



ALPINE CITY COUNCIL MEETING AGENDA

NOTICE is hereby given that the CITY COUNCIL of Alpine City, Utah will hold a Public Meeting on **Tuesday, June 25, 2019 7:00 pm** at Alpine City Hall, 20 North Main, Alpine, Utah as follows:

- I. **CALL MEETING TO ORDER** *Council Members may participate electronically by phone.
 - A. **Roll Call:** Mayor Troy Stout
 - B. **Prayer:** Carla Merrill
 - C. **Pledge of Allegiance:** By invitation

- II. **CONSENT CALENDAR**
 - A. **Minutes of the City Council Meeting of June 11, 2019**
 - B. **Award bid for Blue Spruce Road Reconstruction - Red Pine Construction: \$41,714.00**
 - C. **Partial Bond Release #5 – Alpine View Estates: \$148,091.65**
 - D. **Final Bond Release – North Point View, Plat C: \$28,121.75**
 - E. **Bertha’s Place Subdivision – Paper Bond Release - \$164,777.73**
 - F. **Interlocal Agreement with Utah County Relating to the Community Development Block Grant program (CDBG)**
 - G. **Expenditure of Parks Impact Fees for Restroom Facility**

- III. **PUBLIC COMMENT**

- IV. **REPORTS and PRESENTATIONS**
 - A. **Financial Report**

- V. **ACTION/DISCUSSION ITEMS**
 - A. **PUBLIC HEARING: Alpine City Budget Fiscal Year 2019-2020.**
 - B. **Ordinance No. 2019-15: Budget FY 2019-2020.** The City Council will adopt the Final Tentative Budget and schedule a Truth in Taxation Hearing for August 20, 2019.
 - C. **PUBLIC HEARING: Amend the Alpine City Budget Fiscal year 2018-2019.**
 - D. **Ordinance No. 2019- 16, Amending the Budget 2019-20.** The City Council will approve the Amended Budget FY 2018-19.
 - E. **Approve 2019 Fireworks Restriction Map:** The City Council will consider approving the fire restriction map as recommended by the fire chief.
 - F. **Site Plan – Setback Exception in BC Zone – Paul Anderson:** The City Council will consider approving a setback exception for the property located on Main
 - G. **Ordinance No. 2019-11, Amending the Zoning Ordinance.** The Council will consider approving an amendment stating that accessory structures shall be located no less than five feet from the main dwelling.
 - H. **Ordinance No. 2019-14, Amending the Zoning Ordinance.** The Council will consider approving an amendment to the Zoning Ordinance regarding uses in the BC zone.

- VI. **COUNCIL COMMUNICATION**
- VII. **STAFF REPORTS**
- VIII. **EXECUTIVE SESSION:** Discuss litigation, property acquisition or the professional character, conduct or competency of personnel.

ADJOURN

Mayor Troy Stout
June 21, 2019

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS. If you need a special accommodation to participate, please call the City Recorder’s Office at (801) 756-6347 x 4.
CERTIFICATE OF POSTING. The undersigned duly appointed recorder does hereby certify that the above agenda notice was on the bulletin board located inside City Hall at 20 North Main and sent by e-mail to The Daily Herald located in Provo, UT, a local newspaper circulated in Alpine, UT. This agenda is also available on our web site at www.alpincity.org and on the Utah Public Meeting Notices website at www.utah.gov/pmn/index.html

PUBLIC MEETING AND PUBLIC HEARING ETIQUETTE

Please remember all public meetings and public hearings are now recorded.

- All comments **must** be recognized by the Chairperson and addressed through the microphone.
- When speaking to the Planning Commission/City Council, please stand, speak slowly and clearly into the microphone, and state your name and address for the recorded record.
- Be respectful to others and refrain from disruptions during the meeting. Please refrain from conversation with others in the audience as the microphones are very sensitive and can pick up whispers in the back of the room.
- Keep comments constructive and not disruptive.
- Avoid verbal approval or dissatisfaction of the ongoing discussion (i.e., booing or applauding).
- Exhibits (photos, petitions, etc.) given to the City become the property of the City.
- Please silence all cellular phones, beepers, pagers or other noise making devices.
- Be considerate of others who wish to speak by limiting your comments to a reasonable length, and avoiding repetition of what has already been said. Individuals may be limited to two minutes and group representatives may be limited to five minutes.
- Refrain from congregating near the doors or in the lobby area outside the council room to talk as it can be very noisy and disruptive. If you must carry on conversation in this area, please be as quiet as possible. (The doors must remain open during a public meeting/hearing.)

Public Hearing vs. Public Meeting

If the meeting is a **public hearing**, the public may participate during that time and may present opinions and evidence for the issue for which the hearing is being held. In a public hearing there may be some restrictions on participation such as time limits.

Anyone can observe a **public meeting**, but there is no right to speak or be heard there - the public participates in presenting opinions and evidence at the pleasure of the body conducting the meeting.



CONSENT CALENDAR

June 25, 2019

ALPINE CITY COUNCIL MEETING
Alpine City Hall, 20 N. Main, Alpine, UT
June 11, 2019

I. 6:00 FIELD TRIP TO VIEW THE DRY CREEK CORRIDOR TRAIL

The following were present at the field trip:

Mayor Troy Stout, Councilmembers Lon Lott, Jason Thelin and Carla Merrill. Shane Sorensen and Austin Roy. Ramon Beck and Kimberly Bryant did not attend.

7:00 CALL MEETING TO ORDER. The meeting was called to order at 7:00 pm by Mayor Troy Stout.

A. Roll Call. The following were present and constituted a quorum:

Mayor Troy Stout

Council Members: Jason Thelin, Ramon Beck, Carla Merrill, Kimberly Bryant, Lon Lott

Staff: Shane Sorensen, Charmayne Warnock, David Church, Austin Roy, Chief Brian Gwilliam, Chief Reed Thompson, David Sanderson

Others: Spencer Bunnell, Camille Bunnell, Monica Lawlis, Michael Kendig, Brian Streadbeck, Gary Streadbeck, Todd Wynen, Blaine Hale, Will Jones, Paul Kroff

B. Prayer:

Rajan Zed: President of the Universal Society of Hinduism

C. Pledge of Allegiance:

Ramon Beck

II. CONSENT CALENDAR

A. Minutes of the City Council meetings of May 14, 2019 and June 6, 2019

B. Partial Payment #2 to BMEI – PI Meter Installation, Phase III - \$109,772.50

C. Partial Payment #1 to CAP Construction – 600 North Storm Drain Project - \$78,486.72

D. Approve Bid – Water Tank Fire Project – Blue Rock Construction

E. Partial Bond Release – The Ridge of Alpine Subdivision - \$628,327.33

In response to a question about the status of the trail in The Ridge at Alpine subdivision, Paul Kroff said the entire trail was flagged and about 70% constructed.

Regarding the bid on the water tank fire project, Shane Sorensen said the project was a preventive measure to prevent flooding. A beefed-up silt fence would be placed above Willow Canyon and most of the material would have to be carried in by hand. It was part of the NRCS project and the majority of the cost would be covered by the grant. The City’s portion would be about \$5,700 and would come from the storm drain fund

MOTION: Ramon Beck moved to approve the Consent Calendar. Lon lott seconded. Ayes: 5 Nays: 0. Motion passed.

Ayes

Nays

Jason Thelin

None

Ramon Beck

Carla Merrill

Kimberly Bryant

Lon Lott

III. PUBLIC COMMENT: None

IV. REPORTS AND PRESENTATIONS: None

1 **V. ACTION ITEMS**

2
3 **A. Alpine City Budget Discussion.** This item was dealt with later in the meeting.

4
5 **B. Open Space Conservation Easement for The Ridge at Alpine:** Shane Sorensen said the developers of
6 the Ridge at Alpine subdivision were ready to record Phase I and as part of the approval, the Conservation Easement
7 Agreement needed to be recorded. The City Council had granted final approval to Phase I at their meeting of
8 October 23, 2018 and made a clarification to the motion regarding fencing in the open space at their meeting
9 November 13, 2018.

10
11 There was a discussion about trapping in the open space. David Church said the developer's attorney said the land
12 owner was trapping to protect chicken and other livestock. The language in the proposed Conservation Easement
13 Agreement stated that if the trapping was to protect livestock and in accordance with law, it would be permitted.

14
15 There was a discussion about the use of motorized vehicles in the open space. Public use of motorized vehicles was
16 prohibited. However, the Agreement would allow whoever owned the property to use ranch related vehicles on the
17 open space. David Church referred the Council to the list of rights the developer was retaining.

18
19 Councilmembers were concerned about the owners riding their ATVs on the trails. Paul Kroff recommended
20 revising the language so that the only permitted motorized vehicle use would be that which was consistent with
21 ranching purposes but not for recreational uses.

22
23 Carla Merrill said that rather than referring to the trail as a hiking trail in the Agreement, it should just say trail.

24
25 Regarding the possible use of motorized vehicles on the trail, David Church said the Agreement would state that
26 only the Holder of the Easement could operate motorized vehicles on the trail. That would enable the City, as the
27 Holder of the easement, to do maintenance work.

28
29 Lon Lott said he was concerned about the Exhibits in the Agreement and wondered if the same information on the
30 original Exhibits had been transferred to the Exhibits in the revised Agreement. Shane Sorensen said Jed Muhlstein
31 had reviewed the Agreement and didn't find any discrepancies.

32
33 The Council returned to the topic of trapping. Recently, a dog had been caught in a trap in the area. It was pointed
34 out that Alpine City Ordinance did not allow dogs to run at large in any public open space except for Lambert Park.
35 In all other places, they had to be on a leash.

36
37 The Council discussed the location of the traps. Paul Kroff said the owner would use a snare located on the fence.
38 There was a question about the type of fence and what constituted a wildlife friendly fence. Shane Sorensen said he
39 thought wildlife friendly was something a deer could jump. Jason Thelin said they would need a definition of a
40 "wildlife friendly" fence. Since looking up a definition would delay approval of the Agreement, the Council agreed
41 to take out the term "wildlife friendly" and require the fence to not exceed five feet in height, which should be high
42 enough to contain the livestock and still allow deer to migrate.

43
44 **MOTION:** Ramon Beck moved to accept the Open Space Conservation Easement Agreement for the Ridge at
45 Alpine Subdivision with the following conditions:

- 46
47 1. In Section 4.3, take out the term "wildlife friendly" and state that fencing would not exceed five feet in
48 height.
49 2. Only the Holder of the easement may use motorized vehicles on the trails.
50 3. Section 2.7 shall state that No trapping shall be permitted except the use of snares on the fence as
51 permitted by applicable law and to protect livestock on the property.
52 4. Delete the next-to-the last sentence in Section 7.2 which states, "Nothing in this section shall be
53 interpreted as to prevent Grantor from crossing or utilizing the Trail or portions thereof with a
54 motorized vehicle."
55
56

1 Kimberly Bryant seconded. No vote was taken. Jason Thelin made a substitute motion.
2

3 **MOTION:** Jason Thelin moved to accept the Open Space Conservation Easement Agreement for the Ridge at
4 Alpine Subdivision with conditions and specifically state that the Grantor shall be prohibited from using motorized
5 vehicles on City trails.
6

- 7 1. In Section 4.3, take out the term “wildlife friendly” and state that fencing would not exceed five feet in
8 height.
- 9 2. Only the Holder of the easement may use motorized vehicles on the trails.
- 10 3. Section 2.7 shall state that No trapping shall be permitted except the use of snares on the fence as
11 permitted by applicable law and to protect livestock on the property.
- 12 4. Delete the next-to-the last sentence in Section 7.2 which states, “Nothing in this section shall be
13 interpreted as to prevent Grantor from crossing or utilizing the Trail or portions thereof with a
14 motorized vehicle.”
15

16 Kimberly Bryant seconded. Ayes: 5 Nays: 0. Motion passed.
17

18 **C. Ordinance No. 2019-11, Amending the Zoning Ordinance.** The proposed amendment stated that
19 Accessory Structures shall be located no less than five feet from the main dwelling. This Item was postponed to a
20 later meeting.
21

22 **D. Ordinance No. 2019-12, Street Requirements in Open Space.** This item was dealt with later in the
23 meeting.
24

25 **E. Ordinance No. 2019-13 Amending the Zoning Ordinance to add Dog Kennels/Boarding as a**
26 **Conditional Use in the BC Zone.** Austin Roy said the Alpine Animal Hospital proposed that dog kennel/boarding
27 be allowed as a conditional use in the BC zone. The Planning Commission had reviewed the request and
28 recommended approval with some modifications to the language as shown below.
29

30 **MOTION:** John Mackay moved to recommend approval of dog kennels/boarding be allowed as a Conditional Use in
31 the business Commercial Zone. Alan MacDonald seconded the motion.

32 **MOTION:** Alan MacDonald moved to amend the original motion to include the following language:

- 33 1. Amend Sub Part A to include the word unreasonable before adverse impact on nearby structures and/or property
- 34 2. Amend Sub Part C to say no more than 25 individual dog runs, with total dogs not to exceed 1.5 X the number of
35 kennel runs
- 36 3. Add a new Sub Part D that would say no more than one dog shall share a kennel run without the owner’s permission
- 37 4. Current D through I will become E through J. Then add Sub Part K that would say, must have an active DVM
38 relationship to immediately treat a sick or injured animal requiring medical attention
39

Jane Griener seconded the motion. There were 5 Ayes and 0 Nays (recorded below). The motion passed.

40 Ramon Beck asked if the proposed use would affect the sewer system. Shane Sorensen said the TSSD may require a
41 grease trail.

42 Carla Merrill asked if the ordinance specified an allowed decibel level. Austin Roy said there was nothing for dog
43 kennels.
44

45 There was a question about condition #2 which allowed more dogs than kennels, and the practicality of putting
46 multiple dogs in one kennel. Shane Sorensen said it was probably to address the situation where an owner had
47 multiple dogs and wanted them in the same kennel.
48

49 Michael Kendig said he owned the Alpine Animal Hospital. Since they’d opened, they had constant requests to
50 board dogs but there was no room. He said they were at a point in their operations where they could expand and
51 would like to offer boarding alongside his vet clinic. They were requesting 25 kennels with the total number of dogs
52 not to exceed 1.5 times the number of kennel runs or a total of 37 dogs. He said he had a contractor who had a
53 sound-proofing system that would eliminate noise heard outside. He said the dogs would be outside at times but

1 would not be allowed to bark incessantly. If a dog was barking, they would take it for a walk. They would not be
 2 running around free on the property.
 3

4 Lon Lott said he had listened to the public hearing held by the Planning Commission. There were some who came
 5 that would like to have that service, but he'd heard a lot of opposition to the proposal. The main concerns were the
 6 smell and the noise. It was questionable if it was possible to completely eliminate the noise. Existing businesses
 7 adjoined the animal hospital. The preschool had children who played in an outside playground and were supervised
 8 by adults. The Alpine Art Center held outdoor wedding receptions in a garden area that was next to the kennels.
 9

10 Dr. Kendig said the outdoor kennels would not be on the same side as where they held outdoor receptions. A map
 11 was produced and he identified the location of the proposed kennels.
 12

13 Brian Streadbeck said he owned the Alpine Art Center next door to the animal hospital. He had met with the
 14 neighboring business owner who presented his plan for expansion, but he had not seen the actual building plans, nor
 15 seen how they were going to soundproof the building. He said it was important that the facility tie into the sewer and
 16 that the waste go directly into the sewer system. If waste was left in dumpsters, it would generate a lot of unpleasant
 17 odors and flies. He wanted to make sure that special care was taken to clean and sanitize the kennels. Disease and
 18 odor control were essential. He said the proposed area was small and 25 dogs seemed like a lot of dogs to house in
 19 that space. He said they held outdoor weddings in their gardens and he was very concerned about the potential for
 20 noise and smell from the business next door.
 21

22 Carla Merrill noted that there was the potential for 37 dogs. Some would be inside and some would be outside. She
 23 said she understood that people would love to have a dog boarding service available but that did sound like a lot of
 24 animals.
 25

26 Lon Lott said that if this was approved, other boarding kennels could be built anywhere in the BC zone, much of
 27 which was adjacent to residences. He said he was concerned about a negative impact on existing businesses and
 28 residents.
 29

30 Kimberly Bryant said she took her dog to a kennel in American Fork which was in a residential area and she'd never
 31 heard any complaints.
 32

33 Gary Streadback said they held between three to seven events a week at the Alpine Art Center, and the events were
 34 primarily in the outside gardens. He said the owners of the animal hospital had tried to be courteous with the animals
 35 they already had, but he was concerned about the impact of that many more dogs. He asked how they were going to
 36 mitigate that impact.
 37

38 Lon Lott said he knew the dog boarding service was needed but he didn't think it was a good fit for Alpine. There
 39 were people in town that bred dogs and they had complaints from neighbors about those dogs. He said he was
 40 concerned about legally opening up the entire zone to more kennels.
 41

42 **MOTION:** Lon Lott moved to determine that kennels/boarding not be allowed as a conditional use in Alpine.
 43 Ramon Beck seconded. Ayes: 2 Nays: 3. Motion failed.
 44

45 Ayes

46 Ramon Beck
 47 Lon Lott

45 Nays

46 Jason Thelin
 47 Carla Merrill
 48 Kimberly Bryant.
 49

50 Mayor Stout said he was in favor of increasing the tax base, however, he was concerned that they would be exposing
 51 existing businesses to a negative impact. He didn't want to bring in one business that would harm existing
 52 businesses.
 53

54 There was more discussion and another motion was made.
 55
 56

1 **MOTION:** Jason Thelin made a motion to approve Ordinance No. 2019-13 with the following amendments:
2

- 3 1. Item 13.c to state that there shall be no more than 20 individual dog runs with the total dogs not to
4 exceed 1.2 times the number of kennel runs;
5 2. The distance between the facility to a dwelling structure be not less than 150 feet,
6 3. An indoor, soundproofed dog run be required.
7

8 Carla Merrill seconded. Ayes: 3 Nays: 2. Motion passed.
9

10 Ayes

11 Jason Thelin
12 Carla Merrill
13 Kimberly Bryant
14

Nays

Ramon Beck
Lon Lott

15 **A. Alpine City FY 2019-2020 Budget Discussion:** Shane Sorensen said they'd had several discussions
16 about the budget already. The Council held a special meeting the previous week to invite residents to bring their
17 questions and idea regarding a possible tax increase as a way to increase revenue since Cedar Hills had left the Lone
18 Peak Public Safety District. A few people showed up and most of them supported increasing taxes to maintain the same
19 level of service Alpine residents presently enjoyed. Some suggested the City not just raise taxes to cover present
20 costs but look at future needs, as well.
21

22 Shane Sorensen said he had looked at what would be needed to support a five-year plan for the PSD. An increase to
23 cover the current deficiency would be about 29%. If they looked at this year and the next year, it would be a 55%
24 increase. To meet the proposed five-year plan, it would be an increase of about 115%. He said it was his opinion that
25 they should look at an increase to cover this next budget year. The Legislature was looking at how taxes were
26 collected, and things could change in the future. In addition, the City could generate a little money each year if they
27 kept the tax rate the same every year rather than adjusting for new growth, which was what other cities did. The City
28 could move forward on some infrastructure projects if the rate was higher. He said the Council would be looking at
29 the final tentative budget at the meeting on June 25 and set a date for the Truth in Taxation Hearing in August. In
30 August they would be adopting the final budget and the tax rate.
31

32 **D. Ordinance No. 2019-12 Amending the Article 4.07.404, Streets and Street Requirements.** Austin
33 Roy said the proposed ordinance would relocate the language on street requirements in the Urban Wildland Interface
34 Area to the section on Street Requirements in the Subdivision Ordinance so the specifications for streets would all
35 be in the same place.
36

37 Jason Thelin asked what the ramifications of the change would be in regard to paving the secondary access road in
38 Lambert Park. Since it was an existing road, would it have to be paved or would it apply only to roads in new
39 subdivisions. He said he would prefer to eliminate the word "paved" and use the term "all-weather surface."
40

41 Chief Reed Thompson said the road would have to meet the requirements of the International Fire Code. An all-
42 weather surface meant it could be plowed and handle water and the required weight. In his mind, paved and all-
43 weather surface were synonymous.
44

45 Mayor Stout agreed there were some roads in town they didn't want to see paved if they didn't have to.
46

47 **MOTION:** Jason Thelin moved to approve the Ordinance No. 2019-12 with the modification that they replace the
48 word "paved" with "all-weather surface," and change the reference to the International Fire Code, Section 503.
49 Kimberly Bryant seconded. Ayes: 5 Nays: 0. Motion passed.
50

51 Ayes

52 Jason Thelin
53 Ramon Beck
54 Carla Merrill
55 Kimberly Bryant
56 Lon Lott

Nays

1 **E. Interlocal Cooperation Agreement Between Utah County and Alpine City Regarding Library**
 2 **(Bookmobile) Service.** The proposed agreement would be effective for the upcoming fiscal year.

3
 4 Lon Lott said he would like to know if people who sought reimbursement for library cards were aware that the
 5 bookmobile was free since there were complaints about Highland City raising their library card rates.

6
 7 Carla Merrill said she used the online bookmobile service for audio and ebooks.

8
 9 **MOTION:** Ramon Beck moved to approve the Bookmobile Agreement. Carla Merrill seconded. Ayes: 4 Nays: 1.
 10 Motion passed.

11
 12 Ayes

13 Ramon Beck
 14 Carla Merrill
 15 Kimberly Bryant
 16 Lon Lott

Nays

Jason Thelin

17
 18 **COUNCIL COMMUNICATION**

19
 20 Mayor Troy Stout reported on several items.

- 21
 22 • He said that he and Shane Sorensen had met Greg Culver who offered his goats to graze in wildland areas
 23 to reduce the potential for fire. They were using the five-acre area above the rodeo grounds as a test area.
 24 • He asked Chief Brian Gwilliam about enforcement for motorized vehicles in Lambert Park. Chief Gwilliam
 25 said they issued four citations over the weekend and three the previous night. Mayor Stout said they had
 26 money to pay for police overtime and would like to use it for overtime enforcement.
 27 • There was a question about ebikes. David Church said ebikes had a motor and he would consider them
 28 motorized. The Council may want to look at amending their ordinance if they were going to allow them in
 29 Lambert Park.
 30 • Mayor Stout asked if they were going to improve the hump at the top of Moyle Drive. Shane Sorensen said
 31 it was more complicated and time consuming than expected and they would need to contract with someone
 32 for the job.
 33

34 Lon Lott said he'd been informed by concerned citizens that the open culvert by the Bruce McDaniel home on 100
 35 South was dangerous and needed a grate over it.

36
 37 Shane Sorensen said grates were a double-edged sword. Someone in American Fork had died because of a grate.
 38 They became plugged with trash and caused flooding, but he would look into it. He said they had a lot of open
 39 culverts.

40
 41 **STAFF REPORT**

42
 43 Shane Sorensen reported on the following.

- 44
 45 • He'd received a few emails about PI smart controllers. Some thought there should be a grant available for
 46 the city to pay for a smart controller and give it to residents. Lon Lott said the state did offer a rebate for
 47 smart controllers and certain types of sprinkler heads. Mayor Stout said this sounded like part of a larger
 48 discussion and could be on a future agenda.
 49 • He'd received more requests for private streets and private developments. One developer said they would
 50 be willing to pay for their own street maintenance.
 51 • Other items for future discussion were cell towers, ebikes, goats.
 52 • The PI metering project should be completed in July.
 53 • He had a proposal to spend impact fees for some projects, which he would bring the next meeting

1 Charmayne Warnock reported that the candidate filing period had closed. Jason Thelin was the only person to file
2 for the two-seat. Lon Lott, Judi Pickell, Kimberly Bryant, Gregory Gordon, and Melanie Ewing filed for the four-
3 year seats. With only five candidates running for three seats, they would not need to have a Primary Election.

4
5 Austin Roy said they would likely see Summit Point on the agenda in a month or two with a new plan.

6
7 Chief Reed Thompson said the Council needed to approve a Firework Restrictions Map for the summer. They
8 should be seeing it at the next meeting. He also reported that citizens may see a lot of activity at the Bank of
9 American Fork. They were demolishing it this week and the fire department would be using it for training. There
10 would be no live fire but there would be other tactics training.

11
12 **EXECUTIVE SESSION:** None held.

13
14 **MOTION:** Carla Merrill moved to adjourn. Kimberly Bryant seconded. Ayes: 5 Nays: 0. Motion passed.

<u>Ayes</u>	<u>Nays</u>
Ramon Beck	none
Carla Merrill	
Kimberly Bryant	
Lon Lott	
Jason Thelin	

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23
24 The meeting was adjourned at 10 pm.
25
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31



To: Alpine City	Contact:
Address: Alpine, UT	Phone:
	Fax:
Project Name: Alpine View Estates CO Over Ex Blue Spruce And Cobble	Bid Number:
Project Location: Lupine Drive And Blue Spruce Rd, Alpine, UTAH	Bid Date: 6/13/2019

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
	Remove 8" Of Existing Material And Haul Off (180'x20')	89.00	CY	\$37.00	\$3,293.00
	Import Of And Place 8" Cobble	89.00	CY	\$65.00	\$5,785.00

Total Bid Price: \$9,078.00

Notes:

- Bid does not include permit fees, bonds, testing, or suveying.
- Bid does not include rock removal, winter conditions, dewatering, monuments, disposal of unknown elements or traffic control unless listed above.
- Water for compaction and dust control will be available on site free of charge.
- Bid is for items listed specifically above and is conditioned on acceptance of all items.
- Bid is based on current prices of materials and fuel. Any increases will be passed on to owner.

<p>ACCEPTED: The above prices, specifications and conditions are satisfactory and are hereby accepted.</p> <p>Buyer: <u>ALPINE CITY</u></p> <p>Signature: <u>[Signature]</u></p> <p>Date of Acceptance: <u>6/13/2019</u></p>	<p>CONFIRMED: Red Pine Construction</p> <p>Authorized Signature: _____</p> <p>Estimator: _____</p>
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To: Alpine City Address: Alpine, UT	Contact: Phone: Fax:
Project Name: Alpine View Estates Project Location: Lupine Drive And Blue Spruce Rd, Alpine, UTAH	Bid Number: Bid Date: 6/7/2019

Scope - from the south end of the intersection of Blue Spruce and Lupine Dr remove 2.5" of existing asphalt, fine grade (no imported base or soft spot repair), and repave with 3" of asphalt. Two water cans to be collared.

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
	Remove 2.5" Of Asphalt, Haul Off And Dispose	5,940.00	SF	\$0.95	\$5,643.00
	Fine Grade Roadbase And Pave 3" Of Asphalt	5,940.00	SF	\$1.38	\$8,197.20
	Collar Water Can	1.00	EACH	\$350.00	\$350.00
Total Price for above Items:					\$14,190.20

Total Bid Price: \$14,190.20

Notes:

- Bid does not include permit fees, bonds, testing, or surveying.
- Bid does not include rock removal, winter conditions, dewatering, monuments, disposal of unknown elements or traffic control unless listed above.
- Water for compaction and dust control will be available on site free of charge.
- Bid is for items listed specifically above and is conditioned on acceptance of all items.
- Bid is based on current prices of materials and fuel. Any increases will be passed on to owner.

<p>ACCEPTED: The above prices, specifications and conditions are satisfactory and are hereby accepted.</p> <p>Buyer: <u>ALPINE CITY</u></p> <p>Signature: <u>[Signature]</u></p> <p>Date of Acceptance: <u>6/10/2019</u></p>	<p>CONFIRMED: Red Pine Construction</p> <p>Authorized Signature: _____</p> <p>Estimator: _____</p>
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To: Alpine City	Contact:
Address: Alpine, UT	Phone:
	Fax:
Project Name: Alpine View Estates CO Over Ex Blue Spruce And Install Grid	Bid Number:
Project Location: Lupine Drive And Blue Spruce Rd, Alpine, UTAH	Bid Date: 5/8/2019

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
	Supply And Install Mirafi BXG120	5,940.00	SF	\$0.22	\$1,306.80
	Remove 12" Of Existing Material And Haul Off	5,940.00	SF	\$1.35	\$8,019.00
	Place Roadbase And Compact 12" Of Roadbase	5,940.00	SF	\$0.50	\$2,970.00
	Import Of Roadbase	410.00	TON	\$15.00	\$6,150.00

Total Bid Price: \$18,445.80

Notes:

- Bid does not include permit fees, bonds, testing, or surveying.
- Bid does not include rock removal, winter conditions, dewatering, monuments, disposal of unknown elements or traffic control unless listed above.
- Water for compaction and dust control will be available on site free of charge.
- Bid is for items listed specifically above and is conditioned on acceptance of all items.
- Bid is based on current prices of materials and fuel. Any increases will be passed on to owner.

<p>ACCEPTED: The above prices, specifications and conditions are satisfactory and are hereby accepted.</p> <p>Buyer: <u>ALPINE CITY</u></p> <p>Signature: <u>[Signature]</u></p> <p>Date of Acceptance: <u>6/11/2019</u></p>	<p>CONFIRMED: Red Pine Construction</p> <p>Authorized Signature: _____</p> <p>Estimator: _____</p>
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ALPINE CITY
ESCROW BOND RELEASE FORM
 Release No. 5

BOND HOLDER

Thru Period Ending: June 23, 2019

Alpine View Estates
 Location: 400 West

Description	Quantity	Units	Unit Price	Total Cost	% Completed This Period**	% Completed To Date**	Total This Period
MOBILIZATION & EARTH WORK							
Mobilization/General Conditions	1	LS @	\$20,000.00	\$20,000.00	20.0%	95.0%	\$ 4,000.00
Clear And Grub 6" ROW (To Be Spread In Lots)	3295	CY @	\$3.50	\$11,532.50	0.0%	95.0%	\$ -
Cut And Fill ROW	22790	CY @	\$4.00	\$91,160.00	0.0%	95.0%	\$ -
SWPPP	1	LS @	\$8,500.00	\$8,500.00	0.0%	95.0%	\$ -
SANITARY SEWER							
Connect To Existing Sewer - Core	1	EACH @	\$1,700.00	\$1,700.00	0.0%	95.0%	\$ -
Connect To Existing Sewer - 5' PIP Manhole	1	EACH @	\$12,100.00	\$12,100.00	0.0%	95.0%	\$ -
Install 8" Sewer Main	2,010	LF @	\$35.00	\$70,350.00	0.0%	95.0%	\$ -
Install 4' Sewer Manholes (No Collars For Offsite)	10	EACH @	\$3,600.00	\$36,000.00	0.0%	95.0%	\$ -
Install 5' Sewer Manholes	1	EACH @	\$4,900.00	\$4,900.00	0.0%	95.0%	\$ -
Sewer Laterals	19	EACH @	\$1,700.00	\$32,300.00	0.0%	95.0%	\$ -
CULINARY WATER							
Connect To Existing Watermain - Hot Tap	1	EACH @	\$6,400.00	\$6,400.00	0.0%	95.0%	\$ -
Connect To Existing Watermain	1	EACH @	\$1,800.00	\$1,800.00	0.0%	95.0%	\$ -
Connect To Existing Secondary Watermain - Hot Tap	1	EACH @	\$4,200.00	\$4,200.00	0.0%	95.0%	\$ -
Connect To Existing Secondary Watermain	1	EACH @	\$1,800.00	\$1,800.00	0.0%	95.0%	\$ -
Install 8" Watermain	1,960	LF @	\$23.00	\$45,080.00	0.0%	95.0%	\$ -
Install Water Valve And Fittings	1	LS @	\$22,500.00	\$22,500.00	0.0%	95.0%	\$ -
Blow Off	1	EACH @	\$1,500.00	\$1,500.00	0.0%	95.0%	\$ -
Install Fire Hydrants	6	EACH @	\$5,200.00	\$31,200.00	0.0%	95.0%	\$ -
Water Services	19	EACH @	\$1,500.00	\$28,500.00	0.0%	95.0%	\$ -
Remove Water Service	1	EACH @	\$1,200.00	\$1,200.00	95.0%	95.0%	\$ 1,140.00
STORM DRAIN							
Connect To Existing Storm Drain - Core	3	EACH @	\$1,318.63	\$3,955.89	0.0%	95.0%	\$ -
Plug Storm Drain	2	EACH @	\$950.00	\$1,900.00	0.0%	95.0%	\$ -
Remove Manhole	1	EACH @	\$1,000.00	\$1,000.00	0.0%	95.0%	\$ -
Install 15" RCP	1,240	LF @	\$38.00	\$47,120.00	0.0%	95.0%	\$ -
Install 24" RCP	70	LF @	\$58.00	\$4,060.00	0.0%	95.0%	\$ -
Install 24" ADS	795	LF @	\$53.00	\$42,135.00	0.0%	95.0%	\$ -
Install Combo Box	3	EACH @	\$6,400.00	\$19,200.00	0.0%	95.0%	\$ -
Install Storm Drain Sumps	4	EACH @	\$5,600.00	\$22,400.00	0.0%	95.0%	\$ -
Install Storm Drain Control Box	1	EACH @	\$8,700.00	\$8,700.00	0.0%	95.0%	\$ -
Install SDMH	9	EACH @	\$3,800.00	\$34,200.00	0.0%	88.9%	\$ -
Install SDCB	9	EACH @	\$2,600.00	\$23,400.00	0.0%	95.0%	\$ -
Detention Pond Earthwork	1	LS @	\$5,500.00	\$5,500.00	0.0%	0.0%	\$ -
ROADWAY IMPROVEMENTS							
24" Curb And Gutter	3,805	LF @	\$20.00	\$76,100.00	20.0%	20.0%	\$ 15,220.00
Box Top Tie Ins	12	EACH @	\$350.00	\$4,200.00	0.0%	0.0%	\$ -
Sidewalk	15,010	SF @	\$6.00	\$90,060.00	0.0%	0.0%	\$ -
ADA Ramps	6	EACH @	\$1,200.00	\$7,200.00	0.0%	0.0%	\$ -
Asphalt Paving (3" Of Asphalt And 8" Of Roadbase)	69,530	SF @	\$2.10	\$146,013.00	50.0%	50.0%	\$ 73,006.50
10" Structural Fill Under Roadway - Onsite Material	74,280	SF @	\$0.15	\$11,142.00	95.0%	95.0%	\$ 10,584.90
Street Signs	3	EACH @	\$1,000.00	\$3,000.00	0.0%	0.0%	\$ -
PRESSURIZED IRRIGATION SYSTEM							
Install 6" Secondary Watermain	1,695	LF @	\$17.00	\$28,815.00	0.0%	95.0%	\$ -
Install 4" Secondary Watermain	265	LF @	\$14.00	\$3,710.00	0.0%	95.0%	\$ -
Install Secondary Water Valve And Fittings	1	LS @	\$13,500.00	\$13,500.00	0.0%	95.0%	\$ -
Blow Off	1	EACH @	\$2,200.00	\$2,200.00	0.0%	95.0%	\$ -
Secondary Water Services	19	EACH @	\$1,100.00	\$20,900.00	0.0%	95.0%	\$ -
PI Airvac	1	EACH @	\$2,500.00	\$2,500.00	95.0%	95.0%	\$ 2,375.00
OTHER							
Street Lights	4	EACH @	\$2,500.00	\$10,000.00	78.3%	78.3%	\$ 7,834.00
Mail Box and Pad	1	EACH @	\$2,500.00	\$2,500.00	0.0%	0.0%	\$ -
Trails	2,100	LF @	\$2.00	\$4,200.00	0.0%	0.0%	\$ -
Traffic Control	1	LS @	\$2,000.00	\$2,000.00	60.0%	60.0%	\$ 1,200.00
Compaction Testing	1	LS @	\$7,000.00	\$7,000.00	60.0%	60.0%	\$ 4,200.00
Clean, Camera, Air Testing (SD and Sewer)	1	LS @	\$5,000.00	\$5,000.00	60.0%	60.0%	\$ 3,000.00
Waterline Testing, Bacteria, and Flushing	1	LS @	\$3,500.00	\$3,500.00	95.0%	95.0%	\$ 3,325.00
Utility Crossings	17	EACH @	\$1,375.00	\$23,375.00	95.0%	95.0%	\$ 22,206.25
BASE BID TOTAL				\$ 1,113,208.39		Previously Released: \$	667,192.48
10% Warranty Amount				\$ 111,320.84			
TOTAL BOND AMOUNT				\$ 1,224,529.23		This Release: \$	148,091.65
Total Released to Date				\$ 815,284.13			
TOTAL BOND REMAINING				\$ 409,245.10			

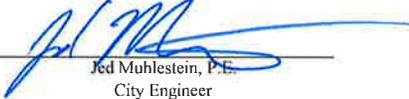
At the discretion of the city, up to 95% of the Base Bid Total may be released as partial payments and 100% of the Base Bid Total will be released at final inspection. The 10% Warranty Amount will be held for the one year warranty period.

Griffin Johnson
Developer

Date

Troy Stout
Mayor

Date



Jed Muhlestein, P.E.
City Engineer

6-19-19

Date

City Council
(by Charmayne Warnock - City Recorder)

Date

**ALPINE CITY
ESCROW BOND RELEASE FORM**

Release No. 6 - FINAL BOND RELEASE, WARRANTY START

BOND HOLDER

Thru Period Ending: May 2019

North Point View Plat C

Location: East View Lane



Description	Quantity	Units	Unit Price	Total Cost	% Completed This Period**	% Completed To Date**	Total This Period
SWPPP							
Stabilized Construction Entrance	1	LS @	\$ 3,200.00	\$ 3,200.00	5.0%	100.0%	\$ 160.00
Silt Fence	750	LF @	\$ 2.50	\$ 1,875.00	5.0%	100.0%	\$ 93.75
Curb Inlet Protection	8	EACH @	\$ 250.00	\$ 2,000.00	5.0%	100.0%	\$ 100.00
Toilet Rental	4	EACH @	\$ 100.00	\$ 400.00	100.0%	100.0%	\$ 400.00
Toilet Pad Install	1	EACH @	\$ 250.00	\$ 250.00	100.0%	100.0%	\$ 250.00
Concrete Washout	1	EACH @	\$ 500.00	\$ 500.00	100.0%	100.0%	\$ 500.00
MOBILIZATION & EARTH WORK							
Mobilization	1	LS @	\$ 10,000.00	\$ 10,000.00	5.0%	100.0%	\$ 500.00
Clear & Grub ROW	18500	SF @	\$ 0.15	\$ 2,775.00	5.0%	100.0%	\$ 138.75
Site Cut/Fill	1200	CY @	\$ 3.50	\$ 4,200.00	5.0%	100.0%	\$ 210.00
Remove existing fence	265	LF @	\$ 5.00	\$ 1,325.00	5.0%	100.0%	\$ 66.25
Remove asphalt in cul-de-sac	5930	SF @	\$ 1.10	\$ 6,523.00	5.0%	100.0%	\$ 326.15
Tree Removal	1	LS @	\$ 6,500.00	\$ 6,500.00	5.0%	100.0%	\$ 325.00
SANITARY SEWER							
Extend 8" PVC Sewer	1	LS @	\$ 1,500.00	\$ 1,500.00	5.0%	100.0%	\$ 75.00
4" Nose-on PVC Sewer Lateral	1	EACH @	\$ 1,300.00	\$ 1,300.00	5.0%	100.0%	\$ 65.00
Import Trench Backfill	100	TON @	\$ 14.00	\$ 1,400.00	5.0%	100.0%	\$ 70.00
STORM DRAIN							
Connect to existing manhole	1	EACH @	\$ 2,500.00	\$ 2,500.00	5.0%	100.0%	\$ 125.00
15" RCP Storm Drain	104	LF @	\$ 45.00	\$ 4,680.00	5.0%	100.0%	\$ 234.00
30" RCP Storm Drain	339	LF @	\$ 80.00	\$ 27,120.00	5.0%	100.0%	\$ 1,356.00
Combo Box	2	EACH @	\$ 4,650.00	\$ 9,300.00	5.0%	100.0%	\$ 465.00
Curb Inlet Box	2	EACH @	\$ 2,750.00	\$ 5,500.00	5.0%	100.0%	\$ 275.00
Clean Out Box	3	EACH @	\$ 3,500.00	\$ 10,500.00	5.0%	100.0%	\$ 525.00
30" Flared End Section	1	EACH @	\$ 1,850.00	\$ 1,850.00	5.0%	100.0%	\$ 92.50
Storm Drain Pond	1	LS @	\$ 3,450.00	\$ 3,450.00	100.0%	100.0%	\$ 3,450.00
Import Trench Backfill	300	TON @	\$ 14.00	\$ 4,200.00	5.0%	100.0%	\$ 210.00
CULINARY WATER							
Connect to Existing 8" CW Waterline	2	EACH @	\$ 1,800.00	\$ 3,600.00	5.0%	100.0%	\$ 180.00
8" PVC C900 SDR18 Culinary Water Main	285	LF @	\$ 28.00	\$ 7,980.00	5.0%	100.0%	\$ 399.00
8" CW Gate Valve	2	EACH @	\$ 1,850.00	\$ 3,700.00	5.0%	100.0%	\$ 185.00
8" CW Tee	1	EACH @	\$ 950.00	\$ 950.00	5.0%	100.0%	\$ 47.50
8" CW Bend or Fitting	2	EACH @	\$ 850.00	\$ 1,700.00	5.0%	100.0%	\$ 85.00
10" PVC C900 SDR18 Culinary Water Main	55	LF @	\$ 33.00	\$ 1,815.00	5.0%	100.0%	\$ 90.75
10" CW Gate Valve	1	EACH @	\$ 2,685.00	\$ 2,685.00	5.0%	100.0%	\$ 134.25
10" CW Bend or Fitting	1	EACH @	\$ 1,150.00	\$ 1,150.00	5.0%	100.0%	\$ 57.50
Fire Hydrant Asseby w/ Valve	1	EACH @	\$ 5,850.00	\$ 5,850.00	5.0%	100.0%	\$ 292.50
1" Poly Culinary Water Services	2	EACH @	\$ 1,350.00	\$ 2,700.00	5.0%	100.0%	\$ 135.00
CW Temp Blowoff	1	EACH @	\$ 1,250.00	\$ 1,250.00	5.0%	100.0%	\$ 62.50
Import Trench Backfill	325	TON @	\$ 14.00	\$ 4,550.00	5.0%	100.0%	\$ 227.50
PRESSURIZED IRRIGATION SYSTEM							
Connect to existing 4" PI Waterline	2	EACH @	\$ 1,500.00	\$ 3,000.00	5.0%	100.0%	\$ 150.00
4" PVC C900 SDR18 Pressurized Irrigation	315	LF @	\$ 26.00	\$ 8,190.00	5.0%	100.0%	\$ 409.50
4" PI Gate Valve	3	EACH @	\$ 1,650.00	\$ 4,950.00	5.0%	100.0%	\$ 247.50
4" PI Tee	1	EACH @	\$ 750.00	\$ 750.00	5.0%	100.0%	\$ 37.50
4" PI Bend or Fitting	2	EACH @	\$ 650.00	\$ 1,300.00	5.0%	100.0%	\$ 65.00
1" Poly PI Water Services	2	EACH @	\$ 1,550.00	\$ 3,100.00	5.0%	100.0%	\$ 155.00
PI Temp Blowoff	1	EACH @	\$ 1,250.00	\$ 1,250.00	5.0%	100.0%	\$ 62.50
Import Trench Backfill	260	TON @	\$ 14.00	\$ 3,640.00	5.0%	100.0%	\$ 182.00
ROADWAY IMPROVEMENTS							
Remove and Replace Asphalt - Utilities	300	SF @	\$ 8.50	\$ 2,550.00	5.0%	100.0%	\$ 127.50
Rough Grade Native Sub-Grade	18500	SF @	\$ 0.15	\$ 2,775.00	5.0%	100.0%	\$ 138.75
24" Curb and Gutter Prep (6" Road Base)	566	LF @	\$ 3.50	\$ 1,981.00	5.0%	100.0%	\$ 99.05
24" Curb and Gutter	566	LF @	\$ 16.00	\$ 9,056.00	5.0%	100.0%	\$ 452.80
8" Road Base	9500	SF @	\$ 0.95	\$ 9,025.00	5.0%	100.0%	\$ 451.25
3" HMA Paving	9500	SF @	\$ 1.60	\$ 15,200.00	5.0%	100.0%	\$ 760.00
Sidewalk Prep (6" Road Base)	2170	SF @	\$ 0.85	\$ 1,844.50	100.0%	100.0%	\$ 1,844.50
Concrete Sidewalk (4' Wide x 4" Thick)	2170	SF @	\$ 3.75	\$ 8,137.50	100.0%	100.0%	\$ 8,137.50
ADA Ramp	2	EACH @	\$ 1,250.00	\$ 2,500.00	100.0%	100.0%	\$ 2,500.00
Concrete Valve Collars	7	EACH @	\$ 400.00	\$ 2,800.00	5.0%	100.0%	\$ 140.00
Concrete Manhole Collars	5	EACH @	\$ 500.00	\$ 2,500.00	5.0%	100.0%	\$ 125.00
Adjust Existing Manhole to Grade and Concrete Collar	3	EACH @	\$ 850.00	\$ 2,550.00	5.0%	100.0%	\$ 127.50
BASE BID TOTAL				\$ 237,877.00		Previously Released:	\$ 209,755.25
10% Warranty Amount				\$ 23,787.70			
TOTAL BOND AMOUNT				\$ 261,664.70		This Release:	\$ 28,121.75

Total Released to Date
TOTAL BOND REMAINING

\$ 237,877.00
\$ 23,787.70

At the discretion of the city, up to 95% of the Base Bid Total may be released as partial payments and 100% of the Base Bid Total will be released at final inspection. The 10% Warranty Amount will be held for the one year warranty period.

Marcus Watkins
Developer

Date

Troy Stout
Mayor

Date


Jed Muhlestein, P.E.
City Engineer

5/23/19
Date

City Council
(by Charmayne Warnock - City Recorder)

Date

ALPINE CITY
ESCROW BOND RELEASE FORM
Paper Release (Final Release)

Thru Period Ending: June 20, 2019

Bertha's Place
Location: 700 N Grove

BOND HOLDER

Note: This release is to determine, for bonding purposes, the difference between the total bond amount and the amount of improvements that have been constructed to date. Construction began on this development prior to recording the plat. The amount held by the City for the one year warranty period will be 10% of the Base Bid Total upon Final completion.

Description	Quantity	Units	Unit Price	Total Cost	% Completed This Period**	% Completed To Date**	Total This Period
SWPPP	1	LS @	\$ 3,740.00	\$3,740.00	100.0%	100.0%	\$ 3,740.00
DIRT WORK	1	LS @	\$ 4,670.00	\$4,670.00	100.0%	100.0%	\$ 4,670.00
SEWER	1	LS @	\$ 24,860.00	\$24,860.00	100.0%	100.0%	\$ 24,860.00
CULINARY WATER	1	LS @	\$ 30,655.43	\$30,655.43	100.0%	100.0%	\$ 30,655.43
PRESSURIZED IRRIGATION SYSTEM	1	LS @	\$ 14,930.00	\$14,930.00	100.0%	100.0%	\$ 14,930.00
STORM DRAIN	1	LS @	\$ 21,827.30	\$21,827.30	100.0%	100.0%	\$ 21,827.30
CONCRETE	1	LS @	\$ 23,915.00	\$23,915.00	100.0%	100.0%	\$ 23,915.00
ASPHALT	1	LS @	\$ 34,980.00	\$34,980.00	100.0%	100.0%	\$ 34,980.00
OTHER							
Street Lights	1	EACH @	\$ 2,700.00	\$2,700.00	100.0%	100.0%	\$ 2,700.00
Mail Box and Pad	1	EACH @	\$ 2,500.00	\$2,500.00	100.0%	100.0%	\$ 2,500.00
BASE BID TOTAL				\$164,777.73		Previously Released: \$	-
<i>10% Warranty Amount</i>				\$ 16,477.77			
TOTAL BOND AMOUNT				\$ 181,255.50		This Release: \$	164,777.73
<i>Total Released to Date</i>				\$ 164,777.73			
TOTAL BOND REMAINING				\$ 16,477.77			

At the discretion of the city, up to 95% of the Base Bid Total may be released as partial payments and 100% of the Base Bid Total will be released at final inspection. The 10% Warranty Amount will be held for the one year warranty period.

 Will Jones
 Developer

 Date

 Troy Stout
 Mayor

 Date



 Jed Muhlestein, P.E.
 City Engineer

6/20/2019

 Date

 City Council
 (by Charmayne Warnock - City Recorder)

 Date

AGREEMENT NO. 2019

INTERLOCAL COOPERATION AGREEMENT

between

UTAH COUNTY and ALPINE CITY

relating to the conduct of

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

for FEDERAL FISCAL YEARS 2017 THROUGH 2019

and successive 3 year periods thereafter

INTERLOCAL COOPERATION AGREEMENT

THIS IS AN INTERLOCAL COOPERATION AGREEMENT, made and entered into by and between UTAH COUNTY, UTAH, a body corporate and politic of the State of Utah, and Alpine City.

RECITALS

A. In 1974 the U.S. Congress enacted the Housing and Community Development Act of 1974, as since amended (42 U.S.C. 5301 *et seq.*), and in 1990 the U.S. Congress enacted the Cranston-Gonzales National Affordable Housing Act, as since amended (42 U.S.C. 5301 *et seq.*) collectively (the “Act”), permitting and providing for the participation of the United States government in a wide range of local housing and community development activities and programs of the Act which activities and programs are administered by the U.S. Department of Housing and Urban Development (“HUD”).

B. The primary objective of the Act is the development of viable urban communities and access by every resident to decent housing, shelter and ownership opportunity regardless of income or minority status, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income, with this objective to be accomplished by the federal government providing financial assistance pursuant to the Act in the form of community development block grant (“CDBG”) Program funds to state and local governments to be used in the conduct and administration of housing,

shelter and community development activities and projects as contemplated by the primary objectives of the Act (the “CDBG program”).

C. To implement the policies, objectives and other provisions of the Act, HUD has issued rules and regulations governing the conduct of the CDBG program, published in 24 Code of Federal Regulations (CFR), Part 91 and Part 570 (the “Regulations”), which regulations provide that a county may qualify as an “urban county,” as defined in Section 570.3 of the Regulations, and thereby become eligible to receive entitlement grants from HUD for the conduct of CDBG program activities as an urban county and that cities and other units of general local governments in the same metropolitan statistical area that do not or cannot qualify for separate entitlement grants may be included as a part of the urban county by entering into cooperation agreements with the urban county in accordance with the requirements of the Regulations.

D. The County is now qualified under the Regulations to become an urban county and to begin receiving CDBG program funds from HUD by annual grant agreements.

E. In 1981, and again since then, HUD amended the Regulations, pursuant to amendments of the Act, revising the qualification period for urban counties by providing that the qualification by HUD of an urban county shall remain effective for three successive federal fiscal years regardless of changes in its population during that period, except for failure of an urban county to receive a grant during any year of that period, and also providing that during the three-year period of qualification, no included city or other unit of general local government may withdraw from nor be removed from the urban county for HUD’s grant computation purposes, and no city or other unit of general local government covering an additional area may be added to the urban county during that three-year period except where permitted by HUD regulations.

F. This Agreement provides for an initial three year term with successive three year terms corresponding with HUD qualification periods, automatically renewing.

G. The County recognizes and understands that it does not have independent legal authority to conduct some kinds of community development and housing assistance activities within the boundaries of an incorporated city without that city's approval. In order to ensure participation by the City in the urban county and as part of the fiscal years 2020, 2021 and 2022 -- urban county qualification process, the County and City are required to enter into this interlocal agreement authorizing the County to undertake or to assist in undertaking essential community development and housing assistance activities within the City as may be specified in the "Annual Action Plan of Community Development Objectives and Projected Use of Funds" (the "Action Plan") to be submitted to HUD annually by the County to receive its annual CDBG and home entitlement grants.

H. Under general provisions of Utah law governing contracting between governmental entities and by virtue of specific authority granted in the Utah Interlocal Cooperation Act, Section 11-13-101 *et seq.*, Utah Code Ann. (2005), any two or more public agencies may enter into agreements with one another for joint or cooperative action, or for other purposes authorized by law.

I. Accordingly, the County and City have determined that it will be mutually beneficial and in the public interest to enter into this interlocal cooperation agreement regarding the conduct of the County's CDBG Program,

THEREFORE, in consideration of the promises and the cooperative actions contemplated hereunder, the parties agree as follows:

1. A fully executed copy of this interlocal cooperation agreement (the “agreement”), together with the approving resolutions of the City and the County, shall be submitted to HUD by the County as part of its qualification documentation. The City hereby gives the County the authority to carry out CDBG Program activities and projects within the City’s respective municipal boundaries. By entering into this agreement with the County, the City shall be included as a part of the urban county for CDBG program qualification and grant calculation purposes. The period of performance of this agreement shall cover three CDBG Program years beginning July, 1 2020 and ending June 30, 2022 and successive 3-year periods thereafter. Each party will participate for the next three program years, and automatically renewing each successive 3-year period. Subject to the termination provisions set forth in Paragraph 12, below, a City may terminate its participation in the agreement by giving written notice to the County prior to the commencement of the next 3-year period; provided, however, that this agreement will remain in effect until the CDBG funds and income received in the 3-year period then in effect are expended and the funded activities completed. As provided in Section 570.307 of the Regulations, the qualification of the County as an urban county shall remain effective for the entire 3-year period in effect regardless of changes in its population during that period of time, and the parties agree that a City or Cities may not withdraw from nor be removed from inclusion in the urban county for HUD’s grant computation purposes during that 3-year period. Prior to the beginning of each succeeding qualification period, by the date specified in HUD’s urban county qualification notice for the next qualification period, the County shall notify each City in writing of its right not to participate and shall send a copy of such notice to the HUD field office by the date specified in the urban county qualification schedule issued for that period.

2. The City and the County shall cooperate in the development and selection of CDBG program activities and projects to be conducted or performed in the City during each of the three program years and for each successive 3-year covered by this agreement. The City understands and agrees, however, that the County shall have final responsibility for selecting the CDBG program activities and projects to be included in each annual grant request and for annually filing the Annual Action Plan with HUD.

3. The City recognizes and understands that the County, as a qualified urban county, will be the entity required to execute all grant agreements received from HUD pursuant to the County's annual requests for CDBG program funds and that as the grantee under the CDBG programs it will be held by HUD to be legally liable and responsible for the overall administration and performance of the annual CDBG programs, including the projects and activities to be conducted in the City. By executing the agreement, the City understands that they (1) may not apply for grants under the Small Cities or State CDBG Programs from appropriations for fiscal years during the period in which they are participating in the urban county's CDBG program; (2) the City may receive a formula allocation under the HOME Program only through Utah County as an urban county; and (3) the City May receive a formula allocation under the ESG Program only through the Urban County.

4. The City shall cooperate fully with the County in all CDBG program efforts planned and performed hereunder. The City agrees to allow the County to undertake or assist in undertaking, essential community development and housing assistance activities within the City as may be approved and authorized in the County's CDBG grant agreement including the 5-year

Consolidated Plan. The City and the County also agree to cooperate to undertake, or assist in the undertaking, community renewal and lower income housing assistance activities.

5. The City understands that it will be necessary for the City to enter into separate project agreements or sub-grants in writing with the County with respect to the actual conduct of the projects and activities approved for performance in the City and that the funds designated in the County's Final Statements for those projects and activities will also be funded to the City under those separate project agreements or subgrants. Subject to the provisions of Paragraph 3 above, the City will administer and control the performance of the projects and activities specified in those separate project agreements, will be responsible for the expenditure of the funds allocated for each such project or activity, and will conduct and perform the projects and activities in compliance with the Regulations and all other applicable federal laws and requirements relating to the CDBG program. The City also understands and agrees that, pursuant to 24 CFR 570.501(b), they are subject to the same requirements applicable to subrecipients, including the requirement of a written agreement as described in 24 CFR 570.503. Prior to disbursing any CDBG program to any subrecipients, the City shall enter into written agreements with such subrecipients in compliance with 24 CFR 570.503 (CDBG) of the Regulations.

6. All CDBG program funds that are approved by HUD for expenditure under the County's grant agreements for the three Program years covered by this agreement and its extensions, including those that are identified for projects and activities in the City, will be budgeted and allocated to the specific projects and activities described and listed in the County's Annual Plan submitted annually to HUD and those allocated funds shall be used and expended only for the projects or activities to which the funds are identified. No project or activity, or the amount of

funding allocated for such project or activity, may be changed, modified, substituted or deleted by a City without the prior written approval of the County and the approval of HUD when that approval is required by the Regulations.

7. Each City agrees to do all things that are appropriate and required of it to comply with the applicable provisions of the grant agreements received by the County from HUD, the provisions of the Act, and all Rules and Regulations, guidelines, circulars and other requisites promulgated by the various federal departments, agencies, administrations and commissions relating to the CDBG program. The City and the County agree that failure by them to adopt an amendment to the agreement incorporating all changes necessary to meet the requirements for cooperation agreements set forth in the Urban County Qualification Notice applicable for a subsequent three-year qualification period, and to submit the amendment to HUD as provided in the urban county qualification notice, will void the automatic renewal of such qualification period. In addition the City and the County shall take all actions necessary to assure compliance with the certification required of the County by Section 104(b) of Title I of the Housing and Community Development Act of 1974 as amended, Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 109 of Title I of the Housing and Community Development Act of 1974 and other applicable laws. In addition, the City and the County shall take all actions necessary to assure compliance with Section 104(b) of Title I of the Housing and Community Development Act of 1974, as amended; Title VI of the Civil Rights Act of 1964; the Fair Housing Act; Section 109 of the Title I of the Housing and Community Development Act of 1974, which incorporated Section 504 of the Rehabilitation Act of 1973 and the Age Discrimination Act of 1975; and other applicable laws, and shall affirmatively further fair housing.

8. Each City affirms that it has adopted and is enforcing:
- (a) a policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
 - (b) a policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.
9. During the period of performance of this agreement as provided in Paragraph 1, each City shall:
- (a) Report and pay to the County any program income, as defined in 24 CFR 570.500(a) for the CDBG program, received by the City, or retain and use that program income subject to and in accordance with the applicable program requirements and the provisions of the separate CDBG project agreements that will be entered into between the City and the County for the actual conduct of the CDBG program,
 - (b) Keep appropriate records regarding the receipt of, use of, or disposition of all program income and make reports thereon to the County as will be required under the separate CDBG project agreement between the City and the County, and
 - (c) Pay over to the County any program income that may be on hand in the event of close-out or change in status of the City or that may be received subsequent to the close-out or change in status as will be provided for in the separate CDBG project agreements mentioned above.

10. The separate CDBG project agreements or sub-grants that will be entered into between the County and the City for the conduct of the CDBG Program, as mentioned and referred to elsewhere in this agreement, shall include provisions setting forth the standards which shall apply to any real property acquired or improved by the City in whole or in part using CDBG Program funds. These standards will require the City to:

(a) Notify the County in a timely manner of any modification or change in the use of that property from the use planned at the time of the acquisition or improvement and this notice requirements shall include any disposition of such property.

(b) Reimburse the County in an amount equal to the current fair market value of property acquired or improved with CDBG Program funds (less any portion thereof attributable to expenditures of non-CDBG funds) that is sold or transferred for a use which does not qualify under the Regulations, and

(c) Pay over to the County any Program income that is generated from the disposition or transfer of property either prior to or subsequent to any close-out, change of status or termination of this cooperation agreement or any separate project agreement that is applicable.

11. Any changes and modifications to this agreement shall be made in writing, shall be executed by both parties prior to the performance of any work or activity involved in the change and be approved by HUD if necessary to comply with the Regulations.

12. This agreement shall remain in force and effect until the CDBG funds and program income received are expended and the funded activities completed.

13. If the County qualifies as an urban county, the parties agree not to veto or otherwise obstruct the implementation of the approved 5-year Consolidated Plan during that three year

(*cooperation*) agreement period and for such additional times as may be required for the expenditure of Consolidated Plan funds granted for that period.

14. A unit of general local government may not sell, trade, or otherwise transfer all or any portion of such funds to a metropolitan city, urban county, unit of general local government, or Indian tribe, or insular area that directly or indirectly receives CDBG funds in exchange for any other funds, credits, or non-Federal considerations, but must use such funds for activities eligible under Title I of the Housing and Community Development Act of 1974, as amended.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be duly authorized and executed by each City on the date specified on the respective signature pages and by the County on the ____ day of _____, 20__.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be duly authorized and executed by each City on the date specified on the respective signature pages and by the County on the ____ day of _____, 20__.

By signing below, American Fork City accepts the terms of the Urban County Interlocal Agreement for Federal Fiscal Years 2020, 2021, and 2022.

Mayor Troy Stout

SIGNATURE PAGE FOR UTAH COUNTY
TO
INTERLOCAL COOPERATION AGREEMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FOR FEDERAL FISCAL YEARS 20__ – 20__ AND
SUCCESSIVE THREE YEAR PERIODS THEREAFTER

BOARD OF COUNTY COMMISSIONERS
UTAH COUNTY, UTAH

William Lee, Chairman

STATE OF UTAH)
 :SS
COUNTY OF UTAH)

On this ____ day of _____, 2019, personally appeared before me William Lee, who being duly sworn, did say that he is the Chairman of the Board of County Commissioners of Utah County, State of Utah, and that the foregoing instrument was signed on behalf of _____ County, by authority of law.

NOTARY PUBLIC
Residing in _____ County

ATTEST: BRYAN E. THOMPSON
Utah County Clerk/Auditor

Reviewed as to form and compatibility with
the laws of the State of Utah

By: _____

Deputy Clerk/Auditor

COUNTY ATTORNEY



UT State
Contract PD 2665

CXT Precast Concrete Products manufactures restroom, shower and concession buildings in multiple designs, textures and colors. The roof and walls are fabricated with high strength precast concrete to meet all local building codes and textured to match local architectural details. All CXT buildings are designed to meet A.D.A. and to withstand heavy snow, high wind and category E seismic loads. All concrete construction also makes the buildings easy to maintain and withstand the rigors of vandalism. The buildings are prefabricated and delivered complete and ready-to-use, including plumbing and electrical where applicable. With thousands of satisfied customers nationwide, CXT is the leader in prefabricated concrete restrooms.

1. ORDERING ADDRESS(ES):
CXT Precast Products, Inc.
3808 N. Sullivan Road, Building 7
Spokane, WA 99216
2. ORDERING PROCEDURES:
Fax 509-928-8270
3. PAYMENT ADDRESS(ES):
CXT Precast Products, Inc.
3808 N. Sullivan Road, Building 7
Spokane, WA 99216

TERMS AND CONDITIONS OF INSTALLATION (IF APPLICABLE):

All prices subject to the "Conditions of Sale" listed on the CXT quotation form.

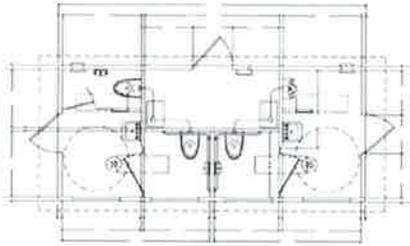
Customers are responsible for marking exact location building is to be set; providing clear and level site, free of overhead and/or underground obstructions; and providing site accessible to normal highway trucks and sufficient area for the crane to install and other equipment to perform the contract requirements.

Customer shall provide notice in writing of low bridges, roadway width or grade, unimproved roads or any other possible obstacles to access. CXT reserves the right to charge the customer for additional costs incurred for special equipment required to perform delivery and installation. Customers will negotiate installation on a project-by-project basis, which shall be priced as separate line items. For more information regarding installation and truck turning radius guidelines please see our website at www.cxtinc.com.

In the event delivery of the building/s ordered is/are not completed within 30 days of the agreed to schedule through no fault of CXT, an invoice for the full contract value (excluding shipping and installation costs) will be submitted for payment. Delivery and installation charges will be invoiced at the time of delivery and installation.

**Customer is responsible for all local permits and fees.

Dakota



Dakota with chase restroom building. Standard features include simulated barnwood texture walls, simulated cedar shake textured roof, vitreous china fixtures, interior and exterior lights, off loaded and set up at site.

Base Price		Price per unit	Click to select	
Dakota		\$ 67,650.00		77,650.00
Added Cost Options:				
Final Connection to Utilities		\$ 2,370.00	<input type="checkbox"/>	0.00
Optional Wall Texture -choose one	<input type="checkbox"/> Split Face Block <input type="checkbox"/> Struck Trowel	\$ 2,370.00		0.00
Optional Roof Texture -choose one	<input type="checkbox"/> Delta Rib	\$ 975.00		0.00
Two-Tone Color Scheme		\$ 265.00	<input type="checkbox"/>	0.00
Stainless Steel Plumbing Fixtures		\$ 4,765.00	<input type="checkbox"/>	0.00
Electric Hand Dryer (each)	Qty: 2	\$ 625.00	<input type="checkbox"/>	0.00
Electronic Flush Valves		\$ 2,880.00	<input type="checkbox"/>	0.00
Electronic Lavatory Faucets		\$ 1,220.00	<input type="checkbox"/>	0.00
Exterior Mounted ADA Drinking Fountain w/Cane Skirt		\$ 3,600.00	<input type="checkbox"/>	0.00
4-gallon Electric Water Heater		\$ 350.00	<input type="checkbox"/>	0.00
Skylight in Restroom (each)	Qty: 2	\$ 450.00	<input type="checkbox"/>	0.00
Marine Grade Skylight in Restroom (each)	Qty: 2	\$ 1,525.00	<input type="checkbox"/>	0.00
Marine Package for Extra Corrosion Resistance		\$ 4,620.00	<input type="checkbox"/>	0.00
Tile Floor in Restroom		\$ 3,360.00	<input type="checkbox"/>	0.00
Fiberglass Entry and Chase Doors and Frames		\$ 4,275.00	<input type="checkbox"/>	0.00
Defense Shield - Anti-Graffiti Coating		\$ 4,280.00	<input type="checkbox"/>	0.00
Timed Electric Lock System (does not include chase door)		\$ 3,830.00	<input type="checkbox"/>	0.00
Exterior Frostproof Hose Bib with Box		\$ 410.00	<input type="checkbox"/>	0.00
Paper Towel Dispenser (each)	Qty: 2	\$ 180.00	<input type="checkbox"/>	0.00
Toilet Seat Cover Dispenser (each)	Qty:	\$ 80.00	<input type="checkbox"/>	0.00
Sanitary Napkin Disposal (each)	Qty: 2	\$ 55.00	<input type="checkbox"/>	0.00
Baby Changing Station (each)	Qty: 2	\$ 450.00	<input type="checkbox"/>	0.00
CXT Wastebasket (each)	Qty:	\$ 130.00	<input type="checkbox"/>	0.00
Paint Touch up Kit - Single Color		\$ 60.00	<input type="checkbox"/>	0.00
Paint Touch up Kit - Two Tone Color		\$ 65.00	<input type="checkbox"/>	0.00
Stamped Plans		\$ 2,500.00	<input checked="" type="checkbox"/>	2,500.00
Total Cost of Selected Accessories from Accessories Price List:			\$	2,500.00
Custom Options: 4 Door option \$7,000			\$	7,000.00
Total Cost per Unit Placed at Job Site: <i>(excludes all taxes)</i>			\$	87,150.00

This price quote is good for 60 days from date below, and is accurate and complete.

CXT Sales Representative

Date

I accept this quote. Please process this order.

Company Name

Customer

Date

OPTIONS

Exterior Color Options:

(For single color mark an X or for two tone combinations use W = Walls / R = Roof.)

- | | | | |
|---|---|--|---------------------------------------|
| <input type="checkbox"/> Amber Rose | <input type="checkbox"/> Liberty Tan | <input type="checkbox"/> Berry Mauve | <input type="checkbox"/> Sage Green |
| <input type="checkbox"/> Toasted Almond | <input type="checkbox"/> Oatmeal Buff | <input type="checkbox"/> Buckskin | <input type="checkbox"/> Rosewood |
| <input type="checkbox"/> Sun Bronze | <input type="checkbox"/> Golden Beige | <input type="checkbox"/> Mocha Carmel | <input type="checkbox"/> Malibu Taupe |
| <input type="checkbox"/> Sand Beige | <input type="checkbox"/> Natural Honey | <input type="checkbox"/> Salsa Red | <input type="checkbox"/> Java Brown |
| <input type="checkbox"/> Pueblo Gold | <input type="checkbox"/> Cappuccino Cream | <input type="checkbox"/> Coca Milk | <input type="checkbox"/> Raven Black |
| <input type="checkbox"/> Granite Rock | <input type="checkbox"/> Georgia Brick | <input type="checkbox"/> Western Wheat | <input type="checkbox"/> Nuss Brown |
| <input type="checkbox"/> Rich Earth | <input type="checkbox"/> Charcoal Grey | <input type="checkbox"/> Hunter Green | <input type="checkbox"/> Evergreen |

Special roof color # _____

Special wall color # _____

Special trim color # _____

(Sage green, hunter and evergreen colors are not available in colored through concrete.)

Rock Color Options:

- Basalt Mountain Blend Natural Grey Romana

Roof Texture Options:

- Cedar Shake Ribbed Metal

Wall Texture Options:

(For single texture mark an X or for different top and bottom textures use T = Top / B = Bottom.)

- | | | | |
|--------------------|----------------|------------------|--|
| Barnwood | Horizontal Lap | Napa Valley Rock | } Can only be used
as bottom texture. |
| Split Face Block | Board & Batt | River Rock | |
| Stucco/Skip Trowel | Brick | Field Stone | |

(Textures not included in CXT's quote are additional cost.)

Door Opener Options:

- Non-locking ADA Handle Pull Handle/Push Plate
 Privacy ADA Latch Pull Handle/Push Plate w/Slide Lock

Deadbolt Options:

- CXT Supplied Customer Supplied: _____
Type & Part Number

Accessible Signage Options:

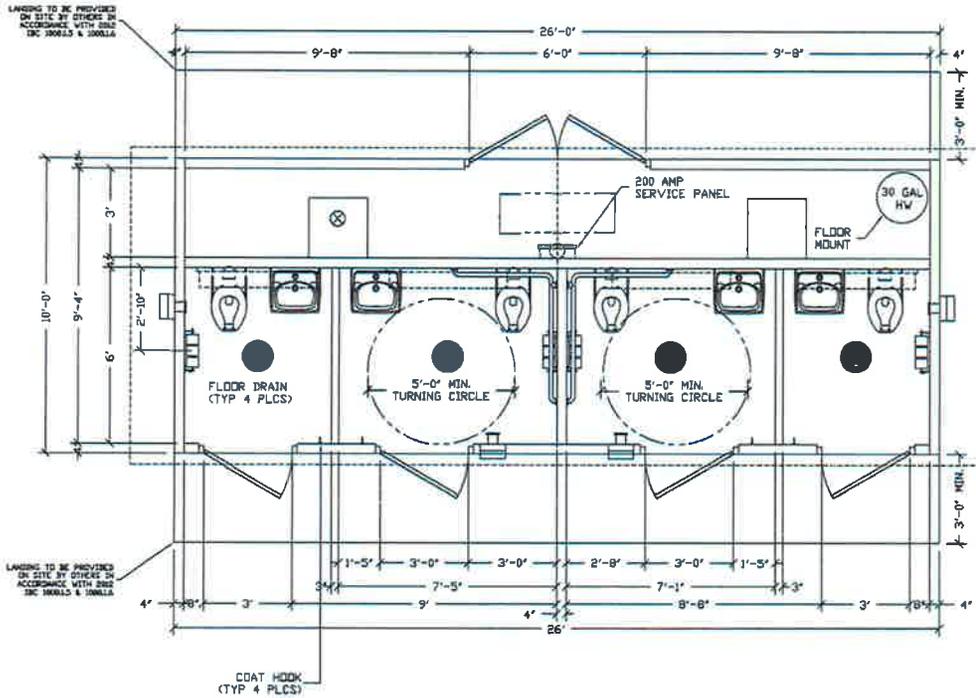
- Men Women Unisex

Paper Holder Options:

- 2-Roll Stainless Steel 3-Roll Stainless Steel

Notes:





W.R.H.

January 26, 2017

3008 N. Sullivan Street #7 Spokane, WA 99218



901 N. Highway 77 El Paso, TX 78645

Project No. **SANTIGAO**
BUILDING NUMBER 5-194

NOTICE
The information contained herein is proprietary and the exclusive property of CPT Incorporated. This information may only be used for the project indicated for the purpose intended. Reproduction or distribution of this information is strictly prohibited without the prior written consent of CPT Incorporated. By viewing use of this information, CPT Incorporated grants no warranty, express or implied, including a warranty of merchantability or of fitness for a particular purpose.

NO.	DESCRIPTION	DATE	BY

NO.	DESCRIPTION	DATE	BY

FLOOR PLAN

NO.	DESCRIPTION	DATE	BY

S-03

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Financial Report

June 25, 2019

Budget Report for May 2019

Alpine City - General Fund FY 2018/2019 Budget

Revenues	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Taxes				
Property taxes	\$ 1,300,000	\$ 1,309,480	101%	\$ 1,325,000
Redemption taxes	140,000	112,928	81%	140,000
Sales tax	1,200,000	1,035,895	86%	1,250,000
Motor vehicle taxes	106,000	86,065	81%	106,000
Franchise fees	650,000	504,408	78%	650,000
Penalties & interest on delinquent	6,000	4,021	67%	6,000
Total Taxes	\$ 3,402,000	\$ 3,052,797	90%	\$ 3,477,000
License and Permits				
Business license & fees	\$ 22,000	\$ 23,755	108%	\$ 24,000
Plan check fees	160,000	153,355	96%	165,000
Building permits	300,000	268,150	89%	325,000
Building permit assessment	2,500	2,613	105%	2,700
Total License and Permits	\$ 484,500	\$ 447,873	92%	\$ 516,700
Intergovernmental Revenue				
Municipal recreation grant	\$ 5,400	\$ 5,298	98%	\$ 5,400
Total Intergovernmental	\$ 5,400	\$ 5,298	98%	\$ 5,400
Charges For Service				
Zoning & subdivision fees	\$ 15,000	\$ 21,727	145%	\$ 22,500
Annexation applications	500	-	0%	500
Sale of maps and publications	50	60	120%	100
Public safety district rental	38,516	57,774	150%	60,000
Waste collections sales	505,000	543,506	108%	555,000
Youth council	-	651	100%	1,000
Sale of cemetery lots	7,500	6,156	82%	7,500
Burial fees	43,500	41,875	96%	43,500
Total Charges for Service	\$ 610,066	\$ 671,749	110%	\$ 690,100
Fines and Forfeitures				
Fines	\$ 45,000	\$ 23,427	52%	\$ 28,000
Other fines	10,000	38,914	389%	40,000
Traffic school	500	8,743	1749%	10,000
Total Fines and Forfeitures	\$ 55,500	\$ 71,084	128%	\$ 78,000
Rents & Other Revenues				
Recycling	\$ -	\$ -	0%	\$ -
Rents & concessions	58,000	64,265	111%	70,000
Sale of City land	-	-	0%	-
Total Rents & Other Revenues	\$ 58,000	\$ 64,265	111%	\$ 70,000

**Alpine City - General Fund-Continued
FY 2018/2019 Budget**

Revenues-continued	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Interest & Misc Revenues				
Interest earnings	\$ 40,000	\$ 394,267	986%	\$ 80,000
Alpine Days revenue	75,000	87,420	117%	90,000
Rodeo revenue	20,000	27,049	135%	27,500
Bicentennial books	500	280	56%	500
Sundry revenues	25,000	26,927	108%	27,500
Total Miscellaneous Revenues	\$ 160,500	\$ 535,943	334%	\$ 225,500
Transfers & Contributions				
Fund balance appropriation	\$ 431,103	\$ -	0%	\$ 431,103
Contribution from Capital Projects	-	-	-	900,000
Contribution for paramedic	30,000	29,017	97%	30,000
Total Contributions & Transfers	\$ 461,103	\$ 29,017	6%	\$ 1,361,103
Total General Fund Revenues	\$ 5,237,069	\$ 4,878,026	93%	\$ 6,423,803

**Alpine City - General Fund-Continued
FY 2018/2019 Budget**

Expenditures	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Administration	\$ 436,450	\$ 378,245	87%	\$ 430,000
Court	85,200	87,485	103%	95,000
Treasurer	39,550	36,880	93%	41,000
Elections	20,500	-	0%	-
Government Buildings	93,400	34,190	37%	50,000
Emergency Services	1,988,719	1,815,157	91%	1,988,719
Building Inspection	164,350	124,828	76%	150,000
Planning & Zoning	233,750	179,993	77%	220,000
Streets	598,850	393,975	66%	598,850
Parks & Recreation	431,450	353,098	82%	431,450
Cemetery	156,900	110,612	70%	152,000
Garbage	471,950	465,847	99%	490,000
Miscellaneous	516,000	878,161	170%	890,000
Total General Fund Expenditures	\$ 5,237,069	\$ 4,858,471	93%	\$ 5,537,019
Surplus/(Deficit)	\$ -	\$ 19,555		\$ 886,784
Fund Balance Beginning of Year				\$ 566,947
Projected Surplus/(Deficit)				\$ 886,784
Appropriate fund balance\Reserves				\$ (431,103)
Ending Fund Balance				\$ 1,022,628
Fund Balance Percentage				
General Fund Balance per state law needs to between 5% and 25% (Current projected fund balance)				19.53%

CLASS C ROADS
FY 2018/2019 Budget

Revenues	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Interest earnings	\$ -	\$ -	0%	\$ -
Class "B&C" Road allotment	400,000	383,682	96%	400,000
Appropriation of fund balance	250,000	-	0%	250,000
Total Revenues	\$ 650,000	\$ 383,682	59%	\$ 650,000

Expenditures	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Miscellaneous	\$ -	-	0%	\$ -
Class "B&C" road projects	650,000	304,449	47%	550,000
Reserves	-	-	0%	-
Total Capital Expenditures	\$ 650,000	\$ 304,449	47%	\$ 550,000
Surplus/(Deficit)	\$ -	\$ 79,233		\$ 100,000

Fund Balance Beginning of Year	\$ 910,666
Projected Surplus/(Deficit)	\$ 100,000
Appropriate fund balance\Reserves	\$ (250,000)
Ending Fund Balance	\$ 760,666

**Recreation Impact Fee Funds
FY 2018/2019 Budget**

Revenues	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Recreation facility fees	\$ 125,000	\$ 59,136	47%	\$ 62,500
Interest earnings	5,000	-	0%	5,000
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 130,000	\$ 59,136	45%	\$ 67,500

Expenditures	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Park system	\$ 130,000	-	0%	\$ 130,000
Miscellaneous	-	-	0%	-
Total Capital Expenditures	\$ 130,000	\$ -	0%	\$ 130,000
Surplus/(Deficit)	\$ -	\$ 59,136		\$ (62,500)

Fund Balance Beginning of Year	\$ 704,727
Projected Surplus/(Deficit)	\$ (62,500)
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 642,227

**Impact Fee Funds Streets
FY 2018/2019 Budget**

Revenues	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Streets & transportation fees	\$ 105,000	\$ 42,809	41%	\$ 50,000
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 105,000	\$ 42,809	41%	\$ 50,000

Expenditures	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Streets & transport	\$ 105,000	-	0%	\$ 105,000
Reserves	-	-	0%	-
Total Capital Expenditures	\$ 105,000	\$ -	0%	\$ 105,000
Surplus/(Deficit)	\$ -	\$ 42,809		\$ (55,000)

Fund Balance Beginning of Year	\$ 258,685
Projected Surplus/(Deficit)	\$ (55,000)
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 203,685

**Alpine City - Capital Projects Fund
FY 2018/2019 Budget**

Revenues	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Interest revenue	\$ 9,000	\$ 891	10%	\$ 9,000
Transfer from General Fund	500,000	-	0%	500,000
Contributions from builders	-	1,959	100%	2,000
Fund Balance appropriation	1,117,500	-	0%	1,117,500
Total Revenues	\$ 1,626,500	\$ 2,850	0%	\$ 1,628,500

Expenditures	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Capital outlay other	\$ 1,217,000	90,074	7%	\$ 217,000
Capital outlay buildings	375,000	-	0%	50,000
Contribution to General Fund	-	-	0%	900,000
Capital outlay equipment	34,500	2,447	7%	34,500
Total Capital Expenditures	\$ 1,626,500	\$ 92,521	6%	\$ 1,201,500
Surplus/(Deficit)	\$ -	\$ (89,671)		\$ 427,000

Fund Balance Beginning of Year	\$ 2,463,379
Projected Surplus/(Deficit)	\$ 427,000
Appropriate fund balance\Reserves	\$ (1,117,500)
Ending Fund Balance	\$ 1,772,879

**Alpine City - Water Utility
FY 2018/2019 Budget**

Revenues	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Operating Revenues				
Metered water sales	\$ 600,000	\$ 692,164	115%	\$ 715,000
Other water revenue	5,000	10,983	220%	12,500
Water connection fee	5,000	14,885	298%	17,500
Penalties	5,500	3,227	59%	5,500
Total Miscellaneous Revenues	\$ 615,500	\$ 721,259	117%	\$ 750,500
Miscellaneous				
Interest earned	\$ 21,000	\$ -	0%	\$ 25,000
Appropriated fund balance	396,275	-	0%	396,275
Total Utility Revenue	\$ 417,275	\$ -	0%	\$ 421,275
Total Utility Fund Revenues	\$ 1,032,775	\$ 721,259	70%	\$ 1,171,775

Expenses	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Water operating	\$ 372,650	\$ 344,750	93%	380,000
Depreciation	255,000	-	0%	255,000
Capital outlay- Buildings	50,000	-	0%	50,000
Capital outlay- Improvements	325,000	362,551	112%	375,000
Capital outlay- Equipment	10,125	3,125	31%	10,125
Total Utility Fund Expenses	\$ 1,012,775	\$ 710,426	70%	\$ 1,070,125
Surplus/(Deficit)	\$ 20,000	\$ 10,833		\$ 101,650

Cash Balance Beginning of Year	\$ 2,354,980
Surplus/(Deficit)	\$ 101,650
Appropriate fund balance/Reserves	\$ (396,275)
Ending Cash Balance	\$ 2,060,355

**Impact Fee Funds Water Impact Fees
FY 2018/2019 Budget**

Revenues	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Water Impact Fees	\$ 70,000	\$ 65,134	93%	\$ 70,000
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 70,000	\$ 65,134	93%	\$ 70,000

Expenditures	Budget FY 2019	Actual To Date FY 2019	Target Percent Target	Year End Projected Amount
Impact fee projects	\$ 70,000	1,550	2%	\$ 70,000
To reserves	-	-	0%	-
Total Capital Expenditures	\$ 70,000	\$ 1,550	2%	\$ 70,000
Surplus/(Deficit)	\$ -	\$ 63,584		\$ -

Fund Balance Beginning of Year	\$ 292,554
Projected Surplus/(Deficit)	\$ -
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 292,554

**Alpine City - Sewer Utility
FY 2018/2019 Budget**

Revenues	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Operating Revenues				
Sewer system sales	\$ 1,025,000	\$ 924,218	90%	\$ 1,025,000
Other revenue	10,000	-	0%	10,000
Sewer connection fee	5,000	5,000	100%	5,000
Total Miscellaneous Revenues	\$ 1,040,000	\$ 929,218	89%	\$ 1,040,000
Miscellaneous				
Interest earned	\$ 12,000	\$ -	0%	\$ 12,000
Appropriated fund balance	36,975	-	0%	27,975
Total Utility Revenue	\$ 48,975	\$ -	0%	\$ 39,975
Total Utility Fund Revenues	\$ 1,088,975	\$ 929,218	85%	\$ 1,079,975

Expenses	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Sewer operating	\$ 868,850	\$ 732,996	84%	835,000
Depreciation	130,000	-	0%	121,000
Capital outlay- Improvements	80,000	-	0%	80,000
Capital outlay- Equipment	10,125	3,125	31%	10,125
Total Utility Fund Expenses	\$ 1,088,975	\$ 736,121	68%	\$ 1,046,125
Surplus/(Deficit)	\$ -	\$ 193,097		\$ 33,850
Cash Balance Beginning of Year				\$ 2,158,248
Surplus/(Deficit)				\$ 33,850.00
Appropriate fund balance/Reserves				\$ (27,975)
Ending Cash Balance				\$ 2,164,123

**Alpine City - Sewer Impact fee funds
FY 2018/2019 Budget**

Revenues	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Sewer Impact Fees	\$ 20,000	\$ 17,242	86%	\$ 20,000
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 20,000	\$ 17,242	86%	\$ 20,000

Expenditures	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Sewer Impact fee projects	\$ 20,000	-	0%	\$ 20,000
To reserves	-	-	0%	-
Total Capital Expenditures	\$ 20,000	\$ -	0%	\$ 20,000
Surplus/(Deficit)	\$ -	\$ 17,242		\$ -

Fund Balance Beginning of Year \$ 57,177

Projected Surplus/(Deficit) \$ -

Appropriate fund balance\Reserves \$ -

Ending Fund Balance \$ 57,177

**Alpine City - PI Fund
FY 2018/2019 Budget**

Revenues	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Operating Revenues				
Irrigation water sales	\$ 875,000	\$ 841,848	96%	890,000
Other revenue	1,000	550	55%	1,000
PI connection fee	2,500	23,194	928%	25,000
PI Grant project	745,000	479,158	64%	500,000
Total Miscellaneous Revenues	\$ 1,623,500	\$ 1,344,750	83%	\$ 1,416,000
Miscellaneous				
Interest earned	\$ 14,000	\$ 1,176	8%	\$ 14,000
Appropriated fund balance	631,452	-	0%	631,452
Total Utility Revenue	\$ 645,452	\$ 1,176	0%	\$ 645,452
Total Utility Fund Revenues	\$ 2,268,952	\$ 1,345,926	59%	\$ 2,061,452

Expenses	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
PI operating	\$ 521,450	\$ 490,508	94%	521,450
Depreciation	223,704	-	0%	223,704
Capital outlay	-	55,366	100%	60,000
Capital outlay- Equipment	10,125	3,125	31%	10,125
Irrigation meter replacement	1,045,000	1,593,623	152%	1,600,000
Bond costs	4,500	4,500	100%	4,500
Debt Service	464,173	464,173	100%	464,173
Total Utility Fund Expenses	\$ 2,268,952	\$ 2,611,295	115%	\$ 2,883,952
Surplus/(Deficit)	\$ -	\$ (1,265,369)		\$ (822,500)
Cash Balance Beginning of Year				\$ 2,502,096
Surplus/(Deficit)				\$ (822,500)
Appropriate fund balance\Reserves				\$ (631,452)
Ending Cash Balance				\$ 1,048,144

**Alpine City - Pressure Irrigation Impact fee funds
FY 2018/2019 Budget**

Revenues	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
PI Impact Fees	\$ 75,000	\$ 74,006	99%	\$ 75,000
Interest earnings	-	-	0%	-
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 75,000	\$ 74,006	99%	\$ 75,000

Expenditures	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
PI Impact fee projects	\$ 75,000	-	0%	\$ 75,000
To reserves	-	-	0%	-
Total Capital Expenditures	\$ 75,000	\$ -	0%	\$ 75,000
Surplus/(Deficit)	\$ -	\$ 74,006		\$ -

Fund Balance Beginning of Year	\$ 88,682
Projected Surplus/(Deficit)	\$ -
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 88,682

Alpine City - Storm Drain Fund
FY 2018/2019 Budget

Revenues	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Operating Revenues				
Storm drain revenue	\$ 165,000	\$ 157,287	95%	\$ 170,000
Other revenue	1,000	-	0%	1,000
SWPP fee	10,000	9,900	99%	10,000
Storm drain impact fee	-	-	0%	-
Total Miscellaneous Revenues	\$ 176,000	\$ 167,187	95%	\$ 181,000
Miscellaneous				
Interest earned	\$ 4,000	\$ -	0%	\$ 4,000
Appropriated fund balance	101,100	-	0%	101,100
Total Utility Revenue	\$ 105,100	\$ -	0%	\$ 105,100
Total Utility Fund Revenues	\$ 281,100	\$ 167,187	59%	\$ 286,100

Expenses	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
SD operating	\$ 97,600	\$ 86,450	89%	97,600
Depreciation	83,500	-	0%	83,500
Capital outlay	100,000	1,247	1%	100,000
Total Utility Fund Expenses	\$ 281,100	\$ 87,697	31%	\$ 281,100
Surplus/(Deficit)	\$ -	\$ 79,490		\$ 5,000

Cash Balance Beginning of Year	\$ 592,761
Surplus/(Deficit)	\$ 5,000
Appropriate fund balance/Reserves	\$ (101,100)
Ending Cash Balance	\$ 496,661

**Alpine City - Storm Drain Impact fee funds
FY 2018/2019 Budget**

Revenues	Budget FY 2019	Actual To Date FY 2019	Target Percent Target	Year End Projected Amount
SD Impact Fees	\$ 65,000	\$ 20,400	31%	\$ 30,000
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 65,000	\$ 20,400	31%	\$ 30,000

Expenditures	Budget FY 2019	Actual To Date FY 2019	Target Percent Target	Year End Projected Amount
SD Impact fee projects	\$ 65,000	60,676	93%	\$ 65,000
To reserves	-	-	0%	-
Total Capital Expenditures	\$ 65,000	\$ 60,676	93%	\$ 65,000
Surplus/(Deficit)	\$ -	\$ (40,276)		\$ (35,000)

Fund Balance Beginning of Year	\$ 227,552
Projected Surplus/(Deficit)	\$ (35,000)
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 192,552

**Alpine City - Trust & Agency Fund
FY 2018/2019 Budget**

Revenues	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Interest revenue	\$ 1,000	\$ -	0%	\$ 1,000
Total Revenues	\$ 1,000	\$ -	0%	\$ 1,000

Expenditures	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Interest expense	\$ 1,000	-	0%	\$ 1,000
Total Expenditures	\$ 1,000	\$ -	0%	\$ 1,000
Surplus/(Deficit)	\$ -	\$ -		\$ -

Fund Balance Beginning of Year	\$ 42,853
Projected Surplus/(Deficit)	\$ -
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 42,853

Alpine City - Cemetery Perpetual Fund
FY 2018/2019 Budget

Revenues	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Cemetery lot payments	\$ 13,000	\$ 18,469	142%	\$ 19,000
Upright Monument	2,500	1,200	48%	2,500
Interest revenues	2,500	-	0%	2,500
Total Revenues	\$ 18,000	\$ 19,669	109%	\$ 24,000

Expenditures	Budget FY 2019	Actual To Date FY 2019	91.7% Percent Target	Year End Projected Amount
Cemetery expenses	\$ 18,000	9,850	55%	\$ 18,000
Total Expenses	\$ 18,000	\$ 9,850	55%	\$ 18,000
Surplus/(Deficit)	\$ -	\$ 9,819		\$ 6,000

Fund Balance Beginning of Year	\$ 614,030
Projected Surplus/(Deficit)	\$ 6,000
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 620,030



ALPINE CITY BUDGET

FISCAL YEAR 2019-2020

July 1, 2019 – June 30, 2020

June 25, 2019

**Alpine City - General Fund
FY 2019/2020 Budget**

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Taxes			
Property taxes	\$ 1,211,600	\$ 1,300,000	\$ 1,773,635
Redemption taxes	106,591	140,000	145,000
Sales tax	1,377,876	1,200,000	1,300,000
Motor vehicle taxes	108,127	106,000	110,000
Franchise fees	653,385	650,000	660,000
Penalties & interest on delinquent	3,587	6,000	4,000
Total Taxes	\$ 3,461,166	\$ 3,402,000	\$ 3,992,635
License and Permits			
Business licensed & fees	\$ 22,674	\$ 22,000	\$ 25,000
Plan check fees	169,981	160,000	175,000
Building permits	290,625	300,000	350,000
Building permit assessment	2,924	2,500	2,800
Total License and Permits	\$ 486,204	\$ 484,500	\$ 552,800
Intergovernmental Revenue			
Municipal recreation grant	\$ 5,403	\$ 5,400	\$ 5,400
Total Intergovernmental	\$ 5,403	\$ 5,400	\$ 5,400
Charges For Service			
Zoning & subdivision fees	\$ 16,415	\$ 15,000	\$ 20,000
Annexation applications	500	500	500
Sale of maps and publications	198	50	250
Public safety district rental	19,258	38,516	38,516
Waste collections sales	577,135	505,000	550,000
Youth council	3,422	-	-
Sale of cemetery lots	9,369	7,500	5,000
Burial fees	48,875	43,500	45,000
Total Charges for Service	\$ 675,172	\$ 610,066	\$ 659,266
Fines and Forfeitures			
Fines	\$ 45,549	\$ 45,000	\$ 45,000
Other fines	13,521	10,000	32,500
Traffic school	5,490	500	5,000
Total Fines and Forfeitures	\$ 64,560	\$ 55,500	\$ 82,500
Rents & Other Revenues			
Recycling	\$ 98	\$ -	\$ -
Rents & concessions	60,470	58,000	65,000
Sale of City land	-	-	-
Total Rents & Other Revenues	\$ 60,568	\$ 58,000	\$ 65,000

**Alpine City - General Fund-Continued
FY 2019/2020 Budget**

Revenues-continued	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Interest & Misc Revenues			
Interest earnings	\$ 21,795	\$ 40,000	\$ 80,000
Alpine Days revenue	87,046	75,000	75,000
Rodeo revenue	11,594	20,000	20,000
Bicentennial books	540	500	500
Donations	35	-	-
Sundry revenues	191,860	25,000	30,000
Total Miscellaneous Revenues	\$ 312,870	\$ 160,500	\$ 205,500
Transfers & Contributions			
Fund balance appropriation	\$ -	\$ 886,539	\$ 61,050
Admin Fees Water Fund	-	-	-
Contribution for paramedic	31,221	30,000	30,000
Admin Fees Sewer Fund	-	-	-
Total Contributions & Transfers	\$ 31,221	\$ 916,539	\$ 91,050
Total General Fund Revenues	\$ 5,097,164	\$ 5,692,505	\$ 5,654,151

**Alpine City - General Fund-Continued
FY 2019/2020 Budget**

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Administration	\$ 369,679	\$ 436,450	\$ 425,150
Court	96,054	85,200	95,200
Treasurer	15,943	39,550	43,250
Elections	17,176	500	13,500
Government Buildings	57,134	93,400	98,000
Emergency Services	1,839,984	1,986,305	2,408,806
Building Inspection	141,891	162,000	165,150
Planning & Zoning	185,344	213,950	214,050
Streets	285,235	598,850	605,350
Parks & Recreation	372,831	431,450	445,250
Cemetery	136,416	156,900	154,700
Garbage	463,247	471,950	494,200
Miscellaneous	1,476,203	1,016,000	491,545
Total General Fund Expenditures	<u>\$ 5,457,137</u>	<u>\$ 5,692,505</u>	<u>\$ 5,654,151</u>
Surplus/(Deficit)	<u>\$ (359,973)</u>	<u>\$ -</u>	<u>\$ -</u>

CLASS C ROADS
FY 2019/2020 Budget

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Interest earnings	\$ 14,284	\$ -	\$ 18,000
Class "B&C" Road allotment	450,801	400,000	425,000
Appropriation of fund balance	-	250,000	227,000
Total Revenues	<u>\$ 465,085</u>	<u>\$ 650,000</u>	<u>\$ 670,000</u>
Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Miscellaneous	\$ -	\$ -	\$ -
Class "B&C" road projects	419,702	650,000	670,000
Reserves	-	-	-
Total Capital Expenditures	<u>\$ 419,702</u>	<u>\$ 650,000</u>	<u>\$ 670,000</u>
Surplus/(Deficit)	<u>\$ 45,383</u>	<u>\$ -</u>	<u>\$ -</u>

**Recreation Impact Fee Funds
FY 2019/2020 Budget**

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Recreation facility fees	\$ 112,896	\$ 125,000	# \$ 115,000
Interest earnings	12,731	5,000	15,000
Appropriation of fund balance	-	-	70,000
Total Revenues	\$ 125,627	\$ 130,000	\$ 200,000

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Timp Spec Serv Dist Impact Fee	\$ -	\$ -	\$ -
Park system	-	130,000	200,000
Miscellaneous	-	-	-
Total Capital Expenditures	\$ -	\$ 130,000	\$ 200,000
Surplus/(Deficit)	\$ 125,627	\$ -	\$ -

**Impact Fee Funds Streets
FY 2019/2020 Budget**

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Streets & transportation fees	\$ 87,795	\$ 105,000	# \$ 105,000
Timpanogoas Sewer Hook On Fee	-	-	-
Interest earnings	5,547	-	-
Appropriation of fund balance	-	-	-
Total Revenues	\$ 93,342	\$ 105,000	\$ 105,000

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Streets & transport	\$ 105,000	\$ 105,000	\$ 105,000
Reserves	-	-	-
Total Capital Expenditures	\$ 105,000	\$ 105,000	\$ 105,000
Surplus/(Deficit)	\$ (11,658)	\$ -	\$ -

**Alpine City - Capital Projects Fund
FY 2019/2020 Budget**

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Interest revenue	\$ 62,537	\$ 9,000	\$ 15,000
Transfer from General Fund	-	500,000	-
Contributions from builders	17,340	-	-
Fund Balance appropriation	-	1,042,500	389,000
Total Revenues	\$ 79,877	\$ 1,551,500	\$ 404,000
Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Capital outlay other	\$ 90,610	\$ 1,142,000	\$ 377,500
Capital outlay buildings	365	375,000	-
Capital outlay equipment	7,596	34,500	26,500
Total Capital Expenditures	\$ 98,571	\$ 1,551,500	\$ 404,000
Surplus/(Deficit)	\$ (18,694)	\$ -	\$ -

**Alpine City - Water Utility
FY 2019/2020 Budget**

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Operating Revenues			
Metered water sales	\$ 664,725	\$ 600,000	\$ 725,000
Other water revenue	55,458	5,000	12,500
Water connection fee	6,400	5,000	17,500
Penalties	5,902	5,500	5,500
Total Miscellaneous Revenues	<u>\$ 732,485</u>	<u>\$ 615,500</u>	<u>\$ 760,500</u>
Miscellaneous			
Interest earned	\$ 50,568	\$ 21,000	\$ 32,500
Develpers contribution	1,162,646	-	-
Appropriated fund balance	-	301,275	238,500
Total Utility Revenue	<u>\$ 1,213,214</u>	<u>\$ 322,275</u>	<u>\$ 271,000</u>
Total Utility Fund Revenues	<u>\$ 1,945,699</u>	<u>\$ 937,775</u>	<u>\$ 1,031,500</u>

Expenses	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Water operating	\$ 500,006	\$ 372,650	\$ 416,000
Depreciation	280,571	255,000	255,000
Capital outlay- Buildings	-	50,000	25,000
Capital outlay- Improvements	-	250,000	325,000
Capital outlay- Equipment	-	10,125	10,500
Total Utility Fund Expenses	<u>\$ 780,577</u>	<u>\$ 937,775</u>	<u>\$ 1,031,500</u>
Surplus/(Deficit)	<u>\$ 1,165,122</u>	<u>\$ -</u>	<u>\$ -</u>

**Impact Fee Funds Water Impact Fees
FY 2019/2020 Budget**

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Water Impact Fees	\$ 42,193	\$ 70,000	# \$ 75,000
Interest earnings	-	-	-
Appropriation of fund balance	-	-	-
Total Revenues	\$ 42,193	\$ 70,000	\$ 75,000

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Impact fee projects	\$ 0	\$ 70,000	\$ 75,000
To reserves	-	-	-
Total Capital Expenditures	\$ 0	\$ 70,000	\$ 75,000
Surplus/(Deficit)	\$ 42,193	\$ -	\$ -

**Alpine City - Sewer Utility
FY 2019/2020 Budget**

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Operating Revenues			
Sewer system sales	\$ 1,001,430	\$ 1,025,000	\$ 1,025,000
Other revenue	6,328	10,000	10,000
Sewer connection fee	5,498	5,000	5,000
Developers Contributions	50,354	-	-
Total Miscellaneous Revenues	\$ 1,063,610	\$ 1,040,000	\$ 1,040,000
Miscellaneous			
Interest earned	\$ 36,167	\$ 12,000	\$ 20,000
Appropriated fund balance	-	27,975	36,250
Total Utility Revenue	\$ 36,167	\$ 39,975	\$ 56,250
Total Utility Fund Revenues	\$ 1,099,777	\$ 1,079,975	\$ 1,096,250

Expenses	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Sewer operating	\$ 847,937	\$ 874,850	\$ 890,750
Depreciation	162,703	130,000	130,000
Capital outlay- Improvements	-	65,000	65,000
Capital outlay- Equipment	-	10,125	10,500
Total Utility Fund Expenses	\$ 1,010,640	\$ 1,079,975	\$ 1,096,250
Surplus/(Deficit)	\$ 89,137	\$ -	\$ -

**Alpine City - Sewer Impact Fee Funds
FY 2019/2020 Budget**

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Sewer Impact Fees	\$ 13,500	\$ 20,000	# \$ 20,000
Interest earnings	-	-	-
Appropriation of fund balance	-	-	-
Total Revenues	\$ 13,500	\$ 20,000	\$ 20,000

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Sewer Impact fee projects	\$ 0	\$ 4,000	\$ 20,000
To reserves	-	8,000	-
Total Capital Expenditures	\$ 0	\$ 12,000	\$ 20,000
Surplus/(Deficit)	\$ 13,499	\$ 8,000	\$ -

**Alpine City - PI Fund
FY 2019/2020 Budget**

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Operating Revenues			
Irrigation water sales	\$ 908,979	\$ 875,000	\$ 900,000
Other revenue	550	1,000	1,000
PI connection fee	2,625	2,500	15,000
PI Grant project	-	-	520,841
Developer Contributions	395,381	-	-
Total Miscellaneous Revenues	\$ 1,307,535	\$ 878,500	\$ 1,436,841
Miscellaneous			
Interest earned	\$ 42,971	\$ 14,000	\$ 20,000
Appropriated fund balance	-	631,452	374,368
Total Utility Revenue	\$ 42,971	\$ 645,452	\$ 394,368
Total Utility Fund Revenues	\$ 1,350,506	\$ 1,523,952	\$ 1,831,209

Expenses	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
PI operating	\$ 549,837	\$ 521,450	\$ 577,200
Depreciation	235,719	223,704	223,704
Amortization	26,623	-	-
Capital Outlay	-	300,000	150,000
PI Project	-	-	400,000
Capital Outlay- Equipment	-	10,125	10,500
Bond costs	4,500	4,500	4,500
Debt Service	106,511	464,173	465,305
Total Utility Fund Expenses	\$ 923,190	\$ 1,523,952	\$ 1,831,209
Surplus/(Deficit)	\$ 427,316	\$ -	\$ -

**Alpine City - Pressure Irrigation Impact Fee Funds
FY 2019/2020 Budget**

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
PI Impact Fees	\$ 84,859	\$ 75,000	# \$ 80,000
Interest earnings	-	-	-
Appropriation of fund balance	-	-	-
Total Revenues	\$ 84,859	\$ 75,000	\$ 80,000

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
PI Impact fee projects	\$ -	\$ 75,000	\$ 80,000
To reserves	-	-	-
Total Capital Expenditures	\$ -	\$ 75,000	\$ 80,000
Surplus/(Deficit)	\$ 84,859	\$ -	\$ -

**Alpine City - Storm Drain Fund
FY 2019/2020 Budget**

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Operating Revenues			
Storm drain revenue	\$ 168,658	\$ 165,000	\$ 175,000
Other revenue	-	1,000	1,000
SWPP fee	12,300	10,000	10,000
Storm drain impact fee	-	-	-
Total Miscellaneous Revenues	\$ 180,958	\$ 176,000	\$ 186,000
Miscellaneous			
Interest earned	\$ 10,235	\$ 4,000	\$ 8,000
Developer Contributions	813,822	-	-
Appropriated fund balance	-	101,100	105,650
Total Utility Revenue	\$ 824,057	\$ 105,100	\$ 113,650
Total Utility Fund Revenues	\$ 1,005,015	\$ 281,100	\$ 299,650

Expenses	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
SD operating	\$ 105,971	\$ 97,600	\$ 106,150
Depreciation	107,543	83,500	83,500
Capital outlay	(0)	100,000	110,000
Total Utility Fund Expenses	\$ 213,514	\$ 281,100	\$ 299,650
Surplus/(Deficit)	\$ 791,501	\$ -	\$ -

**Alpine City - Storm Drain Impact Fee Funds
FY 2019/2020 Budget**

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
SD Impact Fees	\$ 40,000	\$ 65,000	# \$ 55,000
Interest earnings	-	-	-
Appropriation of fund balance	-	-	-
Total Revenues	\$ 40,000	\$ 65,000	\$ 55,000

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
SD Impact fee projects	\$ -	\$ 65,000	\$ 55,000
To reserves	-	-	-
Total Capital Expenditures	\$ -	\$ 65,000	\$ 55,000
Surplus/(Deficit)	\$ 40,000	\$ -	\$ -

**Alpine City - Trust & Agency Fund
FY 2019/2020 Budget**

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Interest revenue	\$ 3,025	\$ 1,000	\$ 1,000
Total Revenues	\$ 3,025	\$ 1,000	\$ 1,000

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Miscellaneous expenses	\$ -	\$ 1,000	\$ 1,000
Total Expenditures	\$ -	\$ 1,000	\$ 1,000
Surplus/(Deficit)	\$ 3,025	\$ -	\$ -

**Alpine City - Cemetery Perpetual Fund
FY 2019/2020 Budget**

Revenues	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Cemetery lot payments	\$ 19,241	\$ 13,000	\$ 15,000
Upright Monument	1,500	2,500	2,500
Interest revenues	10,923	2,500	2,500
Appropriate fund balance	-	-	-
Total Revenues	\$ 31,664	\$ 18,000	\$ 20,000

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Cemetery expenses	\$ -	\$ 18,000	\$ 20,000
Total Expenses	\$ -	\$ 18,000	\$ 20,000
Surplus/(Deficit)	\$ 31,664	\$ -	\$ -

Alpine City - General Fund-Continued
Administration **FY 2019/2020 Budget**

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Salaries and Wages	\$ 190,385	\$ 221,750	\$ 215,000
Employee Benefits	77,734	94,350	93,500
Overtime Wages	1,036	1,500	1,500
Books, Subscriptions, & Members	20,081	18,000	18,000
Public Notices	4,187	4,500	4,500
Travel	1,629	2,500	2,500
Office Supplies & Postage	8,956	20,000	15,000
Equipment - Supplies & Mainten	1,139	1,500	1,500
Telephone	5,512	4,500	5,500
Professional Services	28,851	30,000	30,000
Education	128	150	150
Council Discretionary Fund	9,162	15,000	15,000
Mayor Discretionary Fund	2,790	8,000	8,000
Insurance	10,145	10,200	10,500
Other Services	-	500	500
Other Expenses	7,944	4,000	4,000
Total Administration	\$ 369,679	\$ 436,450	\$ 425,150

Alpine City - General Fund-Continued
FY 2019/2020 Budget

Court

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Office Expense & Postage	\$ 29,690	\$ 25,000	\$ 30,000
Professional Services	39,960	40,000	40,000
Witness Fees	122	200	200
Victim Reparation Assessment	26,282	20,000	25,000
Total Court	\$ 96,054	\$ 85,200	\$ 95,200

Elections **Alpine City - General Fund-Continued**
FY 2019/2020 Budget

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Office Expense, Supplies & Pos	\$ -	\$ 500	\$ 500
Miscellaneous Services	17,176	-	13,000
Total Elections	\$ 17,176	\$ 500	\$ 13,500

Alpine City - General Fund-Continued
Government Buildings **FY 2019/2020 Budget**

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Building Supplies	\$ 2,850	\$ 4,000	\$ 4,000
Utilities	15,823	22,000	20,000
Insurance	9,894	2,400	9,000
Other Services	10,684	20,000	20,000
Capital Outlay Buildings	17,883	45,000	45,000
Total Government Buildings	\$ 57,134	\$ 93,400	\$ 98,000

Alpine City - General Fund-Continued
Emergency Services **FY 2019/2020 Budget**

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Police	\$ 1,090,214	\$ 1,105,583	\$ 1,192,728
Fire	675,610	807,286	1,133,428
Administration	74,160	73,436	77,650
Police - Additional Enforcement	-	-	5,000
Total Emergency Services	\$ 1,839,984	\$ 1,986,305	\$ 2,408,806

Alpine City - General Fund-Continued
Building Inspection **FY 2019/2020 Budget**

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Salaries and Wages	\$ 21,324	\$ 36,700	\$ 37,850
Employee Benefits	16,516	17,600	20,800
Overtime Wages	265	2,000	2,000
Books, Subscriptions, & Members	135	500	500
Office Supplies & Postage	364	700	500
Telephone	754	2,000	1,000
Contract/Building Inspector	90,283	90,000	90,000
Insurance & Surety Bonds	9,893	10,000	10,000
Building Permit Surcharge	2,357	2,500	2,500
Total Building Inspection	\$ 141,891	\$ 162,000	\$ 165,150

Alpine City - General Fund-Continued
Streets **FY 2019/2020 Budget**

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Salaries and Wages	\$ 62,420	\$ 71,250	\$ 88,500
Employee Benefits	50,017	60,000	58,000
Overtime Wages	11,484	11,000	11,000
Travel	682	1,000	1,000
Office Supplies & Postage	490	750	400
Equipment - Supplies & Maintenance	25,148	32,000	36,000
Street Supplies and Maintenance	62,291	70,000	70,000
Utilities	466	500	500
Telephone	976	900	900
Power- Street Lights	46,546	50,000	50,000
Insurance	9,928	11,950	11,950
Other Services	1,225	12,000	12,000
Other Expenses	3,774	3,500	3,500
Class C Road Fund	1,392	-	-
Capital Outlay- Other Than Building	-	200,000	200,000
Capital Outlay- Equipment	8,396	74,000	61,600
Total Streets	\$ 285,235	\$ 598,850	\$ 605,350

Alpine City - General Fund-Continued
Parks & Recreation **FY 2019/2020 Budget**

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Salaries and Wages	\$ 43,147	\$ 44,650	\$ 46,500
Wages Temporary Employees	30,261	27,500	28,500
Employee Benefits	31,124	28,900	30,100
Overtime Wages	1,045	1,200	1,500
Travel	-	1,000	1,000
Office Supplies & Postage	625	2,200	1,500
Equipment - Supplies & Maintenance	15,576	25,000	25,000
Building And Grounds Supplies	35,860	26,500	26,500
Utilities	10,308	3,500	10,500
Telephone	967	850	1,000
Insurance & Surety Bonds	10,029	10,500	10,500
Deer Population Control	-	40,000	40,000
Rodeo	23,807	25,000	25,000
Other Expenses	16,190	16,500	19,000
Alpine Days	112,267	134,450	134,450
Moyle Park	10,497	9,000	9,000
Library	11,576	11,000	11,500
Youth Council	4,730	5,500	5,500
Book Mobile	13,200	13,200	13,200
Trails	1,622	5,000	5,000
Total Parks & Recreation	\$ 372,831	\$ 431,450	\$ 445,250

Alpine City - General Fund-Continued
Cemetery FY 2019/2020 Budget

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Salaries and Wages	\$ 42,647	\$ 44,650	\$ 46,500
Wages Temporary Employees	30,260	27,500	28,500
Employee Benefits	31,086	28,900	30,100
Overtime Wages	1,045	2,000	2,000
Travel	-	500	500
Office Supplies & Postage	41	500	250
Equipment- Supplies & Maintenance	13,170	15,000	12,000
Building and Grounds	6,977	15,000	12,000
Telephone	629	850	850
Insurance & Surety Bonds	9,894	10,000	10,000
Other Services	667	12,000	12,000
Total Cemetery	\$ 136,416	\$ 156,900	\$ 154,700

Alpine City - General Fund-Continued
Miscellaneous FY 2019/2020 Budget

Expenditures	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Technology Upgrade	\$ 16,963	\$ 11,000	\$ 15,000
Lawsuit	1,456,000	500,000	-
Transfer To Capital IMP Fund	-	500,000	471,545
Emergency Prep	3,240	5,000	5,000
Total Miscellaneous	\$ 1,476,203	\$ 1,016,000	\$ 491,545

Alpine City - Water Utility
Water Fund **FY 2019/2020 Budget**

Water Operating Expenses	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Salaries and Wages	\$ 135,397	\$ 146,000	\$ 132,000
Employee Benefits	93,562	84,750	82,700
Overtime Wages	11,771	11,000	11,000
Books, Subscriptions, & Members	1,685	2,500	2,500
Travel	1,161	3,000	3,000
Office Supplies & Postage	7,649	13,000	13,000
Equipment - Supplies & Mainten	131,218	21,000	21,000
Building and Ground Supplies	20,761	15,000	35,000
Utilities	16,312	25,000	25,000
Telephone	1,814	1,600	2,000
Professional & Technical Services	22,010	18,900	18,900
Education	340	1,000	1,000
Technology Update	5,255	10,000	10,000
Insurance and Surety Bonds	9,894	10,900	10,900
Miscellaneous Services	15,622	1,500	33,000
Other Expenses	25,555	7,500	15,000
General Fund Admin Fees	-	-	-
Total Operating Water Fund Expenses	\$ 500,006	\$ 372,650	\$ 416,000
Depreciation	280,571	255,000	255,000
Capital outlay- Buildings	-	50,000	25,000
Capital outlay- Improvements	-	250,000	325,000
Capital outlay- Equipment	-	10,125	10,500
Total Utility Fund Expenses	\$ 780,577	\$ 937,775	\$ 1,031,500

Sewer Fund

Alpine City - Sewer Utility
FY 2019/2020 Budget

Sewer Operating Expenses	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Salaries and Wages	\$ 117,277	\$ 132,000	\$ 132,000
Employee Benefits	85,338	84,750	82,750
Overtime Wages	11,632	10,000	10,500
Travel	2,053	2,500	2,500
Office Supplies & Postage	6,419	12,000	12,000
Equipment - Supplies & Mainten	26,907	5,000	10,000
Building and Ground Supplies	6,211	11,600	12,000
Utilities	351	500	500
Telephone	1,525	4,250	4,250
Professional & Technical	3,800	8,000	8,000
Technology Update	6,134	5,000	6,000
Timpanogos Special Service District	565,037	598,250	598,250
Other Expenses	15,253	1,000	12,000
General Fund Admin Fees	-	-	-
Total Operating Sewer Fund Expenses	\$ 847,937	\$ 874,850	\$ 890,750
Depreciation	162,703	130,000	130,000
Capital outlay- Improvements	-	65,000	65,000
Capital outlay- Equipment	-	10,125	10,500
Total Utility Fund Expenses	\$ 1,010,640	\$ 1,079,975	\$ 1,096,250

Pressurized Irrigation Fund	Alpine City - PI Fund FY 2019/2020 Budget
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PI Operating Expenses	Actual FY 2018	Budget FY 2019	Proposed Budget FY 2020
Salaries and Wages	\$ 112,920	\$ 97,000	\$ 112,500
Employee Benefits	81,686	56,250	72,500
Overtime Wages	11,631	13,000	13,000
Travel	1,027	1,200	1,200
Equipment - Supplies & Mainten	146,777	65,000	58,000
Building and Ground Supplies	5,968	5,000	12,000
Utilities	135,456	225,000	225,000
Telephone	1,853	1,500	1,500
Office Supplies & Postage	6,771	12,000	12,000
Professional & Technical Services	9,206	5,000	5,000
Engineer Services	5,348	10,000	10,000
Technology Update	5,255	5,500	7,500
Annual Audit - Utah Water	-	500	500
Insurance & Surety Bonds	11,959	20,000	12,000
Miscellaneous Services	3,922	3,000	33,000
Other Expenses	10,058	1,500	1,500
Total Operating PI Fund Expenses	\$ 549,837	\$ 521,450	\$ 577,200
Depreciation	235,719	223,704	223,704
Amortization	26,623	-	-
Capital Outlay	-	300,000	150,000
PI Project	-	-	400,000
Capital Outlay- Equipment	-	10,125	10,500
Agents Fees	2,500	2,500	2,500
Trustee Fees	2,000	2,000	2,000
Bond Principal #0352418	-	355,000	375,000
Bond Interest #0352418	106,511	109,173	90,305
Total Utility Fund Expenses	\$ 923,190	\$ 1,523,952	\$ 1,831,209



FY 2020 Equipment Replacement Schedule Funding

Item	Budget	Funding Source				
		Capital Imp. Fund	Streets (10-60-74)	Water	Sewer	Pressurized Irrigation
Street Sweeper	\$ 51,149	\$ -	\$ 51,149	\$ -	\$ -	\$ -
Pickup	\$ 30,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Backhoe Lease	\$ 11,600		\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900
Mini-Excavator Lease	\$ 6,000		\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Park Maintenance Vehicle 2	\$ 20,182	\$ 20,182				
Totals	\$ 118,931	\$ 26,182	\$ 61,549	\$ 10,400	\$ 10,400	\$ 10,400

2019 Average Residential Values

06/13/2019

TAX DISTRICT	COUNT	MEAN	MEDIAN
Utah County (All)	139,416	334,400	300,900
010 - LEHI CITY	16,377	365,200	343,400
011 - LEHI CITY W/O NUCW	855	295,100	299,100
014 - DRAPER CITY W/SVSD	9	575,300	566,400
017 - DRAPER CITY	0	0	0
018 - DRAPER W/TRAV RIDGE & JVWC	0	0	0
019 - DRAPER W/TR RIDGE, JVWC & SVSD	926	472,900	438,150
020 - NORTH UT CO WT CONS S/A 6-7-8	46	360,900	357,250
021 - CEDAR HILLS CITY	2,439	401,900	379,100
025 - NORTH UT CO WT CON S/A 6-8-9	0	0	0
030 - ALPINE SCHOOL DIST SA 6-7-8	66	413,000	366,350
034 - BLUFFDALE CITY W/SVSD	0	0	0
035 - ALPINE SCHOOL DIST SA 6-8-9	3	247,100	142,800
038 - EAGLE MOUNTAIN	8,862	298,200	289,450
039 - SARATOGA SPRINGS	8,290	342,300	337,600
040 - ALPINE CITY	2,123	646,400	578,600
042 - SARATOGA SPRINGS W/NUCWCD	218	274,600	270,300
045 - HIGHLAND CITY	4,205	576,300	533,800
050 - CEDAR FORT CITY	77	278,600	266,400
053 - EAGLE MOUNTAIN W/POLE CANYON DIST	0	0	0
055 - FAIRFIELD TOWN	12	198,700	209,150
056 - FAIRFIELD TOWN	0	0	0
060 - AMERICAN FORK CITY	7,785	316,500	300,000
070 - PLEASANT GROVE CITY	8,373	334,700	304,100
071 - PLEASANT GROVE CITY W/O NUCWCD	9	331,600	323,900
080 - LINDON CITY	2,251	459,600	427,600
085 - LINDON CITY W/WATER CONS	244	329,700	335,000
090 - OREM CITY	21,387	301,000	281,500
091 - OREM CITY IN PROVO SCH DIST	25	1,184,600	1,136,300
095 - VINEYARD CITY	2,173	349,200	346,500
096 - VINEYARD CITY / WITH WATER	0	0	0
107 - PROVO CYN F&W SA 6-8-9	62	1,093,100	1,069,450
108 - PROVO CITY IN ALPINE SCH DIST	165	322,900	362,200
110 - PROVO CITY	19,891	302,000	266,000
112 - PROVO CITY IN NEBO SCH DIST	3	322,300	312,400
120 - NEBO SCHOOL DIST S/A 6-7-8	318	308,200	286,350
125 - NEBO SCHOOL DIST S/A 6-8-9	9	286,500	256,900
130 - SPRINGVILLE CITY	5,974	297,600	270,850
131 - SPRINGVILLE W/SPRV DRAIN DIST	2,270	266,300	273,250
140 - MAPLETON CITY	2,170	444,400	406,400
150 - SPANISH FORK CITY	10,096	293,200	277,650
151 - SPANISH FORK W/SPRV DRAIN DIST	0	0	0
155 - SOLDIER SUMMIT S/A 6-8	0	0	0
160 - BENJAMIN CEMETERY S/A 6-7-8	64	240,400	231,850
165 - BENJAMIN CEMETERY S/A 6-8-9	0	0	0
170 - PAYSON CITY	4,973	254,300	248,000
179 - SALEM W/BENJAMIN CEMETERY	0	0	0
180 - SALEM CITY	2,206	345,400	336,000
181 - ELKRIDGE CITY	1,057	389,600	373,100
182 - WOODLAND HILLS	149	537,200	505,700
190 - SANTAQUIN CITY	3,023	273,700	271,800
200 - GENOLA CITY	40	269,500	252,500
210 - GOSHEN CITY	191	211,300	196,800

CITY	COUNT	MEAN	MEDIAN
Alpine (040)	2,123	646,400	578,600
American Fork (060)	7,785	316,500	300,000
Cedar Fort (050)	77	278,600	266,400
Cedar Hills (021)	2,439	401,900	379,100
Draper (014,017,018,019)	935	473,900	439,900
Eagle Mtn (038,053)	8,862	298,200	289,450
Elkridge (181)	1,057	389,600	373,100
Fairfield (055,056)	12	198,700	209,150
Genola (200)	40	269,500	252,500
Goshen (210)	191	211,300	196,800
Highland (045)	4,205	576,300	533,800
Lehi (010,011)	17,232	361,700	340,450
Lindon (080,085)	2,495	446,900	408,400
Mapleton (140)	2,170	444,400	406,400
Orem (090,091)	21,412	302,100	281,700
Payson (170)	4,973	254,300	248,000
Pleasant Grove (070,071)	8,382	334,700	304,200
Provo (108,110,112)	20,059	302,200	266,100
Salem (179,180)	2,206	345,400	336,000
Santaquin (190)	3,023	273,700	271,800
Saratoga Springs (039,042)	8,508	340,600	334,900
Spanish Fork (150,151)	10,096	293,200	277,650
Springville (130,131)	8,244	289,000	271,900
Vineyard (095,096)	2,173	349,200	346,500
Woodland Hills (182)	149	537,200	505,700
Unincorporated	568	402,000	306,200

SCHOOL DISTRICT	COUNT	MEAN	MEDIAN
Alpine School Dist (010 to 107)	86,817	354,100	317,400
Nebo School Dist (120 to 210)	32,540	301,800	280,600
Provo School Dist (108 to 112)	20,059	302,200	266,100

ORDINANCE NO. 2019-15

**AN ORDINANCE ENACTING AND ADMINISTERING THE ALPINE CITY
FISCAL YEAR 2019-20 ANNUAL BUDGET**

WHEREAS, it is deemed desirable and in the best interest of the City of Alpine, Utah to adopt the annual budget for the operations, debt amortization, and capital outlay of the City.

NOW, THEREFORE, THE MAYOR AND CITY COUNCIL OF THE CITY OF ALPINE DO ADOPT AND ORDAIN AS FOLLOWS:

**ARTICLE 1
DEFINITIONS**

SECTION 1. "BUDGET YEAR" means the 2019 -2020 fiscal year for which this budget is made.

SECTION 2. "FISCAL YEAR" means that year which begins on the first day of July, 2019, and ends on the last day of June, 2020.

**ARTICLE II
BUDGET ESTABLISHES APPROPRIATIONS**

SECTION 1. APPROPRIATIONS.

From the effective date of the budget as outlined in the attached Exhibit "A", the several amounts stated therein as proposed expenditures, shall address the several objects and purposes therein named.

SECTION 2. ANTICIPATED REVENUES.

The amended anticipated revenues shall include revenue from all sources, including grants and loans and shall be classified in accordance with the chart of accounts of the municipality.

SECTION 3. FUND BALANCE.

The fund balance shall be available for emergency appropriation by the City Council.

SECTION 4. ANTICIPATED SURPLUS FROM MUNICIPAL UTILITY OR ENTERPRISE FUNDS.

The anticipated revenue and proposed expenditures of each utility or other public service enterprise owned or operated by the city is stated in a separate section of the budget (See attached Exhibit A); and as to each such utility, an anticipated surplus, if legally available for general purposes and to the extent such surplus is to be used to support budget operation, is stated as an item of revenue in the budget.

**ARTICLE III
ADMINISTRATION OF BUDGET, FINANCIAL CONTROL**

SECTION 1. APPROVAL OF EXPENDITURES.

The City Administrator shall be the Finances Director and have charge of the administration of the financial affairs of the city and to that end shall supervise and be responsible for the disbursement of all monies and have control over all expenditures to insure that appropriations are not exceeded. He shall exercise financial budgetary control over each office, department and agency and shall cause separate accounts to be kept for the items of appropriation contained in the budget.

**ARTICLE IV
SEVERABILITY**

If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or application of the ordinance which can be given effect without the invalid provision or applications; and to this end the provisions of the ordinance are severable.

**ARTICLE V
ADOPTION & EFFECTIVE DATE**

This Ordinance is hereby adopted the 25th day of June 2019 and shall be effective for the Fiscal Year 2019 -2020.

Troy Stout, Mayor

ATTEST:

Charmayne G. Warnock
City Recorder



ALPINE CITY

AMENDED BUDGET

FISCAL YEAR 2018-2019

July 1, 2018 – June 30, 2019

June 25, 2019

Alpine City Budget Adjustment
FY 2019

		Debit	Credit
10-39-30	Contribution from Capital Projects Fund		\$ 1,000,000
10-99-50	Pending Lawsuit (Lawsuit)	\$ 1,000,000	
45-39-11	Capital Projects Fund Balance		\$ 1,000,000
45-40-80	Contribution to General Fund (Lawsuit)	\$ 1,000,000	
10-42-24	Court> Office expense	\$ 10,200	
10-39-10	Appropriation from fund balance (Office postage bank charges)		\$ 10,200
10-43-21	Treasurer>Books subscriptions	\$ 1,500	
10-39-10	Appropriation from fund balance (Miscellaneous)		\$ 1,500
10-82-62	Garbage>Waste Pickup Contract	\$ 25,000	
10-34-40	Waste collection sales (Increase in customers)		\$ 25,000

Process: Notice of public hearing to amend the FY 2019 (7 days in advance)
Copies of budget amendment available to the public
Hold public hearing to amend the FY 2019 Budget
Resolution adopting the amendments to the FY 2019 budget

ORDINANCE NO. 2019-16

**AN ORDINANCE AMENDING AND ADMINISTERING THE ALPINE CITY FISCAL
YEAR 2018-19 ANNUAL BUDGET**

WHEREAS, it is deemed desirable and in the best interest of the City of Alpine, Utah to adopt the annual budget for the operations, debt amortization, and capital outlay of the City.

**NOW, THEREFORE, THE MAYOR AND CITY COUNCIL OF THE CITY OF ALPINE
DO ADOPT AND ORDAIN AS FOLLOWS:**

**ARTICLE 1
DEFINITIONS**

SECTION 1. "BUDGET YEAR" means the 2018 - 2019 fiscal year for which this budget is made.

SECTION 2. "FISCAL YEAR" means that year which begins on the first day of July, 2018, and ends on the last day of June, 2019.

**ARTICLE II
BUDGET ESTABLISHES APPROPRIATIONS**

SECTION 1. APPROPRIATIONS.

From the effective date of the budget as outlined in the attached Exhibit "A", the several amounts stated therein as proposed expenditures, shall address the several objects and purposes therein named.

SECTION 2. ANTICIPATED REVENUES.

The amended anticipated revenues shall include revenue from all sources, including grants and loans and shall be classified in accordance with the chart of accounts of the municipality.

SECTION 3. FUND BALANCE.

The fund balance shall be available for emergency appropriation by the City Council.

**SECTION 4. ANTICIPATED SURPLUS FROM MUNICIPAL UTILITY OR
ENTERPRISE FUNDS.**

The anticipated revenue and proposed expenditures of each utility or other public service enterprise owned or operated by the city is stated in a separate section of the budget (See attached Exhibit A); and as to each such utility, an anticipated surplus, if legally available for general purposes and to the extent such surplus is to be used to support budget operation, is stated as an item of revenue in the budget.

**ARTICLE III
ADMINISTRATION OF BUDGET, FINANCIAL CONTROL**

SECTION 1. APPROVAL OF EXPENDITURES.

The City Administrator shall be the Finances Director and have charge of the administration of the financial affairs of the city and to that end shall supervise and be responsible for the disbursement of all monies and have control over all expenditures to insure that appropriations are not exceeded. He shall exercise financial budgetary control over each office, department and agency and shall cause separate accounts to be kept for the items of appropriation contained in the budget.

**ARTICLE IV
SEVERABILITY**

If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or application of the ordinance which can be given effect without the invalid provision or applications; and to this end the provisions of the ordinance are severable.

**ARTICLE V
ADOPTION & EFFECTIVE DATE**

This Ordinance is hereby adopted this 25th day of June 2019 and shall be effective for the Fiscal Year 2018 -2019.

Troy Stout, Alpine City Mayor

ATTEST:

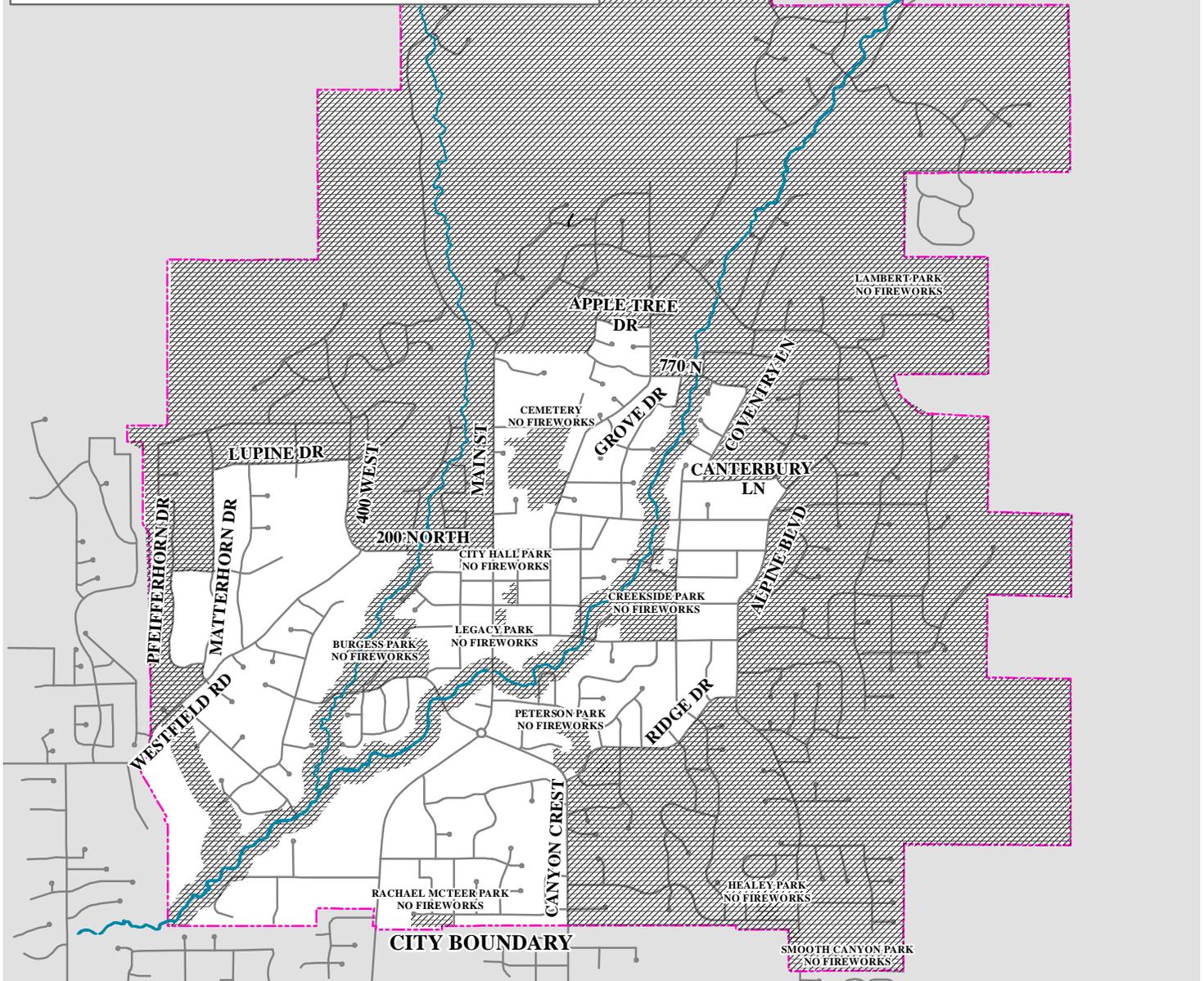
Charmayne G. Warnock
City Recorder

FIRE RESTRICTIONS EFFECTIVE 6/25/19:

- NO FIREWORKS IN CITY PARKS
- NO FIREWORKS WITHIN 200' OF ANY STREAM BED
- ALL FIREWORKS ARE PROHIBITED IN THE AREAS DESIGNATED "FIREWORKS BAN 2019" AS SHOWN ON THIS MAP
- FOR THE UNMARKED AREA WITHIN CITY LIMITS, FOLLOW STATE LAWS REGARDING FIREWORKS
- FOR AREAS OUTSIDE THE CITY LIMITS, PLEASE REFER TO THE APPROPRIATE GOVERNING BODY FOR FIRE / FIREWORKS REGULATIONS

Legend

-  Fort Creek & Dry Creek
-  Fireworks Ban 2019
-  Other / County / F.S. Lands
-  Alpine



**Alpine City
FIRE RESTRICTIONS 2019**



ADOPTED BY ALPINE CITY COUNCIL 6-25-2019

ALPINE CITY COUNCIL AGENDA

SUBJECT: Setback Exception – Proposed Site Plan in Business/Commercial Zone

FOR CONSIDERATION ON: 25 June 2019

PETITIONER: Paul Anderson

ACTION REQUESTED BY PETITIONER: Review and approve the proposed setback exceptions.

BACKGROUND INFORMATION:

The petitioner is seeking an exception to the setback requirements for a commercial structure in the Business/Commercial Zone. The property is an odd shaped lot adjacent to Dry Creek and the Main Street Bridge.

The petitioner is seeking two different setback exceptions: first, a front-setback of 15 feet from the front property line on Main Street; and second, a zero side-setback for the north property boundary bordering Dry Creek. The petitioner has stated that without the exceptions it would be difficult to place a building on the odd shaped lot.

The Development Code states that the City Council may grant exceptions to the setback requirements for the Business/Commercial and Gateway Historic Zones.

Article 3.07.050.2

In commercial developments adjacent to other commercial areas, the side yard and rear yard setbacks will be not less than 20 feet unless recommended by the Planning Commission and approved by the City Council where circumstances justify.

Article 3.11.040.3.e

The Planning Commission may recommend exceptions to the Business Commercial Zone requirements regarding parking, building height, signage, setbacks and use if it finds that the plans proposed better implement the design guidelines to the City Council for approval.

The Planning Commission recommended approval of the proposed setback exception:

MOTION: *Sylvia Christiansen moved to recommend approval of the proposed setback exceptions.*

Alan MacDonald seconded the motion. There were 6 Ayes and 0 Nays (recorded below). The motion passed.

Ayes:
Alan MacDonald
John MacKay

Nays:
None

David Fotheringham
Jane Griener
Jessica Smuin
Sylvia Christiansen

Model Motions:

Review and consider approving the proposed setback exceptions.

Sample Motion to Approve:

I motion to approve the setback exceptions as proposed.

Sample Motion to Deny:

I motion that the proposed setback exception be denied based on the following:

- ***Insert Finding***

ALPINE CITY COUNCIL AGENDA

SUBJECT: Amendment to Development Code – Structures in Setbacks, Articles 3.02.050, 3.03.050, 3.04.050, 3.05.050, 3.06.040, 3.07.050

FOR CONSIDERATION ON: 25 June 2019

PETITIONER: Staff

ACTION REQUESTED BY PETITIONER: Approve the proposed amendment to the Development Code.

BACKGROUND INFORMATION:

Staff have reviewed the Development Code and have recommended a setback requirement for accessory building in relation to main buildings or dwellings.

The Planning Commission reviewed the proposed amendment and voted to recommend approval.

MOTION: Bryce Higbee moved to recommend approval of the Amendment to Development Code – Structures in Setbacks as proposed. Alan MacDonald seconded the motion.

MOTION: John MacKay moved to amend the motion to add the word “additionally,” then comma, at the beginning of the third sentence, paragraph 2A.

Sylvia Christiansen seconded the motion. There were 6 Ayes and 0 Nays (recorded below). The motion passed.

Ayes:

Bryce Higbee
Alan MacDonald
John MacKay
David Fotheringham
Jessica Smuin
Sylvia Christiansen

Nays:

None

STAFF RECOMMENDATION:

Approve the amendments to the Development Code as proposed.

**ALPINE CITY
ORDINANCE 2019-11**

**AN ORDINANCE ADOPTING AMENDMENTS TO ARTICLES 3.02.050; 3.03.050; 3.04.050;
3.05.050; 3.06.040; AND 3.07.050 OF THE ALPINE CITY DEVELOPMENT CODE
PERTAINING TO ACCESSORY BUILDING SETBACKS.**

WHEREAS, The Alpine City Council has deemed it in the best interest of Alpine City to amend the ordinance to prohibit accessory buildings within the setbacks of a dwelling or other main building ; and

WHEREAS, the Alpine City Planning Commission has reviewed the proposed Amendments to the Development Code, held a public hearing, and has forwarded a recommendation to the City Council; and

WHEREAS, the Alpine City Council has reviewed the proposed Amendments to the Development Code:

NOW THEREFORE, be it ordained by the Alpine City Council, in the State of Utah, as follows: The amendments to Articles 3.02.050; 3.03.050; 3.04.050; 3.05.050; 3.06.040; AND 3.07.050 contained in the attached document will supersede Articles 3.02.050; 3.03.050; 3.04.050; 3.05.050; 3.06.040; AND 3.07.050 as previously adopted. This ordinance shall take effect upon posting.

SECTION 1: **AMENDMENT** “3.02.050 Setback Requirements (See Appendix For Drawing)” of the Alpine City Municipal Code is hereby *amended* as follows:

B E F O R E A M E N D M E N T

3.02.050 Setback Requirements (See Appendix For Drawing)

1. Dwellings and Other Main Buildings

- a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
- b. Side Yard Interior Lots. All dwellings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate widths of which shall be at least twenty-two (22) feet. Neither side yard shall be less than ten (10) feet wide.
- c. Side Yard Corner Lots. On corner lots, the front and side yard requirements shall be the same as above, except that the side set back from the street for all buildings shall not be less than thirty (30) feet.
- d. Rear Yard Interior Lots. All main dwelling structures shall be set back from the rear property line a distance not less than twenty (20) feet.

- e. Rear Yard Corner Lots. All main dwelling structures shall be set back from the rear property line a distance of twenty (20) feet.
- 2. **Accessory Buildings.** All accessory buildings shall be located in accordance with the following: (Amended by Ord. No. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)
 - a. Setback from main building. Accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
 - b. Side Setback - Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
 - c. Front Setback. Accessory buildings shall be set back not less than forty (40) feet from the front property line.
 - d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back no less than ten (10) feet from the rear lot line and five (5) feet from the side lot line, except that no minimum rear or side setback shall be required when all the following conditions are met:
 - i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
 - ii. The accessory building contains no openings on the side contiguous to the lot line;
 - iii. No drainage from the roof will be discharged onto an adjacent lot;
 - iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
 - v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement; and
 - vi. The building will not be taller than ten (10) feet to the top of the roof line.

(Ord. 2015-02, 02/10/15)

AFTER AMENDMENT

3.02.050 Setback Requirements (See Appendix For Drawing)

1. Dwellings and Other Main Buildings

- a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
- b. Side Yard Interior Lots. All dwellings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate widths of which shall be at least twenty-two (22) feet. Neither side yard shall be less than ten (10) feet wide.
- c. Side Yard Corner Lots. On corner lots, the front and side yard requirements shall be the same as above, except that the side set back from the street for all buildings shall not be less than thirty (30) feet.

- d. Rear Yard Interior Lots. All main dwelling structures shall be set back from the rear property line a distance not less than twenty (20) feet.
 - e. Rear Yard Corner Lots. All main dwelling structures shall be set back from the rear property line a distance of twenty (20) feet.
2. **Accessory Buildings.** All accessory buildings shall be located in accordance with the following: (Amended by Ord. No. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)
- a. Setback from main building. Accessory buildings shall be set back not less than five (5) feet from the main building. Accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
 - b. Side Setback - Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
 - c. Front Setback. Accessory buildings shall be set back not less than forty (40) feet from the front property line.
 - d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back no less than ten (10) feet from the rear lot line and five (5) feet from the side lot line, except that no minimum rear or side setback shall be required when all the following conditions are met:
 - i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
 - ii. The accessory building contains no openings on the side contiguous to the lot line;
 - iii. No drainage from the roof will be discharged onto an adjacent lot;
 - iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
 - v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement; and
 - vi. The building will not be taller than ten (10) feet to the top of the roof line.

(Ord. 2015-02, 02/10/15)

SECTION 2: AMENDMENT “3.03.050 Setback Requirements (See Appendix For Drawing)” of the Alpine City Municipal Code is hereby *amended* as follows:

B E F O R E A M E N D M E N T

3.03.050 Setback Requirements (See Appendix For Drawing)

- 1. **Dwellings and other Main Buildings.** All dwellings and other main buildings shall be setback from the lot boundary lines as follows:

- a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
 - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
 - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
 - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
 - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Accessory Buildings.** All accessory buildings shall be located in accordance with the following: (Amended by Ord. No. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)
- a. Setback from Main Building. Accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
 - b. Side Setback - Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
 - c. Front Setback. Accessory buildings shall be set back not less than forty (40) feet from the front property line.
 - d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that no minimum rear or side setback shall be required when all the following conditions are met:
 - i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
 - ii. The accessory building contains no openings on the side contiguous to the lot line;
 - iii. No drainage from the roof will be discharged onto an adjacent lot;
 - iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
 - v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement; and
 - vi. The building will not be taller than ten (10) feet to the top of the roof line.

(Ord. 95-24, 11/14/95; Ord. 2014-11, 6/24/14)

AFTER AMENDMENT

3.03.050 Setback Requirements (See Appendix For Drawing)

1. **Dwellings and other Main Buildings.** All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
 - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
 - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
 - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
 - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
 - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Accessory Buildings.** All accessory buildings shall be located in accordance with the following: (Amended by Ord. No. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)
 - a. Setback from Main Building. Accessory buildings shall be set back not less than five (5) feet from the main building.

Accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
 - b. Side Setback - Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
 - c. Front Setback. Accessory buildings shall be set back not less than forty (40) feet from the front property line.
 - d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that no minimum rear or side setback shall be required when all the following conditions are met:
 - i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
 - ii. The accessory building contains no openings on the side contiguous to the lot line;
 - iii. No drainage from the roof will be discharged onto an adjacent lot;
 - iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
 - v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement; and
 - vi. The building will not be taller than ten (10) feet to the top of the roof line.

(Ord. 95-24, 11/14/95; Ord. 2014-11, 6/24/14)

SECTION 3: AMENDMENT “3.04.050 Setback Requirements (See Appendix For Drawing)” of the Alpine City Municipal Code is hereby *amended* as follows:

B E F O R E A M E N D M E N T

3.04.050 Setback Requirements (See Appendix For Drawing)

1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
 - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
 - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
 - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
 - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
 - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Accessory Buildings**. All accessory buildings shall be located in accordance with the following: (Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)
 - a. Setback from Main Building. Accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
 - b. Side Setback - Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
 - c. Front Setback. Accessory buildings shall be set back not less than forty (40) feet from the front property line.
 - d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that no minimum rear or side setback shall be required when all the following conditions are met:
 - i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
 - ii. The accessory building contains no openings on the side contiguous to the lot line;
 - iii. No drainage from the roof will be discharged onto an adjacent lot;

- iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
- v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement; and
- vi. The building will not be taller than ten (10) feet to the top of the roof line.

(CR-1 Created by Ord. 91-01, 4/9/91 and amended by Ord. 95-04, 2/3/95; Ord. 2014-11, 6/24/14)

AFTER AMENDMENT

3.04.050 Setback Requirements (See Appendix For Drawing)

1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
 - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
 - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
 - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
 - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
 - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Accessory Buildings**. All accessory buildings shall be located in accordance with the following: (Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)
 - a. Setback from Main Building. Accessory buildings shall be set back not less than five (5) feet from the main building.
Accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
 - b. Side Setback - Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
 - c. Front Setback. Accessory buildings shall be set back not less than forty (40) feet from the front property line.
 - d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side

lot line, except that no minimum rear or side setback shall be required when all the following conditions are met:

- i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
- ii. The accessory building contains no openings on the side contiguous to the lot line;
- iii. No drainage from the roof will be discharged onto an adjacent lot;
- iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
- v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement; and
- vi. The building will not be taller than ten (10) feet to the top of the roof line.

(CR-1 Created by Ord. 91-01, 4/9/91 and amended by Ord. 95-04, 2/3/95; Ord. 2014-11, 6/24/14)

SECTION 4: **AMENDMENT** “3.05.050 Setback Requirements (See Appendix For Drawing)” of the Alpine City Municipal Code is hereby *amended* as follows:

B E F O R E A M E N D M E N T

3.05.050 Setback Requirements (See Appendix For Drawing)

Same as required within the CR-40,000 Country Residential Zone or as set forth on the final plat of the Planned Residential development, as applicable.

1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
 - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
 - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
 - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
 - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
 - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Accessory Buildings**. (Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)

All accessory buildings shall be located in accordance with the following:

- a. Setback from Main Building. Accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
- b. Side Setback- Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
- c. Front Setback. Accessory buildings shall not be set back less than forty (40) feet from the front property line.
- d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that no minimum rear or side setback shall be required when all the following conditions are met:
 - i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
 - ii. The accessory building contains no openings on the side contiguous to the lot line;
 - iii. No drainage from the roof will be discharged onto an adjacent lot;
 - iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
 - v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement; and
 - vi. The building will not be taller than ten (10) feet to the top of the roof line.

(Ord. 95-28, 11/28/95)

AFTER AMENDMENT

3.05.050 Setback Requirements (See Appendix For Drawing)

Same as required within the CR-40,000 Country Residential Zone or as set forth on the final plat of the Planned Residential development, as applicable.

1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
 - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
 - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
 - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.

- d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
 - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Accessory Buildings.** (Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)

All accessory buildings shall be located in accordance with the following:

- a. Setback from Main Building. Accessory buildings shall be set back not less than five (5) feet from the main building.
Accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
- b. Side Setback- Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
- c. Front Setback. Accessory buildings shall not be set back less than forty (40) feet from the front property line.
- d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that no minimum rear or side setback shall be required when all the following conditions are met:
 - i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
 - ii. The accessory building contains no openings on the side contiguous to the lot line;
 - iii. No drainage from the roof will be discharged onto an adjacent lot;
 - iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
 - v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement; and
 - vi. The building will not be taller than ten (10) feet to the top of the roof line.

(Ord. 95-28, 11/28/95)

SECTION 5: AMENDMENT “3.06.040 Setback Requirements (See Appendix For Drawing)” of the Alpine City Municipal Code is hereby *amended* as follows:

B E F O R E A M E N D M E N T

3.06.040 Setback Requirements (See Appendix For Drawing)

- 1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:

- a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
 - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
 - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
 - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
 - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Accessory Buildings** (Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10).

All accessory buildings shall be located in accordance with the following:

- a. Setback from Main Building. Accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
- b. Side Setback - Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
- c. Front Setback. Accessory buildings shall be set back not less than forty (40) feet from the front property line.
- d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that no minimum rear or side setback shall be required when all the following conditions are met:
 - i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
 - ii. The accessory building contains no openings on the side contiguous to the lot line;
 - iii. No drainage from the roof will be discharged onto an adjacent lot;
 - iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
 - v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement; and
 - vi. The building will not be taller than ten (10) feet to the top of the roof line.

(Ord. 98-23,11-24-98)

AFTER AMENDMENT

3.06.040 Setback Requirements (See Appendix For Drawing)

1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
 - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
 - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
 - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
 - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
 - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Accessory Buildings** (Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10).

All accessory buildings shall be located in accordance with the following:

- a. Setback from Main Building. Accessory buildings shall be set back not less than five (5) feet from the main building.

Accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
- b. Side Setback - Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
- c. Front Setback. Accessory buildings shall be set back not less than forty (40) feet from the front property line.
- d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that no minimum rear or side setback shall be required when all the following conditions are met:
 - i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
 - ii. The accessory building contains no openings on the side contiguous to the lot line;
 - iii. No drainage from the roof will be discharged onto an adjacent lot;
 - iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
 - v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement; and
 - vi. The building will not be taller than ten (10) feet to the top of the roof line.

(Ord. 98-23,11-24-98)

SECTION 6: AMENDMENT “3.07.050 Location Requirements” of the Alpine City Municipal Code is hereby *amended* as follows:

B E F O R E A M E N D M E N T

3.07.050 Location Requirements

All buildings shall comply with the following setbacks:

1. Front setback shall be not less than thirty (30) feet from the property line on all streets. No portion of the setback area adjacent to a street shall be used for off-street parking.
2. In commercial developments adjacent to other commercial areas, the side yard and rear yard setbacks will be not less than 20 feet unless recommended by the Planning Commission and approved by the City Council where circumstances justify.
3. Where a commercial zone abuts a residential zone, the side yard and rear yard setbacks will be not less than 20 feet unless recommended by the Planning Commission and approved by the City Council where circumstances justify.
4. A lot occupied by a dwelling structure shall comply with the setback requirements set forth in the TR-10,000 zone (DCA 3.02.050 Part 1) unless recommended by the Planning Commission and approved by the City Council where circumstances justify.

(Ord. 95-22, 8/22/95 and Ord. 2002-13, Amended by Ord. 2011-09, 5/10/11; Ord. 2014-04, 3/25/14)
(Amended by Ord. 98-05, 3/10/98)

A F T E R A M E N D M E N T

3.07.050 Location Requirements

All buildings shall comply with the following setbacks:

1. Front setback shall be not less than thirty (30) feet from the property line on all streets. No portion of the setback area adjacent to a street shall be used for off-street parking.
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3. Where a commercial zone abuts a residential zone, the side yard and rear yard setbacks will be not less than 20 feet unless recommended by the Planning Commission and approved by the City Council where circumstances justify.
4. A lot occupied by a dwelling structure shall comply with the setback requirements set forth in the TR-10,000 zone (DCA 3.02.050 Part 1) unless recommended by the Planning Commission and approved by the City Council where circumstances justify.
5. Accessory buildings shall be set back not less than five (5) feet from the main building.

6.

(Ord. 95-22, 8/22/95 and Ord. 2002-13, Amended by Ord. 2011-09, 5/10/11; Ord. 2014-04, 3/25/14)
(Amended by Ord. 98-05, 3/10/98)

PASSED AND ADOPTED BY THE ALPINE CITY COUNCIL

_____.

	AYE	NAY	ABSENT	ABSTAIN
Lon Lott	_____	_____	_____	_____
Kimberly Bryant	_____	_____	_____	_____
Carla Merrill	_____	_____	_____	_____
Ramon Beck	_____	_____	_____	_____
Jason Thelin	_____	_____	_____	_____

Presiding Officer

Attest

Troy Stout, Mayor, Alpine City

Charmayne G. Warnock, City
Recorder Alpine City

ALPINE CITY COUNCIL AGENDA

SUBJECT: Amendment to Development Code – Uses Within Buildings in Business Commercial Zone

FOR CONSIDERATION ON: 25 June 2019

PETITIONER: Staff

ACTION REQUESTED BY PETITIONER: Approve the proposed amendments.

BACKGROUND INFORMATION:

Staff have reviewed the Development Code and have recommended changes to Article 3.07.080.1. The proposed change seeks to simplify and clean up the language regarding uses permitted within buildings in the Business/Commercial Zone.

STAFF RECOMMENDATION:

Approve the amendments to Article 3.07.080.1 of the Development Code as proposed.

**ALPINE CITY
ORDINANCE 2019-14**

AN ORDINANCE ADOPTING AMENDMENTS TO ARTICLE 3.07.080 OF THE ALPINE CITY DEVELOPMENT CODE PERTAINING TO USES WITHIN BUILDINGS AS A SPECIAL PROVISION OF THE BUSINESS/COMMERCIAL ZONE.

WHEREAS, The Alpine City Council has deemed it in the best interest of Alpine City to amend the Business/Commercial Zone Special Provisions Ordinance to clarify the language regarding uses within buildings ; and

WHEREAS, the Alpine City Planning Commission has reviewed the proposed Amendments to the Development Code, held a public hearing, and has forwarded a recommendation to the City Council; and

WHEREAS, the Alpine City Council has reviewed the proposed Amendments to the Development Code:

NOW THEREFORE, be it ordained by the Alpine City Council, in the State of Utah, as follows: The amendments to Article 3.07.080 contained in the attached document will supersede Article 3.07.080 as previously adopted. This ordinance shall take effect upon posting.

SECTION 1: **AMENDMENT** “3.07.080 Special Provisions” of the Alpine City Municipal Code is hereby *amended* as follows:

B E F O R E A M E N D M E N T

3.07.080 Special Provisions

1. **Uses Within Buildings.** All commercial activities and storage shall be conducted entirely within a fully enclosed building, except those uses deemed by the City to be customarily and appropriately conducted in the open, including, but not limited to, gasoline dispensing, plant nursery displays, temporarily parked automobiles in need of repair, temporary sale of Christmas trees, etc.
2. **Site Plan to Be Approved For All New Commercial Uses.** Prior to the establishment of a new commercial use or the construction of a new building, a site plan shall be submitted, reviewed and recommended by the Planning Commission and approved by the City Council. (Amended by Ord. 2004-13, 9/28/04).

3. **Off-street Parking.** Off-street parking area which requires backing from the off-street parking space onto the street right-of-way in order to exit shall not be permitted. All ingress and egress shall be by forward motion only.

All points of ingress and egress to a commercial use or off-street parking areas shall be as shown on the site plan and shall be located not less than forty (40) feet from any intersection of public streets.

All off-street parking areas shall be hard-surfaced and shall be bordered by a curb or other barrier.

The number of required parking spaces and other particulars about the design and construction of off-street parking shall conform to the provisions of DCA 3.24.

4. **Trash Storage.** Adequate facilities for the disposal of solid waste shall be provided. All containers for the temporary storage and disposal solid waste material shall be of a size, type and quantity approved by the City shall be maintained in a location as shown on the Site Plan.
5. **Storage Containers.** The use of any portable unit, pod, or similar type of storage container is prohibited in this zone unless approved by the city.
6. **Surface Water Drainage to be Retained On-site.** All additional surface drainage generated as a result of development activity shall be disposed of on-site, as determined by the City Engineer.
7. **Height of Buildings.** The maximum height of any dwelling or other main building shall be thirty-four (34) feet, as determined in accordance with the provisions of DCA 3.21.080. (Ord. 96-15, 12/18/96).
8. **Landscaping Required.** As a means of mitigating safety hazards or adverse visual impacts all areas of the site not devoted to buildings or off street parking shall be landscaped. The landscaped area shall be not less than twenty (20) percent of the total area of the site. In addition to all other plan elements, the site plan shall contain a landscape plan showing the location, type and initial size of all planting materials and other landscape features, and the location of the proposed sprinkler system.
9. **Design of Commercial Structures.** Commercial buildings shall comply with the following architectural design criteria. (Preliminary architectural design drawings of all building elevations shall be presented to the Planning Commission for review).
 - a. The exterior of all commercial buildings shall be finished predominantly with wood and/or brick, stucco, stone or similar materials in accordance with guidelines in the Historical/Commercial/Residential Ordinance. Pitched roofs are preferred.
 - b. The architectural styles of the business district should be consistent and harmonious. The style of building design and trim should be compatible with the relatively uncomplicated rural, small town character of Alpine. Extremely irrelevant, contrived or inconsistent styles will be discouraged.

10. **Water Rights Conveyance Requirements.** Water rights shall be conveyed to the City in accordance with the provisions of DCA 3.21.070.
11. **Nuisances Prohibited.** No land or building shall be used in any manner so as to create dangerous, injurious, noxious or otherwise objectionable fire, explosive, or other hazard, noise, or vibration, smoke, dust, odor, or other form of air pollution; liquid or solid refuse or wastes; or other substance, condition or element in such a manner or in such an amount as to adversely affect the surrounding area or adjoining premises.
12. **Accessory Buildings.** All accessory buildings shall be located in accordance with the following (Ordinance 2002-13) (Amended by Ord. 2006-14, 9/12/06; Ord. 2010-03, 8/24/10):
 - a. **Setback from main building.** Accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
 - b. **Side Setback - Corner Lot, Side Abutting a Street.** Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
 - c. **Front Setback.** Accessory buildings shall be set back not less than forty (40) feet from the front property line.
 - d. **Side and Rear Setback - Interior Lot Line.** Accessory buildings shall be set back no less than ten (10) feet from the rear lot line and five (5) feet from the side lot line, except that no minimum rear or side setback shall be required when all the following conditions are met:
 - i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
 - ii. The accessory building contains no openings on the side contiguous to the lot line;
 - iii. No drainage from the roof will be discharged onto an adjacent lot;
 - iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
 - v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement; and
 - vi. The building will not be taller than ten (10) feet to the top of the roof line.
 - e. **Accessory Building Height.** The maximum height of any accessory building shall be twenty (20) feet as measured from the average finished grade of the ground surface adjacent to the foundation of the structure to the top of the ridge line.
 - i. **Exceptions to the Height Requirement.** Chimneys, flag poles, television antennas, and similar ancillary structures not used for human occupancy shall be excluded in determining height, provided that no such ancillary structure shall extend to a height in excess of fifteen (15) feet above the building.

- ii. **Additional Accessory Building Height.** For every one (1) foot of additional height above twenty (20) feet, an additional two (2) feet of side yard and rear yard setback will be required. The maximum height of the accessory building as measured to the ridgeline shall be thirty (30) feet.

- 13. **Heliports.** The installation of a heliport for the use of a helicopter or other manned rotary wing aircrafts capable of vertical takeoff or landing is prohibited.

(Ord. 95-22, 8/22/95 and Ord. 2002-13, Amended by Ord. 2011-09, 5/10/11; Ord. 2014-04, 3/25/14)

AFTER AMENDMENT

3.07.080 Special Provisions

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PASSED AND ADOPTED BY THE ALPINE CITY COUNCIL

_____.

	AYE	NAY	ABSENT	ABSTAIN
Lon Lott	_____	_____	_____	_____
Kimberly Bryant	_____	_____	_____	_____
Carla Merrill	_____	_____	_____	_____
Ramon Beck	_____	_____	_____	_____
Jason Thelin	_____	_____	_____	_____

Presiding Officer

Attest

Troy Stout, Mayor, Alpine City

Charmayne G. Warnock, City
Recorder Alpine City