



ALPINE CITY COUNCIL PUBLIC MEETING AGENDA

NOTICE is hereby given that the CITY COUNCIL of Alpine City, Utah will hold a Public Meeting on **Tuesday, March 9, 2021 at 6:00 pm** and can be viewed on the **Alpine City YouTube Channel**. A direct link to the channel can be found on the home page of the Alpine City website: [alpinecity.org](https://www.alpinecity.org) Public Comments may be submitted to admin@alpinecity.org by 5:00 pm the day of the meeting.

I. CALL MEETING TO ORDER

- | | |
|--------------|------------------|
| A. Roll Call | Mayor Troy Stout |
| B. Prayer: | Carla Merrill |
| C. Pledge: | By Invitation |

II. WORK SESSION: GENERAL PLAN – Moderate Income Housing Element 6:00 pm – 7:00 pm

III. CONSENT CALENDAR

- A. Approve City Council minutes of February 23, 2021
- B. Bond Release 10 – The Ridge at Alpine Phase 3: \$152,231.73
- C. Bond Release 2 – The Ridge at Alpine Phase 4: \$86,149.55

IV. PUBLIC COMMENT

V. REPORTS AND PRESENTATIONS

- A. Introduction of new employee Tommy Youngblood
- B. Financial Report

VI. ACTION/DISCUSSION ITEMS

- A. Ordinance No. 2021-06: Accessory Building Setback Exception Criteria
- B. Alpine Days 2021 Discussion
- C. Resolution No. R2021-04 : Election 2021 Interlocal Agreement between Utah County and Alpine City for the Administration of the 2021 Municipal Elections
- D. Update on Lambert Park Secondary Access Road

VII. STAFF REPORTS

VIII. COUNCIL COMMUNICATION

IX. EXECUTIVE SESSION: Discuss litigation, property acquisition, or the professional character, conduct or competency of personnel.

Mayor Troy Stout
March 5, 2021

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS. If you need a special accommodation to participate, please call the City Recorder's Office at (801) 756-6347 x 4.

CERTIFICATE OF POSTING. The undersigned duly appointed recorder does hereby certify that the above agenda notice was on the bulletin board located inside City Hall at 20 North Main and sent by e-mail to The Daily Herald located in Provo, UT, a local newspaper circulated in Alpine, UT. This agenda is also available on our web site at, and on the Utah Public Meeting Notices website at www.utah.gov/pmn/index.html



PUBLIC MEETING AND PUBLIC HEARING ETIQUETTE

Please remember all public meetings and public hearings are now recorded.

- All comments **must** be recognized by the Chairperson and addressed through the microphone.
- When speaking to the Planning Commission/City Council, please stand, speak slowly and clearly into the microphone, and state your name and address for the recorded record.
- Be respectful to others and refrain from disruptions during the meeting. Please refrain from conversation with others in the audience as the microphones are very sensitive and can pick up whispers in the back of the room.
- Keep comments constructive and not disruptive.
- Avoid verbal approval or dissatisfaction of the ongoing discussion (i.e., booing or applauding).
- Exhibits (photos, petitions, etc.) given to the City become the property of the City.
- Please silence all cellular phones, beepers, pagers, or other noise making devices.
- Be considerate of others who wish to speak by limiting your comments to a reasonable length and avoiding repetition of what has already been said. Individuals may be limited to two minutes and group representatives may be limited to five minutes.
- Refrain from congregating near the doors or in the lobby area outside the council room to talk as it can be very noisy and disruptive. If you must carry on conversation in this area, please be as quiet as possible. (The doors must remain open during a public meeting/hearing.)

Public Hearing vs. Public Meeting

If the meeting is a **public hearing**, the public may participate during that time and may present opinions and evidence for the issue for which the hearing is being held. In a public hearing there may be some restrictions on participation such as time limits.

Anyone can observe a **public meeting**, but there is no right to speak or be heard there - the public participates in presenting opinions and evidence at the pleasure of the body conducting the meeting.

MODERATE INCOME HOUSING



PURPOSE

The Moderate Income Housing Element is intended to accomplish the following:

- Comply with Utah State Code;
- Summarize Alpine City's population, income levels, and housing values;
- Discuss constraints and opportunities for the provision of moderate income housing; and
- Identify goals and policies to address Alpine City housing needs.

DEFINITION

Moderate income housing is defined by the state as *“housing occupied or reserved for occupancy by households with a gross household income equal to or less than eighty percent (80%) of the median income for households of the same size in the county in which the city is located.”*

For the purposes of this element, this definition is further refined to include the following income categories:

- A. Moderate Income: 51% – 80% of the county median income
- B. Low Income: 31% - 50% of the county median income
- C. Very Low: 30% or less of the county median income

STATE LAW AND LOCAL PLANNING

Utah Municipal Code Chapter 10-9a-403-B-iii requires each city to: 1) provide an estimate of the need for the development of additional moderate income housing within the city, and 2) to provide a plan to provide a realistic opportunity to meet estimated needs for additional moderate income housing if long-term projections for land use and development occur.

State law requires each city to:



- Consider the Legislature's determination that cities shall facilitate a reasonable opportunity for a variety of housing, including moderate income housing;
- Meet the needs of people desiring to live there; and
- Allow persons with moderate incomes to benefit from and fully participate in all aspects of neighborhood and community life.

CURRENT AND FUTURE PROJECTIONS

POPULATION ESTIMATE

According to the U.S. Census Bureau population estimate for Alpine City in 2017 was 10,197 with a projected annual rate of growth of 117. Projected population for 2024 is 11,004.

	2009 American Community Survey	2017 American Community Survey	Annual Growth Rate (Slope)	2024 Projection	Difference between 2017 and 2024
Total Population: (ACS Table B01003)	9,651	10,197	117	11,004	807
Total Population in occupied housing units (ACS Table B25008)	9,651	10,197	117	11,004	807
Total Population in owner- occupied housing (ACS Table B25008)	8,695	8,780	63	9,014	234
Total Population in renter- occupied housing (ACS Table B25008)	956	1,417	54	1,990	573

Source 1: U.S. Census Bureau. Table B01003: Total population. American Community Survey.

Source 2: U.S. Census Bureau. Table B25008: Total population in occupied housing units by tenure. American Community Survey.


TOTAL HOUSEHOLD UNITS

Over the next 5 years the U.S. Census Bureau projects the ratio of renter-occupied structures to owner occupied structures to increase at approximately 40 units per year:

	2009 American Community Survey	2017 American Community Survey	Annual Growth Rate (Slope)	2024 Projection	Difference between 2017 and 2024
TOTAL HOUSING UNITS (ACS Table B25001)	2,499	2,770	40	3,098	328

Source 1: U.S. Census Bureau. Table B25001: Total housing units. American Community Survey.

Source 2: U.S. Census Bureau. Table B25032: Tenure by units in structure. American Community Survey.

 Number: 1 Author: Austin Subject: Sticky Note Date: 10/6/2020 11:32:22 AM
Lon Lott: Add a comma to the population estimate section and consider wordsmithing.



EXISTING MODERATE INCOME HOUSING

Alpine City's existing moderate income housing is a mix of twin homes, apartments, duplexes, fourplexes, and cottages (senior housing). Overall, based on the City records as of October 2019, there are approximately 75 existing moderate income housing units.

HOUSEHOLD SIZE

Household size, unlike population, is projected to drop in the next 5 years. A possible indicator of an aging population.

	2009 American Community Survey	2017 American Community Survey	2024 Projection
Average Household Size (ACS Table B25010)	4.3	3.87	3.54

Source 1: U.S. Census Bureau. Table B25010: Average household size of occupied housing units by tenure. American Community Survey

ALPINE CITY MEDIAN HOUSHOLD INCOME

Median household income is projected to decrease over the next 5 years, which may be related to the projected decrease in household size.

	2009 American Community Survey	2017 American Community Survey	Annual Growth Rate (Slope)	2024 Projection	Difference between 2017 and 2024
Median household income (ACS Table B25119)	\$104,436	\$112,727	\$73	\$101,542	\$ (11,185)
Owner-occupied income (ACS Table B25119)	\$111,071	\$124,240	\$522	\$120,816	\$ (3,424)
Renter-occupied income (ACS Table B25119)	\$38,304	\$54,375	\$1,002	\$50,627	\$ (3,748)

Source 1: U.S. Census Bureau. Table B25119: Median household income that past 12 months by tenure. American Community Survey

UTAH COUNTY AREA MEDIAN INCOME

Utah County area median income is projected to increase significantly over the next 5 years from \$67,042 in 2017 to \$108,972 in 2024, a difference of over \$41,000. If this projection is accurate, it would indicate that the median income gap between Alpine City and Utah County will close over the next 5 years.



	2009 American Community Survey	2017 American Community Survey	Annual Growth Rate (Slope)	2024 Projection	Difference between 2017 and 2024
Median HOUSEHOLD income (ACS Table B19019)	\$0	\$67,042	\$4,950	\$108,972	\$ 41,930

Source 1: U.S. Census Bureau. Table B19019: Median household income that past 12 months by household size. American

GOAL

Promote moderate income housing that meets the needs of those desiring to live in Alpine.

POLICIES

- 1.1 Allow accessory apartments within owner-occupied dwellings throughout the City
- 1.2 Allow senior housing units to be built in more dense clusters to reduce costs of living.
- 1.3 Preserve existing moderate income housing.
- 1.4 Provide a mortgage assistance program for employees of the municipality or of an employer that provides contracted services to the municipality.





Number: 1 Author: Austin Subject: Sticky Note Date: 10/6/2020 1:26:46 PM

Carla Merrill:

Deed Restricted Moderate Income Housing ... possibly allow below a certain elevation.

RECRUITING / HIRING

The West Valley City Police Department accepts applications for Police Officers through a continuous hiring announcement issued through West Valley City Human Resources. Applicants are divided into four groups: non-certified, SFO/BCO, certifiable/currently attending, and certified/law enforcement experienced. Applicants who successfully complete the initial application will receive notification when the next step in the hiring process is scheduled. Scheduling of the physical fitness and written examination for Non-Certified candidates will be done on an “as needed” basis.

PAY & BENEFITS

PAY SCALE

1 for 1 service credit for previous law enforcement experience up to 10 years (including Corrections time).

SHIFT DIFFERENTIAL (DAY, AFTERNOON, GRAVEYARD)

- Step 1 \$20.75/hour (\$43,160/year) - \$21.78/hour (\$45,318/year)
- Step 10 \$31.80/hour (\$66,154/year) - \$33.39/hour (\$69,461/year)

The entire pay scale can be found [here](#).

POLICE OFFICER 1ST CLASS

This program allows Officers with at least 8 years of experience (2 with WVC) to promote to a higher grade of Officer within the pay scale. This is a career track for those that intend to be the most highly trained, experienced, and dependable Officers.

- Pay ranges from \$28.00/hour (\$58,246/year) to \$36.81/hour (\$76,580/year)

PAID TIME OFF

1 for 1 service credit for previous law enforcement experience.

- Employees receive a lump sum of 80 PTO hours every November after they have completed probation.

- PTO Accruals:
 - Year 1-5 4 hours/pay period (184 total hours/year)
 - Year 6-10 5 hours/pay period (210 total hours/year)
 - Year 11-15 6 hours/pay period (236 total hours/year)
 - Year 16-20 7 hours/pay period (262 total hours/year)
 - Year 20+ 8 hours/pay period (288 total hours/year)

HOLIDAYS

11 Holidays/year (110 hours/year)

INSURANCE

- Health Insurance: Provider is through Select Health
- Dental: Provider is through Educators Mutual Insurance (EMI)
- Mental Health: Blomquist Hale/University of Utah
- Insurance Premium Rates can be found [here](#).

UNIFORM ALLOWANCE

- Officers are given a uniform allowance of \$1,200/year.
- This is split into an additional \$100 with the first paycheck of each month.

TAKE HOME VEHICLE

- All Officers are allowed a take home vehicle if their residence is within 35 miles from the border of West Valley City.
- Cost is \$1 per mile per paycheck.

RESIDENCY INCENTIVE

- Officers can apply and be approved for \$10,000 to purchase a home in West Valley City.
- Officers can apply to receive \$165/month for 5 years for living within West Valley City. This option is renewable every 5 years.
- Officers can be approved for both incentives, but must stay employed and living within West Valley City for 5 years.

RETIREMENT

- Retirement is through Utah Retirement Systems (URS)
- New members of URS can find additional info [here](#).

APPLICATION

The West Valley City Police Department accepts applications for Police Officers through a continuous hiring announcement.

All applications are accepted online and can be found [here](#).

Applicants are divided into four groups: Non-Certified, SFO/BCO, Certifiable/Currently Attending, and Certified/Law Enforcement Experienced. Applicants who successfully complete the initial application will receive notification when the next step in the hiring process is scheduled.

HIRING CATEGORIES

- **Non-Certified Candidates:** Are those individuals who have not attended POST (Peace Officer Standards and Training) or an equivalent police academy. This category typically includes Correctional Officers and those with only SFO (Special Functions Officer) certification.
- **SFO/BCO Candidates:** This category includes Correctional Officers and those with SFO (Special Functions Officer) & BCO (Basic Correctional Officer) certifications.
- **Certifiable Candidates:** Are those individuals who are currently attending a POST certified academy or have successfully graduated POST or an equivalent police academy (Category 1 Peace Officer certification from another state) but do not have any law enforcement experience.
- **Certified Candidates:** Are those individuals who have successfully completed the police academy and have police officer experience with a state or local law enforcement agency or department. This may include those that have worked as an Agent with AP&P (Adult Probation and Parole) in a position that requires LEO (Law Enforcement Officer) certification. This category is also frequently referred to as Lateral Candidates.

PREFERENCE POINTS

Preference points are added to an applicant's score for the following:

- Military experience
- College degrees from regionally accredited universities
- Foreign language proficiency
- West Valley City residence

HIRING PROCESS

The West Valley City Police Department offers opportunities to work in a progressive, full service police department. Officers with the police department have the opportunity to promote through the ranks, as well as take advantage of specialty assignments and collateral duties.

All applicants must complete the hiring process in order to receive a final offer of employment. If selected for hire by the Chief, the candidate will receive a conditional offer of employment and must pass a Computerized Voice Stress Analysis, Psychological Evaluation, and Medical Evaluation to receive a [final offer of employment](#).

If a non-certified candidate is hired, they will be sent through the POST academy by the department and will receive all benefits afforded a full-time police officer of West Valley City.

Certifiable and Certified/Lateral applicants DO NOT have to complete a Physical Fitness Test or Written Examination.

PROCESS

- Application – All applications must be filled out correctly and include the required attachments
- Personal Background Investigation - First Review
- Physical Fitness Test – (Non-Certified ONLY)
 - Push Up - Minimum 14 repetitions without stopping
 - Sit Up – Minimum 23 repetitions in one minute
 - Vertical Jump – Minimum 14.5 inches
 - 1.5 Mile Run – Complete in under 16 minutes 11 seconds
- Preliminary Panel Interview - (Non-Certified & Certifiable/Currently Attending ONLY)
- Personal Background Investigation - Full Investigation
- Chief of Police Panel Interview
- Conditional Offer of Employment
- CVSA, Psychological Examination, & Medical Examination
- Final Offer

APPOINTMENT BY THE CHIEF OF POLICE

Candidates who pass these examinations will be subject to hiring at the discretion of the Chief of Police, in accordance with Human Resources.

UTAH NATIONAL PEACE OFFICER SELECTION TEST (UTAH N.P.O.S.T.)

GENERAL INFORMATION

West Valley City requires a passing Peace Officer Entrance Examination score. This exam is no longer required by Utah POST but we use it as a replacement for the Police Departments written test.

The N.P.O.S.T. consists of four timed sections: math, reading comprehension, grammar and incident report writing. A passing score is 70% or higher in each section of the test.

Bridgerland Applied Technology Center

1301 N 600 W

Logan, UT 84321

Phone: 435-750-3188

USU Eastern Price Campus Testing Center

451 E 400 N

Price, UT 84501

Phone: 435-613-5325

[USU Eastern Price Campus Testing Center Website](#)

USU Eastern Blanding Campus Testing Center

639 West 100 S

Blanding, UT 84511

Phone: 435-678-8171

[USU Eastern Blanding Campus Testing Center Website](#)

Davis Applied Technology Center

550 E 300 S

Kaysville, UT 84037

Monday

7:45 to 2:30

Tuesday

7:45 to 4:30

Thursday

7:45 to 11:30

On a walk-in basis during testing hours. Fee \$30 Requires Picture I.D. is required.

Dixie State College Testing Center

North Plaza Building

1000 E 100 S

St. George, UT

Phone: 435-652-7667

Cost: \$50

Salt Lake Community College

South City Campus School of Applied Technology Testing Center

1575 S State Street

Room 2-153

Salt Lake City, UT 84115

Phone: 801-957-3267 (testing center)

[Email Salt Lake Community College](#)

[Salt Lake Community College Website](#)

- Fee: \$30, Must have current government-issued photo ID.
- Testing: Every Tuesday and Wednesday starting at 5:40 p.m., and by appointment.

Salt Lake Community College

Miller Campus

9750 S 300 W

MFEC Room Number 238

Sandy, UT 84070

Proctor Station Phone: 801-957-5221

[Salt Lake Community College Website](#)

Testing: Monday through Friday 7 a.m. to 1:30 p.m. and first Saturday of the month 8 a.m. to Noon.

Southern Utah University

West University Boulevard

ELC110

Cedar City, UT 84720

Phone: 435-865-8113 351

Testing: The 4th Tuesday of the month, except for holidays. Other testing times can be arranged. Please [email](#) for a testing appointment.

Uintah Basin Applied Technology Center

1100 E Lagoon Street (124-5)

Roosevelt, UT 84066

Phone: 435-722-4523

Testing: Contact testing center for an appointment. 8 a.m. to 5 p.m. Monday through Friday.

Utah Valley University

Phone: 801-863-8269 Call for appointment to test.

[Utah Valley University Website](#)

Weber State University Testing Center

1112 University Circle

Ogden, UT 84408-1112

Phone: 801-626-6803

Testing: Wednesdays at 2 and 6 Call for specific information.

STUDY GUIDE

A study guide for the Utah NP.O.S.T. is available for purchase for approximately \$6 at the following Salt Lake Community College Bookstores.

- Jordan Campus Bookstore Phone: 801-957-2620
- Redwood Campus Bookstore Phone: 801-957-4045
- Sandy Campus Bookstore Phone: 801-957-3726
- South City Campus Bookstore Phone: 801-957-3329

All candidates are urged to call the bookstore they would like to purchase a study guide at, in advance, to verify they have the guide in stock and available for purchase.

Once the NPOST test is scored the testing facility is contacted with the results at which time they will mail or email you a copy. Each testing facility may have a standard process on how they distribute test results. **It may take approximately 4 weeks to receive your test results.**

JOIN US ON A RIDE ALONG

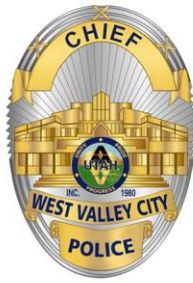
The West Valley City Police Department offers residents the opportunity to ride along in a police patrol vehicle with a police officer during their tour of duty. This provides the chance to be at the scene of police incidents to see exactly how they are handled; ride-alongs also offer those interested in a law enforcement career the chance to see what such a career might involve.

If you are interested in a Police Ride-Along, please complete our online form. You will be contacted by the West Valley City Police Department to finalize your request.

View the [online Ride-Along Application](#).

Government Websites by [CivicPlus®](#)

[Employee Intranet](#)



West Valley City **POLICE**

Office of Chief Lee W. Russo
3575 South Market Street, West Valley City, Utah, 84119

WVCPD Offers Incentive for Officers to Live in WVC

FOR IMMEDIATE RELEASE

DATE: October 22, 2015

CONTACT: Roxeanne Vainuku, Public information Officer
Office: (801) 965-7678
Mobile: (801) 509-1375
Roxeanne.vainuku@wvc-ut.gov

The West Valley City Police Department is announcing a new incentive for officers to live in West Valley City. Officers who reside in West Valley City will now be eligible to take part in one of two housing incentive options:

- The first option provides a \$10,000 lump sum payment toward the purchase of a home within West Valley City, plus a \$200 per month housing allowance for up to 36 months. Officers who take this incentive will commit to living in West Valley City for at least five years.
- The second option provides officers who rent within the city, or who already have a home within the city, with a \$200 per month housing allowance for up to 36 months.

These incentives are being offered to enhance recruiting efforts by the West Valley City Police Department and to fulfill the strategic initiative from our West Valley City Council to increase the number of officers living in West Valley City. Having a larger number of officers who live in West Valley City increases police presence and enhances public safety. Officers who live and work in West Valley City will be part of the fabric of the community and intimately aware of the community's wants and needs.

"West Valley City Police Officers already show an extraordinary commitment and level of dedication to the residents of West Valley City," says WVCPD Chief Lee Russo. "We believe this incentive adds another layer of investment in this community, because for these officers, West Valley City won't just be a place they work, it will be home."

Funding for the incentive program comes from a special appropriation out of West Valley City's general fund. We have established a \$100,000 initial fund for this program.

In addition to this new incentive, the West Valley City Police Department is continuously looking at ways to make working as a West Valley City Police Officer more attractive. WVCPD offers competitive pay, flexible shift schedules which allow officers to work either four 10-hour shifts or three 12-hour shifts, a take home car program and a lateral entry incentive program for currently certified officers.

"West Valley City Police department is a great place to work and now, more of our officers are going to find that West Valley City is also a great place to live," says Chief Russo

Chief Russo will be available to discuss the new incentive program today, October 22, 2015 from 2:00-2:30 pm. Please let us know if you would like to meet with him during that time.

#

ALPINE CITY COUNCIL PUBLIC MEETING
Tuesday, February 23, 2021

I. WORK SESSION: GENERAL PLAN – Transportation Element 6:00 pm – 7:00 pm

Mayor Pro Tem Lon Lott welcomed everyone to the meeting. He excused Mayor Troy Stout and said he would do roll call again, prayer, and pledge at 7:00 pm.

Roll Call: The following were present and constituted a quorum.

Carla Merrill, Jason Thelin, Greg Gordon, Lon Lott, excused Jessica Smuin and Mayor Troy Stout

Austin Roy, City Planner, began the work session focusing on the Transportation Element of the General Plan. He said some of the suggestions from the City Council members are as follows:

Austin Roy, City Planner, said the city amended the transportation element of the General Plan and adopted it, which consist of a goal and six policies. He said he met with each member of the City Council to get their feedback and thoughts to amend and approve this element of the Plan. He said the boundaries are compatible with the goals and policies of the General Plan. He said any additional street connection to such areas would require City Council approval and appropriate amendments to the General Plan, Street Master Plan, and applicable City ordinances. He read the current transportation element of the General Plan as follows:

Goal #1 Create and maintain a multi-modal transportation system that is pedestrian friendly, safe, and efficient. Policies:

- 1.1 Promote safe and efficient traffic circulation by following the Street Master Plan.
- 1.2 Connect neighborhoods and open spaces of the City with appropriate trails, sidewalks and bike lanes that support alternate forms of local transportation and recreation.
- 1.3 Work with adjacent communities and other agencies to acquire financial aid for transportation improvements.
- 1.4 Emphasize the maintenance of roads to ensure a high-quality road system.
- 1.5 Promote the use of roundabouts or other traffic flow options to prevent the need for stop lights therefore maintaining the historic small-town rural atmosphere.
- 1.6 Limit intermunicipal and unincorporated county street connections to existing planned connections only. Ensure that street connections to other municipalities, unincorporated county, or other areas outside the City.

Austin Roy said City Council member, Jason Thelin, City Council member, suggested on policy 1.2 that he would like to add an active transportation plan, by designated and planned routes around town for bikers and runners. Austin Roy said that was a theme with all the City Council members he met with. Jason Thelin said he would like to create an active transportation plan because he feels it actually goes further by creating a plan to include infrastructure and make the roads safer as riders or runners are leaving our city into Highland as it pertains to policy 1.2. Mayor Pro Tem Lon Lott said such as a bike lane. Jason Thelin said biking is a form of transportation sometimes when the city thinks transportation and recreation, we more about our trails as recreation more than transportation. He said the active transportation plan is a statewide program that is very specific. Greg Gordon, City Council member, said he thinks it is a great concept to consider and including runners because they cannot always stay on a sidewalk. He said the city should make it an easy transition between roads to a trail or a park and make it easy for residents to find them. He said this may come up in the open spaces of the General Plan. Mayor Pro Tem Lon Lott said it should come up in open space some form but if it does it would be recreational only.

Jason Thelin said policy 1.6 was added to the General plan after some issues came up with neighboring communities because the city wanted to make sure we could control access. He said he would like to add policy 1.7 to say: to promote open streets accessible to all citizens by avoiding private streets and gated communities.

Mayor Pro Tem Lon Lott said he wanted all council members comments on policy 1.2 as it pertains to the comment that Jason Thelin made and if any of them wanted to expand on the designated and planned routes around town for bikers and runners. Carla Merrill, City Council member, said that would be part of designated active transportation plan. Mayor Pro Tem Lon Lott asked where the city has that in the General Plan. Carla Merrill said she could not find it in the General Plan it only refers to a designated active transportation plan. Austin Roy said a designated active transportation plan would need be a different separate document, right now the city does not have one. He said other communities where you see bike lines have a active transportation plan. Mayor Pro Tem Lon Lott asked if that were something MAG (Mountainland Association of Governments) would be a good resource for. Austin Roy said yes, they would be and there are additional nonprofits that would be good resources too. Carla Merrill said she envisioned Main Street and Westfield Road is where the city could have an active transportation plan. She said the two streets

1 have the room in order to implement a transportation plan. She said to look much like it does in Highland on their
 2 main roads. She believes the city would see a decrease in speed because the road visually appears smaller if we have
 3 the bike lanes. Shane Sorensen said the city already has lines painted, just not with bikes on them. He said the city
 4 calls them fog lines because the road width is 36 feet. He said only having 36 feet of pavement makes it a little bit
 5 tough to have a dedicated bike lane. He said the city cannot have a designated bike lane where people park. He said
 6 the city only has one class of street; the roads would need to be bigger. He said if it is a case of do you paint bike
 7 symbols, or do you let people park. He said normally the city does not see people parking on Westfield Road. Mayor
 8 Pro Tem Lon Lott said the city's first step would be to have Austin reach out to MAG. Shane Sorensen said he thinks
 9 that MAG would be willing to come to one on the City Council work sessions. Mayor Pro Tem Lon Lott asked if the
 10 city needs to reference the active transportation plan in the General Plan. Shane Sorensen said if it holds up the
 11 finalization of the General Plan and let the active transportation plan be a supplement but if it happens in the same
 12 time frame then let it be part of the General Plan. Mayor Pro Tem Lon Lott asked the council if they liked the verbiage
 13 in policy 1.2 in regards to the active transportation plan. Jason Thelin said he does not think the verbiage goes far
 14 enough. Carla Merrill said if the city adds in accordance with the city's to the active transportation plan, then it would
 15 refer to the sub document. Mayor Pro Tem Lon Lott agreed that would be more detailed. Shane Sorensen said if the
 16 preparations and adoption of the two were going to parallel each other and happen at the same time that would make
 17 sense. He said as the council goes works through the General Plan and makes amendments along the way and is
 18 adopted before an active transportation plan you could put some language in to the effect that is recommended that
 19 the city pursue the creation of an active transportation plan. Greg Gordon said add a separate bullet point saying:
 20 creates and support an active transportation plan, so it would depend on it being existing. Jason Thelin and Carla
 21 Merrill agreed with Greg Gordon's separate bullet point policy 1.8 saying create and promote an active transportation
 22 plan.

23
 24 After some technical difficulties Mayor Pro Tem Lon Lott said Austin Roy was going to discuss concerns and the
 25 definition of gateway. Austin Roy said Jason Thelin had some comments about implementing some language about a
 26 gateway and talking about the city's three entrances. Austin Roy said when drafting policy 1.6 staff ran this language
 27 by the city attorneys Craig Hall and Hyrum Bosserman they suggested to go away from the term "gateway" because
 28 it has many different interpretations. Jason Thelin said that change addressed his concerns. Austin Roy said Carla
 29 Merrill talked about connector roads being limited to only those currently being shown on the city's transportation
 30 master plan. Austin Roy said he believes Carla Merrill's comments were addressed in policy 1.6. Greg Gordon said
 31 that there is a list of street improvement plans on the MAG site they have some have some traffic data on the Alpine
 32 Highway and Canyon Crest Road for a 10-year period from 2007-2017 and traffic has increase 10-12 % and Westfield
 33 Road it has increased 160%. He said he did not know how the city accounts for that but we need to start looking at
 34 alternate routes.

35
 36 Mayor Pro Tem Lon Lott said he would like to discuss Jason Thelin proposed addition policy 1.7. Jason Thelin said
 37 1.7 would read as follows: promote open streets accessible to all citizens by eliminating all private roads and gated
 38 communities. He said he believe this has been the city's policy for quite a while. He said that the city has had
 39 individuals come in asking for gated communities. He said when he was on the Planning Commission, he remembers
 40 Jannicke Brewer, Planning Commission chair, would at the time turning people away. He said he was not sure if it
 41 was in the General Plan or an ordinance. He said he thinks it would be a good idea to have this in the goal and policies
 42 of the General Plan. Carla Merrill said she approves of Jason Thelin's idea. Mayor Pro Tem Lon Lott said he had one
 43 concern about private streets if we are going to avoid them. Greg Gordon asked if in private streets did Jason Thelin
 44 mean closed streets. Jason Thelin said he meant private streets because we do have streets that are private but
 45 sometimes, we call those private driveways is how we have referred to them in the city, like up Fort Canyon. He said
 46 we want to make sure that these are not private streets. Mayor Pro Tem Lon Lott said he agrees with the direction
 47 Jason Thelin is going. Mayor Pro Tem Lon Lott asked if a private lane would be okay, he said he is thinking about
 48 Summit Point (Blue Bison) with the four lots. Carla Merrill said she believes that the private lane Lon Lott is referring
 49 to go an exception. She said this would just be for all roads going forward. Jason Thelin said he thinks the Blue Bison
 50 was classified as a private driveway not a private lane. Shane Sorensen said that was correct. He said there is one thing
 51 the council should consider here we have two overlays zones in the city with the assisted living and senior housing.
 52 He said those overlays allow private streets for those developments and are maintained by the facilities. He said when
 53 writing this the council should consider the overlay areas. Carla Merrill said could we not put in the verbiage except
 54 for the existing overlay areas. Mayor Pro Tem Lon Lott said he thinks Hyrum Bosserman and Craig Hall, both Alpine
 55 City attorneys, could go over that and come up with verbiage.

56
 57 Mayor Pro Tem Lon Lott said he would like to discuss policy 1.8 as proposed by Greg Gordon and Carla Merrill
 58 create and promote an active transportation plan and connect to major roads. Greg Gordon suggested that Austin Roy
 59 go over this with the city attorneys and come up with the correct verbiage for this policy. Shane Sorensen suggested
 60 having a bullet point 1.2.1 since it is very closely related to 1.2, instead of policy 1.8.

Mayor Pro Tem Lon Lott said in policy 1.1 Carla Merrill had mentioned it talks about safety but around schools with lights and would promote safe travels through those areas. He asked if the council wanted to mention anything about safety in those areas. Greg Gordon said it could be a subpoint with pedestrian lights and lower speed limits around parks and schools. Carla Merrill said the city has congestion problem around the school start and end time of the elementary and junior high. She said the city must address it and it is still a mess even if it is only twice a day. Greg Gordon said the Dry Creek bridge is one of the few options to alleviate some of the roundabout traffic of the Ranch Drive connection. Shane Sorensen said that is going to be key to have the Ranch Drive connection. Mayor Pro Tem Lon Lott said the connection would be part of the street master plan aspect. Greg Gordon asked if we need to put crosswalks in the General Plan. Mayor Pro Tem Lon Lott asked if it should talk about traffic and pedestrians. He said we need to respect people in crosswalks and keep traffic flowing. Greg Gordon said it should talk about crosswalks but not pedestrians. Greg Gordon said this could be subpoint of policy of 1.1. Mayor Pro Tem Lon Lott asked Austin Roy to speak with the city attorneys to find sufficient verbiage to address pedestrian safety in policy 1.1 and if it is necessary in this document.

II. CALL MEETING TO ORDER

Mayor Pro Tem Lon Lott called the meeting to order at 7:00 pm after an hour work session.

Roll Call: The following were present and constituted a quorum.

Carla Merrill, Jason Thelin, Greg Gordon, Lon Lott, excused Jessica Smuin and Mayor Troy Stout

Staff: Shane Sorensen, Austin Roy, Chief Brian Gwilliam, Chief Reed Thompson, Hyrum Bosserman, Bonnie Cooper, Heidi Hackman

Others: Richard Pickering, Ron Robinson

A. Prayer:

Greg Gordon

B. Pledge:

Lon Lott

III. CONSENT CALENDAR

A. Approve City Council minutes of February 9, 2021

B. Award Bid for Hillside Circle Waterline Project

C. Award Bid for 800 South Improvement Project

D. Partial Payment 1 – Watkins Lane Waterline: \$17,705.00

Shane Sorensen said PNL construction was awarded the Hillside Circle waterline project for \$441,580. Mayor Pro Tem Lon Lott explained the meeting was interrupted because of technical difficulties and have moved the meeting to a conference room. Shane Sorensen said Geneva Rock was awarded the 800 South improvement project. He said the 800 South project is heavily funded by class E road funds the 600 North (Pioneer Drive) project that we did last year the contractor did not complete it on time and the final payment went into this current budget year. He said because of the Pioneer Drive project we are a little be short like \$36,000 to make this project happen but that is just what is budgeted we have plenty of funds available but depending on where things end up at the end of the year we may need to make an adjustment. He said he is comfortable moving forward where we are right now. Jason Thelin made a modification to the minutes on page 4 line 5 “Jason Thelin said he was concerned with goal one being based on a per capita basis, with Alpine’s larger lots might end in the result of forced increased city density”. Mayor Pro Tem Lon Lott send Bonnie Cooper, City Recorder, minor corrections to the minutes of February 9, 2021. Mayor Pro Tem Lott said he since he had already recused himself from voting on item D (Watkins Lane Waterline Project) even though none of that partial payment is going to him he feels he needs to recuse himself from voting on that one item.

Motion: Greg Gordon moved to approve the consent calendar with the changes made to the minutes of February 9, 2021 by Lon Lott and Jason Thelin. Carla Merrill second the motion. There were 4 Ayes and 0 Nays, as recorded below. The motion passed unanimously.

Ayes

Carla Merrill

Greg Gordon

Lon Lott

Jason Thelin

Nays

IV. PUBLIC COMMENT

No comments were made.

V. REPORTS AND PRESENTATIONS

A. Introduction of New Employees: Heidi Jackman

Shane Sorensen introduced Heidi Jackman who has taken in the place of DeAnn Parry, her responsibilities are utility billing and accounts payable. He said she will be at the front desk in the new reception area of City Hall.

VI. ACTION/DISCUSSION ITEMS

A. Ordinance No. 2021-05: Adoption of Water Conservation Plan

Mayor Pro Tem Lon Lott said this Ordinance is coming back to the City Council. Shane Sorensen said staff tried to take good note at our last meeting and bring those back for the council's approval. He said the changes that were made on the goals for per capita water use were reduced to 15% by 2030 and then 20% by 2040 and 25% by 2065. He said these are goals and not mandates. He said there is not a penalty specified for not reaching the goal. He said goals 5 and 10 were essentially the same so goal so they were condensed into goal 5. He said there was a typo on one of the charts that was fixed. He said the industrial connections clarification on that is it is only schools and churches.

He said since the City is a retail water supplier, we are required by the Utah Water Conservation Plan Act to adopt a water conservation plan. He said periodically, an update to the plan is also required. He said these plans have been reviewed more critically in recent years due to population growth and drought.

Greg Gordon asked if with Hillside Circle having a leak would affect the percentages. Shane Sorensen said some constant leaking could that affect but will all the fixes the city is making in the system should tighten it up in that particular area. Shane Sorensen said we have had multiply failures when it comes to that area because the clay soil can eat away at the pipe. Carla Merrill asked Shane Sorensen about figure #5 in the reliable supply and it almost doubles, is the Healey Well provide half our water. Shane Sorensen said the graph Carla Merrill was looking at was incorrect. He said the reliable water supply goes up because of the interdiction of the CUP water. He said that water will fully be available in it should be completed this fall of 2022 because of filters. Shane Sorensen said the system that is being built with be complete by this April other than being fully tested. Carla Merrill asked on page 10 table #5 water structure rate, if you are over their usage rate and you are charging them per thousand gallons and you have a monetary amount like \$2 to \$4 is it increasing for every thousand or is it sliding scale. Shane Sorensen said this is the current rate structure as it stands today a base rate of \$17 they get 8000 gallons for that and the overage rates come in three steps. He said we should put more detail in chart and structure and the numbers.

Motion: Carla Merrill moved to accept Ordinance 2021-06 as outlined except for the figure 5 on page 7 to more accurately depict the actual water supply and use. Greg Gordon second the motion. There were 4 Ayes and 0 Nays, as recorded below. The motion passed unanimously.

Ayes

Carla Merrill
Greg Gordon
Lon Lott
Jason Thelin

Nays

B. Ordinance No. 2021-08: Large Animal Ordinance

Austin Roy said current City code allows for a maximum of 5 large animals (horses or cows) on a single lot. He said one large animal is permitted on a lot of 10,000 square feet, and an additional large animal is permitted for every additional 10,000 square feet for a maximum of 5 large animals per lot. He said the city has received feedback from residents who would like to be able to have more than 5 large animals on a single lot if they have a larger lot with additional acreage.

Austin Roy said staff have reviewed the ordinances for large animals in Lehi, Highland, American Fork, and Draper. He said none of these neighboring municipalities have a hard cap on the number of large animals like Alpine City does.

Austin Roy said on February 2, 2021, the Planning Commission reviewed the proposal to remove the cap limit on number of large animals and recommended approval to the City Council:

MOTION: *Sylvia Christiansen moved to recommend that Ordinance 2021-05 Animal Ordinance be approved as proposed. Troy Slade seconded the motion. There were 4 Ayes and 2 Nays (recorded below). The motion passed.*

Ayes:

Sylvia Christiansen
Troy Slade
Alan MacDonald
Jane Griener

Nays:

Ethan Alan
John MacKay

Austin Roy said on February 9, 2021, the City Council discussed the proposal to remove the cap limit. After a lengthy discussion, the City tabled the item to the next meeting. He said staff have prepared new proposed language based on City Council feedback.

Greg Gordon asked if he would consider eight instead of ten. It came about because of the Whitby property it has already been addressed under five acres is five animals there are some residents that have large animals on three acres.

Motion: *Greg Gordon moved to table Ordinance No. 2021-08 allow more time to analyze the language. Carla Merrill seconded the motion. There were 5 Ayes and 0 Nays, as recorded below. The motion passed unanimously.*

Ayes

Carla Merrill
Jessica Smuin
Greg Gordon
Lon Lott
Jason Thelin

Nays

Carla Merrill said she cannot imagine allowing a large animal on a quarter acre lot. She said it is fine for the residents that already have that right and let them keep that but moving forward we need to do what Highland City is doing and a least have a three-quarters acre lot before you are allowed a large animal. She said she has half acre and cannot image have two large animals on her property. Mayor Pro Tem Lon Lott said at the last meeting the council discussed this and one of the thoughts was the city does not have any complaints on that right now. Carla Merrill said she believe residents do not know that they have any rights to complain. Austin Roy said currently the city has this standard in the downtown area around City Hall. Carla Merrill agreed with Austin Roy, but she said she is thinking going forward she does not want people moving in thinking they can have a large animal on a small lot. She said she does not think it is fair to the neighbors around them. She thinks the city needs to at least do what Draper is doing and if not, what Highland City is doing as far as requirements. Jason Thelin said he agrees with Carla Merrill with the second part of its exceptions for additional animals being granted by the city administrator. He asked if that is just a random thing or are there calculations or parameters attached. He asked how the city administrator says yes to one resident and no to another. Shane Sorensen said some of the things that would be considered, or formulas being discussed were based on residents that we have had code enforcement issues with and in some cases it would allow the residents to have more animals than they already have. He said the thought process with this exception is that the city does not have a lot of these situations rather than turning everything completely upside down. He said the appeal does not need to come through him it can go through the City Council. He said the city would have to have a public hearing and give notice to the residents that a change is being considered to one animal per 10,000 square feet. He said that this consideration was not discussed at the first public hearing the Planning Commission had. He said with this exception the Medenhall horses have been there for a long time and it is grandfathered in but if something came in on a big piece of property like that, we would consider how many animals they would be allowed. Greg Gordon believes the issue is that if someone has eight acres and had the facilities and the room for the animals to roam. Mayor Pro Tem Lon Lott asked if the council wanted to address the minimum lot size with a public hearing. Carla Merrill said when that realtor started advertising quarter acre horse property lots in Alpine, she did not like that. She said she would like to see it go back to Planning Commission and have a public hearing and increase the minimum lot size. Mayor Pro Tem Lon Lott said he like having the exception aspect of the ordinance. He said he would like to get some more definitive guidelines. He said he would like the administration to take care of the exceptions that come into the city unless it is an appeal then it would come to the City Council.

Lon Lott said there has been some public comments made by Martha Williams and Jamie Savage on YouTube. He said before reading their comments into the minutes he would like to see if the city a going to hold another public hearing.

Motion: Carla Merrill moved that we table Ordinance 2021-08 to go back to Planning Commission to have a public hearing on changing the minimum of 20,000 lot size for 1 large animal and one additional animal for each additional 10,000 square feet. Greg Gordon second the motion.

Mayor Pro Tem Lon Lott asked Hyrum Bosserman if that if the appropriate process that we would want to do legally. Hyrum Bosserman said that process is fine if you want to refer it back to the Planning Commission to consider it to hold another public hearing. Mayor Pro Tem Lon Lott asked if the council would have to have a public hearing if we did not want to change the minimum lot size and just move forward with the proposed five-acre size to be approved by the city administrator. Hyrum Bosserman asked for clarification on the ordinance that the Planning Commission had the public hearing on. Austin Roy said the change the Planning Commission was to remove the cap of how many large animals a resident could have on five-acre property and just say you can have one animal for every 10,000 square feet. Hyrum Bosserman said another public hearing would not be required. He said if you are reconsidering the ordinance then send it back to Planning Commission and have a public hearing. Mayor Pro Tem Lon Lott said he would prefer to send it back to have the public involved. Jason Thelin said if we are going to send it back to Planning Commission, we need to give them very clear direction of what we want. He asked Carla Merrill is she wanted it like Draper with a minimum lot size of 20,000 square feet with one additional horse for everyone after that or do they get two horses at 20,000 square feet to start. Carla Merrill said she thinks the lot size needs to be a least 20,000 square feet if not 30,000 square feet as a minimum lot size. Jason Thelin said anything over 10 large animals would come to the city administrator or the City Council for an exception. He said he thinks 10 large animals on 3-5 acres is fair. Greg Gordon asked Carla Merrill if she would change her motion to 2 large animals for 20,000 square feet to start. Carla Merrill said she has a half-acre and cannot imagine be having 2 large animals on her lot. Carla asked if everyone that has a large animal not have structures. Shane Sorensen answered no. Shane said if you have 5 acres, but 10 animals are concentrated in one small area of your lot in those cases there will end up being complaints from a neighbor. He said he thinks with a proposal like this the code enforcement could get worse. Carla Merrill suggested having a minimum being 30,000 and allowing two animals on that. Jason Thelin said he agrees with Greg Gordon on having a 20,000 minimum size that we allow two horses at that point with 1 additional for every 10,000 square feet with a maximum up to eight to ten large animals. Jason Thelin, Greg Gordon and Mayor Pro Tem Lon Lott all agreed that having an exception process was a good idea. Mayor Pro Tem Lon Lott summarized the Jason Thelin's motion. Austin Roy said on March 16th there will be a public hearing at the Planning Commission meeting.

Jason Thelin made a motion to amended Carla Merrill's motion by adding the following to her motion:

Motion: Jason Thelin moved to add with the addition to raise the cap from maximum of 5 large animals to 8-10 large animals per lot. Exceptions for additional animals may be granted by the City Council on lots over 5 acres in size, with consideration given to proximity to neighbors, proximity to dwellings and the overall percentage of land designated for the large animals to roam.

Carla Merrill withdrew her motion. Lon Lott said the council needed to vote weather or not Carla Merrill could withdraw her motion. There were 3 Ayes and 1 Nay. As recorded below. The motion was withdrawn.

Ayes

Greg Gordon
Lon Lott
Carla Merrill

Nays

Jason Thelin

Final Motion: Jason Thelin moved that we table Ordinance 2021-08 to go back to Planning Commission to have a public hearing on changing the minimum to 20,000 square foot lot size for 1 large animal and one additional animal for each additional 10,000 square feet. In addition, raise the cap from maximum of 5 large animals to 8-10 large animals per lot. Exceptions for additional animals may be granted by the City Council on lots over 5 acres in size, with consideration given to proximity to neighbors, proximity to dwellings and the overall percentage of land designated for the large animals to roam. Greg Gordon seconded the motion. There were 3 Ayes and 1 Nay, as recorded below. The motion passed.

Ayes

Jason Thelin
Lon Lott
Greg Gordon

Nays

Carla Merrill

C. Ordinance No. 2021-06: Accessory Building Setback Exception Criteria

Austin Roy said on January 5, 2021, the Bingham, Cushing, and Strong families spoke during the public comment portion of the Planning Commission meeting. He said the Planning Commission felt an amendment was needed to the accessory building setback exception ordinance and the maximum allowed height for structures receiving an exception. He said the Planning Commission discussed the item and told the residents they would hold a public hearing and put this on the agenda for the upcoming meeting. He said the Planning Commission held a public hearing for the proposal on January 19, 2021, and recommended that the proposal be denied through the following motion:

MOTION: Ed Bush made motion to recommend that the Accessory Building Setback Exceptions be denied as proposed and that the ordinance be left as is. Sylvia Christiansen seconded the motion. There were 5 Ayes and 2 Nays (recorded below). The motion passed.

Ayes	Nays
Sylvia Christiansen	John MacKay
Ed Bush	Jane Griener
Ethan Allen	
Alan MacDonald	
Troy Slade	

Austin Roy said on January 26, 2021, the City Council reviewed the proposal and decided that the City ordinance needs to be amended. Item was sent back to Planning Commission to draft language to allow for increased height and to allow structures to be built in an easement if they are moveable.

MOTION: Jason Thelin motioned that the council send back the proposal to the Planning Commission instructing them to do two things one look at the allowable height for accessory buildings and determine if a height of 12-feet 6-inches would be acceptable in Alpine City and second determine if movable accessory building would be allowable with in the setback and easements of a property. Greg Gordon seconded the motion. There were 4 Ayes and 1 Nays, as recorded below. The motion passed.

Ayes	Nays
Lon Lott	Carla Merrill
Jessica Smuin	
Greg Gordon	
Jason Thelin	

Austin Roy said the Planning Commission reviewed the proposed ordinance again at the February 2, 2021, meeting and decided to table the item:

MOTION: Alan MacDonald moved to table this issue until further review of these issues:

1. Incorporate height amendment of 12 feet 6 inches or 13 feet;
2. Consider incorporating a 2-foot setback;
3. Consider appropriate language for movable buildings that can be moved within 24 hours or a fine;
4. Building have no power, gas, water, mechanical running to it;
5. Staff consider legal ramifications of encroaching on a city easement and the process for a resident to get a sign off from the city and utility company. John MacKay seconded the motion. There were 6 Ayes and 0 Nays (recorded below). The motion passed.

Ayes:	Nays:
Sylvia Christiansen	
Ethan Allen	
Alan MacDonald	
Troy Slade	
John MacKay	
Jane Griener	

Austin Roy said on February 16, 2021, the Planning Commission continued discussion on the item and reviewed the changes that staff made based on feedback from the previous meeting. He said a recommendation of approval was made to the City Council:

MOTION: Ed Bush moved recommend the Accessory Building Setback Exception be approved with this exception:
1. Move number 7 and 8 to be conditions under number 5 easement encroachment. John MacKay seconded the motion. There were 6 Ayes and 0 Nays (recorded below). The motion passed.

Ayes:	Nays:
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Ed Bush
 Alan MacDonald
 Troy Slade
 John MacKay
 Jane Griener

Ethan Allen

Motion: Lon Lott moved to table the work session until next City Council meeting on February 23, 2021. Greg Gordon second the motion. There were 5 Ayes and 0 Nays, as recorded below. The motion passed unanimously.

<u>Ayes</u>	<u>Nays</u>
Carla Merrill	
Greg Gordon	
Lon Lott	
Jason Thelin	
Jessica Smuin	

Mayor Pro Tem Lon Lott talked about the Utah code public utility easement. Jason Thelin said the state can dig on an easement if they need to fix something. Mayor Pro Tem Lon Lott invited public comments to be made.

Public Comment:

Ron Robinson
 22 South Pfeifferhorn Dr.

Ron Robinson said he got involved in this process when he got a cease and desist order that I could not build anymore. He said in July he decided to put in a pool. He said he hired the same company as a neighbor and was doing the same layout as the neighbor two streets over. He said he found out that the builder did not get a building permit. He said he came in to get a permit and was denied. He was concerned because this is literally the exact same builder it is a foot off the property line and the exact same pool house structure. He said that the neighbors were approved and his was denied. He said he was told by the city that he needed to go in and find these easements and get them relieved. He called the utility companies and Rocky Mountain Power and they actually have a system which is quite simple. He said the utility companies were very protective of the front of the house. He said they are not concerned with the side and the back as much. He said he sent the city the documents he got from the utility companies which the city has had since January. He said with Rocky Mountain Power they will allow me to encroach and they also say the presence of your structure. He said Rocky Mountain Power knew he was doing a pool house (8X10 structure with footings) with full utilities to it. He said Rocky Mountain Power said they do not want to take responsibility if he were to hurt himself. He said when he called the gas company it was the same thing that they grant and hereby disclaim and release any rights titled interest which may have in and to following described real estate property. He said this is his main concern as a citizen we have hundreds of places and we have got three families who started this whole thing. He said he thinks we need to tighten the language up but if it is dirt and there are no conduits active and the utility companies give permission to build a structure on it, he thinks the city ought to use the utility companies' language if they want to but start allowing these things to be compliant. He said the other thing that has been talked about is being temporary. He said he thinks it is so inconsistent when residents are putting in retaining walls and fences or a big tree or a water feature that has electricity to it. He said the city has residents with structures with outlets and they have power and spickets to their sheds. He said some have been approved by the city and some have not. He said his recommendation to the city is to be consistent and it make sense and with the application that are pending to let those go through. He said and then going forward with a new ordinance would have more of a checkpoint. He personal experience has been frustrating trying to find consistency with the city.

Richard Pickering
 188 Fairview Circle

Richard Pickering said his project is quite simple, and he want a garden shed with no water or utility. He said he had talked to Austin and thought he would be within the city 10X14 in size on a gravel bed and his woodsheds 12 feet 2 inch tall and about 7 feet from the property line. He said his shed could be easily moved, and he trying to get approval and his concern is for the height of his shed.

Shane Sorensen said the number one goal in reviewing the plans are to look at them fairly. He said the plans that are brought to us we have several people look at them and each of us have different things we are checking. He said he never see them again once he signs off on them. He said they go to the building inspector and he goes out and checks the setbacks. Mayor Pro Tem Lon Lott said we still have contractors not getting permits even for a fence and those are free. Austin Roy said the city just want to make sure that the fence is in the right spot and the resident does not have to take it down. Mayor Pro Tem Lon Lott said sometimes we do not even know that these issues are going on and the city needs to be more consistent.

Mayor Pro Tem Lon Lott said the city does have an issue with time and maybe moving this to the next meeting and see if we can get this done in the next 20 minutes. He said this meeting is supposed to end at 9:00 pm.

Greg Gordon would like to see how much we can get done in the next 20 minutes. Jason Thelin said he would like to separate the two items and talk about the easements he reached out to Lehi City and they said their residents could vacate their easement and build on them. He said he would like to think that the city not limit residents use of their yards such as a kid's playhouse. He said he would like to revisit the easements later. He said he thinks what the Planning Commission sent the council on height looks good. Greg Gordon said his concern while he thinks the two-foot setback and the twelve and half foot height is reasonable but keep the ten-foot standard, so we are not pushing the standard higher. He said if the city does go up to twelve and half feet it is going to require at least a two-foot setback. He said he worried about the overhead for both the homeowner and the city to manage the documentation for the easement agreement. He said the fact that we allow driveways and basketball courts he thinks getting under a shed should not be problematic. He said he does not think the part about the structure needs to be moved should be in the ordinance. He said the moveable standard is 120 square feet it should be moveable so if you are under that you do not pay sales tax if you are over you pay sale tax.

He said he thinks having electrical for light on your shed should be allowed. Mayor Pro Tem Lon Lott said it is a state building code. Jason Thelin said a shed on a property line should be able to pull power but based on our ordinance it is against state building code. Greg Gordon said on subpoint 8 of the ordinance he thinks it is already covered by state law. He said he does not feel like the residents are reviewing the codes.

Carla Merrill said she likes the idea of the homeowner and have them vacate the easements they should be able to build. She feels like the Planning Commission made some good changes and she is good with what is written. Mayor Pro Tem Lon Lott discussed what would be acceptable. He said the building will not be taller than X amount of feet (it could be 12 feet 6 inch) to the top of the roof line. He said the suggestion made was what if it said at the property line the vertical wall or roof height shall not be taller than 10 feet with a roof line pitch no greater than at X degrees so if you start at the property line with a 10-foot-high limit that is as high as that building could be at the property line if the pitch were if it started at 8-foot and the pitch went up a 12 pitch then the structures set further back from the property line will be limited in height to the roof height trajectory previously stated whatever that pitch is so if we had a 12 foot 6 inch height and a two foot setback so a 10-foot shed could be right at the property line. He said the peak of that pitched roof is 12 ft 6 in and with our current ordinance with a 20-foot high with a 10-foot setback so let say take this accessory building and continue your building could be taller with the pitch base on the drawing that Jed Muhlestein had done we are trying to be respectful of the neighbor's view. Jason Thelin said he would change it from two foot to a one foot set back. Jason Thelin asked Austin Roy when we would see a utility company come in a need a shed moved within 24 hours. Austin Roy said it would be on city utilities lines the city has sewer lines or a waterline that it is sitting on the storm drains. He said those should not be allowed in those they are usually a 20-foot easement. Jason Thelin said adding another line to the ordinance that if the shed is budding up to a nonresidential lot should have it be an exception. He asked has that every been able to ask for an exception. Carla Merrill asked Jason Thelin why 1 ft set back. Jason Thelin said he is trying to fix a problem, so residents do not have to remove their sheds. Shane Sorensen said he thinks the two-foot setback is for the water shed issue. He said you must have it on your property line and that is in drawing #3.

Mayor Pro Tem Lon Lott asked a council member to make a motion to extend the meeting past 9:00 pm.

Motion: Jason moved to extend the meeting to 9:20 pm, with 10 minutes to talk about height and 10 minutes to finish the meeting. Greg Gordon seconded the motion. There were 4 Ayes and 0 Nays, as recorded below. The motion passed unanimously.

Ayes

Carla Merrill
Greg Gordon
Lon Lott
Jason Thelin

Nays

Mayor Pro Tem Lon Lott said he personally likes the two-foot setback for watershed and room for a fence to go in. He said if the council does that he feels better about the height. He said the city must have it easily applicable to every situation. Greg Gordon asked if we need to consider pitch when we are talking about maximum heights. Shane Sorensen said his concern is if it gets too complicated for a resident to be able to figure out. He said he thinks it would be simplest to measure from ridgeline. Shane Sorensen said someone did put in a flat roof could not meet our ordinance setbacks. Austin Roy said require a height calculation for a home plan. He said he would hate for an Alpine resident to have to do this, it is very complicated math. Jason Thelin said he would be willing to make a motion if we changed

1 it to one foot set back and make a process to pull electricity to the shed. He said residents can pull electricity to tree
 2 for lights. Greg Gordon said we need to word it in a way with the eaves of a sheds structure are small, so he thinks a
 3 foot is good. Carla Merrill said her concern is the water shed issue. Shane Sorensen said a person could have a rain
 4 gutter hang over and direct the water over to their yard and we do not want that to happen. Mayor Pro Tem Lon Lott
 5 said 13 feet and 12 feet 6 inches was recommended by the three families that brought this to the Planning Commission.
 6 Austin Roy said Jed Muhlestein, City Engineer, did the calculations, with a five-foot setback and a 13-foot-high shed.
 7 He has using even numbers not halves.
 8

9 Mayor Pro Tem Lon Lott said the city does need to address the easement. He said two feet set back and height I think
 10 we all agree on those items. He said he thinks the city should have wording in there about have electrical out to the
 11 edge of a property for an outlet and have it been safe and met code. Jason Thelin said have an exception if a property
 12 does not have any neighbors. Mayor Pro Tem Lon Lott said such as Mr. Pickering his shed would be up. Shane
 13 Sorensen said would have the property owner get that vacation on the easement. He said two different terms selected
 14 on you can build on it and give thing to you with in a days' notice permission to build. He said if it is as easy as a
 15 phone call to get written permission. He said a homeowner must get a building permit over 200 square feet so, the city
 16 does not need to do that. He said the city just need to have a public hearing.
 17

18 **Motion:** Greg Gordon motioned to table ordinance 2021-06 until the next City Council meeting (March 9,2021). Jason
 19 Thelin seconded the motion. There were 4 Ayes and 0 Nays, as recorded below. The motion passed unanimously.
 20

<u>Ayes</u>	<u>Nays</u>
Greg Gordon	
Lon Lott	
Jason Thelin	
Carla Merrill	

27 **D. 300 North Well Rehabilitation**

28
 29 Shane Sorensen said in 2019, the city did some significant rehabilitation work on the 300 North Well. He
 30 said the work that was done significantly increased the flow rate of the well and it appeared that the work
 31 was successful. He said during the 2020 irrigation season, the well was pumped into the pressurized
 32 irrigation system for the first time since the rehab work was completed. For the first month or so, the well
 33 pumped as expected. He said after that, the well drawdown and production rate became erratic. He said
 34 after getting input from multiple people, we believe that the well needs additional development work. He
 35 said the purpose of the development work is to essentially flush out the fine sand particles from the
 36 formation behind the well screen which allows the water to freely flow into the well casing where it is
 37 available to be pumped. He said when fine sand particles come in with the water and water is pumped, it
 38 creates wear on the pump which reduces the flowrate and will eventually lead to pump failure. He said
 39 well development work is not an exact science, due to the inability to look back into the formations
 40 surrounding the well. He said the well drillers rely on the amount of sand they are flushing out of the
 41 formation and bailing out of the well as well as the amount of sand in the water being pumped as
 42 indicators of when the well has been adequately developed.
 43

44 He said however, you could have a situation where a well appears to be developed and ready for pumping
 45 and then some formation breaks loose later after constant pumping which could produce the fine sand
 46 material. He said the city suspected this could have happened with this well. He said this well is very
 47 important to our PI (pressurized irrigation) system. He said the proposal is to get this work going as soon
 48 as possible and have the well ready to go into production for the 2021 irrigation season. He said the city
 49 would like to get started on this as soon as possible.
 50

51 **Motion:** Jason Thelin moved to approved 300 North Water well Rehabilitation. Greg Gordon seconded
 52 the motion. There were 4 Ayes and 0 Nays, as recorded below. The motion passed unanimously.
 53

<u>Ayes</u>	<u>Nays</u>
Greg Gordon	
Lon Lott	
Jason Thelin	
Carla Merrill	

1 **VII. STAFF REPORTS**
2

3 **VIII. COUNCIL COMMUNICATION**

4 Mayor Pro Tem Lon Lott said he is a member of the Utah lake commission in effort to clean up the lake with other
5 Utah count communities and TTSD (Timpanogos Special Safety District) and it was developed by the state
6 legislature to change that Utah lake authority which would get rid of the commission there are some concerns that this
7 will be taken away from local leaders and many cities with lake front property. This would take away some of the
8 rights. He said the good the funding would be different and with Representative Brammer said his recommendations.
9 is to move over to get the funding from the state and make them responsible for what they already own. He said the
10 committee is having a meeting this morning and has been rescheduled. He said Alpine City are partners with the
11 TTSD, and the city's rates could go up substantially and could increase for our citizens. He said he been in
12 communication with Mayor Troy Stout and he concern is that state is trying to take over the cities. It affects us mainly
13 with our sewer issues.
14

15 Shane Sorensen said Earth day is coming up and UVU has volunteers they would come help us clean up our trail.
16 He said the trail committee is meeting tomorrow.
17

18 **IX. EXECUTIVE SESSION:**
19

20 None was held.
21

22 **Motion:** Carla Merrill moved to adjourn. Jason Thelin second the motion. There were 4 Ayes and 0 Nays, as recorded
23 below. The motion passed unanimously.
24

25 Ayes

26 Carla Merrill
27 Greg Gordon
28 Lon Lott
29 Jason Thelin
30

Nays

31 Adjourn at 9:37 pm
32
33
34
35
36
37
38
39

ALPINE CITY
BOND RELEASE FORM
Release No. 10

Thru Period Ending: February 28, 2021

The Ridge At Alpine Phase 3
Location: North Elk Ridge Lane and Grove Drive

BOND HOLDER

--


Item # & Description	Quantity	Units	Unit Price	Total Cost	% Completed This Period**	% Completed To Date**	Total This Period
SWPPP							
10 Stabilized Construction Entrance	2	EACH @	\$ 3,000.00	\$ 6,000.00	45.0%	95.0%	\$ 2,700.00
20 Silt Fence	2,500	LF @	\$ 2.75	\$ 6,875.00	95.0%	95.0%	\$ 6,531.25
30 Curb Inlet Protection	7	EACH @	\$ 300.00	\$ 2,100.00	0.0%	95.0%	\$ -
31 Toilet Rental	3	MON @	\$ 250.00	\$ 750.00	0.0%	0.0%	\$ -
32 Toilet Pad Install	1	EACH @	\$ 250.00	\$ 250.00	0.0%	0.0%	\$ -
33 Slope Stabilization (Reseeding disturbed areas)	45,000	SF @	\$ 0.19	\$ 8,550.00	0.0%	0.0%	\$ -
34 Concrete Washout	1	LS @	\$ 1,000.00	\$ 1,000.00	0.0%	0.0%	\$ -
MOBILIZATION & EARTH WORK							
40 Mobilization	1	LS @	\$ 66,055.84	\$ 66,055.84	0.0%	95.0%	\$ -
50 Demo House and Shed	1	LS @	\$ 60,000.00	\$ 60,000.00	0.0%	95.0%	\$ -
60 Tree Removal	40	EACH @	\$ 375.00	\$ 15,000.00	0.0%	95.0%	\$ -
SANITARY SEWER							
70 Cast in Place Sewer Manhole	1	EACH @	\$ 8,500.00	\$ 8,500.00	0.0%	95.0%	\$ -
80 8" PVC SDR 35 Sewer Main	395	LF @	\$ 36.00	\$ 14,220.00	0.0%	95.0%	\$ -
90 2" Pressure Sewer Main	870	LF @	\$ 36.00	\$ 31,320.00	0.0%	95.0%	\$ -
100 48" Sanitary Sewer Manhole	2	EACH @	\$ 2,950.00	\$ 5,900.00	0.0%	95.0%	\$ -
110 1.25" HDPE Sewer Laterals With Cleanouts	9	EACH @	\$ 1,150.00	\$ 10,350.00	0.0%	95.0%	\$ -
120 4" PVC Sanitary Sewer Lateral	5	EACH @	\$ 1,150.00	\$ 5,750.00	0.0%	95.0%	\$ -
STORM DRAIN							
130 15" ADS N-12 Storm Drain	656	LF @	\$ 40.00	\$ 26,240.00	0.0%	95.0%	\$ -
140 15" End Section	1	EACH @	\$ 1,500.00	\$ 1,500.00	0.0%	95.0%	\$ -
150 30" ADS N-12 Storm Drain	1,008	LF @	\$ 84.00	\$ 84,672.00	0.0%	95.0%	\$ -
160 30" End Section	1	EACH @	\$ 2,500.00	\$ 2,500.00	0.0%	95.0%	\$ -
170 60" Storm Drain Manhole	3	EACH @	\$ 3,250.00	\$ 9,750.00	0.0%	95.0%	\$ -
180 Curb Inlet Box/ Storm Drain Cleanout Box	8	EACH @	\$ 2,850.00	\$ 22,800.00	0.0%	95.0%	\$ -
190 Pond Control Box	1	EACH @	\$ 3,500.00	\$ 3,500.00	0.0%	95.0%	\$ -
200 RipRap	77	CY @	\$ 63.80	\$ 4,912.60	0.0%	95.0%	\$ -
CULINARY WATER							
210 Connect to Existing Waterline	1	EACH @	\$ 3,550.00	\$ 3,550.00	0.0%	95.0%	\$ -
220 8" PVC C900 DR18 Culinary Waterline	855	LF @	\$ 31.00	\$ 26,505.00	56.8%	95.0%	\$ 15,042.75
230 8" CW Bend	2	EACH @	\$ 850.00	\$ 1,700.00	95.0%	95.0%	\$ 1,615.00
240 8" CW Tee	1	EACH @	\$ 1,250.00	\$ 1,250.00	0.0%	95.0%	\$ -
250 8" Gate Valve	4	EACH @	\$ 1,950.00	\$ 7,800.00	0.0%	95.0%	\$ -
260 Fire Hydrant	2	EACH @	\$ 5,500.00	\$ 11,000.00	45.0%	95.0%	\$ 4,950.00
270 AirVac	1	EACH @	\$ 3,500.00	\$ 3,500.00	95.0%	95.0%	\$ 3,325.00
280 1" CTS Poly Culinary Services	6	EACH @	\$ 1,375.00	\$ 8,250.00	95.0%	95.0%	\$ 7,837.50
345 Temp Blowoff	1	EACH @	\$ 1,550.00	\$ 1,550.00	0.0%	95.0%	\$ -
PRESSURIZED IRRIGATION SYSTEM							
290 Connect to Pressurized Irrigation Line	1	EACH @	\$ 3,550.00	\$ 3,550.00	0.0%	95.0%	\$ -
300 6" PVC C900 DR18 Pressurized Irrigation Line	855	LF @	\$ 26.00	\$ 22,230.00	63.4%	95.0%	\$ 14,098.50
310 6" PI Bend	2	EACH @	\$ 750.00	\$ 1,500.00	95.0%	95.0%	\$ 1,425.00
320 6" Gate Valve	3	EACH @	\$ 1,850.00	\$ 5,550.00	0.0%	95.0%	\$ -
330 1" CTS Poly PI Services	6	EACH @	\$ 1,300.00	\$ 7,800.00	95.0%	95.0%	\$ 7,410.00
340 PI Drain with Valve	1	EACH @	\$ 2,500.00	\$ 2,500.00	0.0%	95.0%	\$ -
345 Temp Blowoff	1	EACH @	\$ 1,550.00	\$ 1,550.00	0.0%	95.0%	\$ -
ROADWAY IMPROVEMENTS							
360 Rough Grade Native Sub-Grade	25,900	SF @	\$ 0.15	\$ 3,885.00	0.0%	95.0%	\$ -
370 24" Curb & Gutter Prep (6" Road Base)	545	LF @	\$ 5.00	\$ 2,725.00	0.0%	95.0%	\$ -
380 24" Curb and Gutter APWA Type A	545	LF @	\$ 14.50	\$ 7,902.50	0.0%	95.0%	\$ -
390 9" Road Base - Includes Temp Turn Around	13,800	SF @	\$ 0.95	\$ 13,110.00	0.0%	64.8%	\$ -
391 9" Road Base - Temporary Access Roads	12,050	SF @	\$ 0.95	\$ 11,447.50	0.0%	95.0%	\$ -
400 3" Hot Mix Asphalt - Includes Temp Turnaround	13,800	SF @	\$ 1.50	\$ 20,700.00	0.0%	0.0%	\$ -
410 Sidewalk Prep (6" Road Base)	2,180	SF @	\$ 0.80	\$ 1,744.00	0.0%	95.0%	\$ -
420 Concrete Sidewalk (4' Wide X 5" Thick)	2,180	SF @	\$ 5.25	\$ 11,445.00	0.0%	95.0%	\$ -
440 Concrete Valve Collars	7	EACH @	\$ 450.00	\$ 3,150.00	0.0%	0.0%	\$ -
450 Concrete Manhole Collars	5	EACH @	\$ 550.00	\$ 2,750.00	0.0%	0.0%	\$ -
460 Dry Utilities- Per Lot Budget (Remaining 13 Lots)	6	EACH @	\$ 6,500.00	\$ 39,000.00	0.0%	0.0%	\$ -
Trench Import Material							
470 Sanitary Sewer-Import Material for Trench Backfill	4,100	TON @	\$ 13.50	\$ 55,350.00	0.0%	95.0%	\$ -
480 Storm Drain Import Material for Trench Backfill	985	TON @	\$ 13.50	\$ 13,297.50	0.0%	95.0%	\$ -
490 Culinary Water-Import Material for Trench Backfill	950	TON @	\$ 13.50	\$ 12,825.00	0.0%	95.0%	\$ -
500 Pressurized Irrigation-Import Material for Trench Backfill	950	TON @	\$ 13.50	\$ 12,825.00	0.0%	95.0%	\$ -
Phase 3 & 4 Mass Excavation							
510 Clear and Grub, Waste Onsite	541,500	SF @	\$ 0.05	\$ 27,075.00	0.0%	95.0%	\$ -
520 Site Cut/Fill	76,914	CY @	\$ 3.50	\$ 269,199.00	7.9%	95.0%	\$ 21,214.55
530 Crush Native Material for Roadway Fill	71,134	CY @	\$ 8.50	\$ 604,639.00	0.0%	95.0%	\$ -
Fees & Add-Ons							
540 Engineering	1	LS @	\$ 20,000.00	\$ 20,000.00	0.0%	95.0%	\$ -
550 Survey	1	LS @	\$ 20,000.00	\$ 20,000.00	0.0%	50.0%	\$ -

570 Inspection Fees	12	LOTS	@	\$	418.00	\$	5,016.00	0.0%	100.0%	\$	-
580 Dry Utility Design - Installation Covered In Line Item 460	1	LS	@	\$	25,000.00	\$	25,000.00	0.0%	95.0%	\$	-
590 Landscaping for Phase 2 Open Space	1	LS	@	\$	100,000.00	\$	100,000.00	0.0%	0.0%	\$	-
600 *Fort Creek Booster Pump (Over-Run)	1	LS	@	\$	115,000.00	\$	115,000.00	0.0%	100.0%	\$	-
605 Check Dam (Over-run)	1	LS	@	\$	125,000.00	\$	125,000.00	0.0%	95.0%	\$	-
OTHER											
610 Mail Box and Pad	1	EACH	@	\$	3,500.00	\$	3,500.00	0.0%	0.0%	\$	-
620 Clean, Camera, Air Testing (SD and Sewer)	1	LS	@	\$	3,500.00	\$	3,500.00	0.0%	0.0%	\$	-
630 Waterline Testing, Bacteria, and Flushing	1	LS	@	\$	2,500.00	\$	2,500.00	0.0%	0.0%	\$	-
640 Street Signs	2	EACH	@	\$	1,500.00	\$	3,000.00	0.0%	0.0%	\$	-

BASE BID TOTAL	\$	2,043,865.94	Previously Released: \$	1,669,348.70
10% Warranty Amount	\$	204,386.59		
TOTAL BOND AMOUNT	\$	2,248,252.53	This Release: \$	86,149.55
<i>Total Released to Date</i>	\$	1,755,498.25		
TOTAL BOND REMAINING	\$	492,754.28		

At the discretion of the city, up to 95% of the Base Bid Total may be released as partial payments and 100% of the Base Bid Total will be released at final inspection. The 10% Warranty Amount will be held for the one year warranty period.

*Retention for Fort Creek Booster Pump is held in Phase 1 Bond

<hr/> Paul Kroff Developer	<hr/> Date
<hr/> Troy Stout Mayor	<hr/> Date
 <hr/> Jed Muhlestein, P.E. City Engineer	<hr/> 3/2/2021 Date
<hr/> City Council (by Bonnie Cooper - City Recorder)	<hr/> Date

ALPINE CITY
BOND RELEASE FORM
Release No. 2

Thru Period Ending: February 28, 2021

The Ridge At Alpine Phase 4

Location: Zachary Way and Grove Drive

PLEASE NOTE THAT THERE ARE
SEVERAL ITEMS WITH "ZERO"
QUANTITY VALUES SHOWN. THESE
ARE SHOWN TO NOTE THAT THESE
ITEMS ARE PART OF PHASE 4 BUT
HAVE ALREADY BEEN BONDED FOR
IN THE PHASE 3 BOND

BOND HOLDER

Item # & Description		Quantity	Units	Unit Price		Total Cost	% Completed This Period**	% Completed To Date**	Total This Period
SWPPP		Quantity		Quantity	Price	Total Price			
10	Stabilized Construction Entrance	1	EACH	@	\$ 3,000.00	\$ 3,000.00	0.0%	95.0%	\$ -
20	Silt Fence	1840	LF	@	\$ 2.75	\$ 5,060.00	0.0%	95.0%	\$ -
30	Curb Inlet Protection	10	EACH	@	\$ 300.00	\$ 3,000.00	0.0%	0.0%	\$ -
31	Toilet Rental	5	MO	@	\$ 100.00	\$ 500.00	20.0%	40.0%	\$ 100.00
33	Slope Stabilization (reseeding disturbed areas)	25000	SF	@	\$ 0.19	\$ 4,750.00	0.0%	0.0%	\$ -
34	Concrete Washout	1	LS	@	\$ 1,000.00	\$ 1,000.00	0.0%	0.0%	\$ -
Mobilization, Earthwork & Demo									
40	Mobilization	1	LS	@	\$ 10,000.00	\$ 10,000.00	0.0%	95.0%	\$ -
50	Traffic Control (Grove Drive)	1	LS	@	\$ 10,000.00	\$ 10,000.00	0.0%	50.0%	\$ -
60	Demo House Garage, abandon Septic Tank, Hook Up Water and Sewer	1	LS	@	\$ 25,000.00	\$ 25,000.00	0.0%	0.0%	\$ -
Sanitary Sewer System									
70	Cast in Place Sewer Manhole	0	EACH	@	\$ 8,500.00	\$ -			
80	8" PVC SDR 35 Sewer Main	0	LF	@	\$ 36.00	\$ -			
90	2" Pressurized Sewer Main	0	LF	@	\$ 36.00	\$ -			
100	48" Sanitary Sewer Manhole	0	EACH	@	\$ 2,950.00	\$ -			
110	1.25" HDPE Sewer Laterals with Cleanouts	0	EACH	@	\$ 1,150.00	\$ -			
120	4" PVC Sanitary Sewer Lateral	0	EACH	@	\$ 1,150.00	\$ -			
Storm Drain System									
130	15" RCP Storm Drain Pipe	462	LF	@	\$ 40.00	\$ 18,480.00	14.3%	14.3%	\$ 2,640.00
170	60" Storm Drain Manhole	4	EACH	@	\$ 3,250.00	\$ 13,000.00	25.0%	25.0%	\$ 3,250.00
180	Curb Inlet Box/Storm Drain Cleanout Box	8	EACH	@	\$ 2,850.00	\$ 22,800.00	12.5%	12.5%	\$ 2,850.00
190	5' Sump	2	EACH	@	\$ 4,500.00	\$ 9,000.00	0.0%	0.0%	\$ -
Culinary Water System									
210	Connect to Existing Waterline	1	EACH	@	\$ 3,550.00	\$ 3,550.00	0.0%	95.0%	\$ -
220	8" PVC C900 DR18 Culinary Waterline	722	LF	@	\$ 31.00	\$ 22,382.00	92.2%	95.0%	\$ 20,642.90
230	8" CW Bend	1	EACH	@	\$ 850.00	\$ 850.00	95.0%	95.0%	\$ 807.50
240	8" CW Tee	0	EACH	@	\$ 1,250.00	\$ -			
250	8" Gate Valve	0	EACH	@	\$ 1,950.00	\$ -			
260	Fire Hydrant	1	EACH	@	\$ 5,500.00	\$ 5,500.00	95.0%	95.0%	\$ 5,225.00
270	AirVac	0	EACH	@	\$ 3,500.00	\$ -			
280	1" CTS Poly Culinary Services	13	EACH	@	\$ 1,375.00	\$ 17,875.00	95.0%	95.0%	\$ 16,981.25
Pressurized Irrigation System									
290	Connect to Pressurized Irrigation Line	1	EACH	@	\$ 3,550.00	\$ 3,550.00	0.0%	95.0%	\$ -
300	6" PVC C900 DR18 Pressurized Irrigation Line	530	LF	@	\$ 26.00	\$ 13,780.00	91.2%	95.0%	\$ 12,571.00
310	6" PI Bend	0	EACH	@	\$ 750.00	\$ -			
315	6" PI Tee	1	EACH	@	\$ 1,250.00	\$ 1,250.00	95.0%	95.0%	\$ 1,187.50
320	6" Gate Valve	1	EACH	@	\$ 1,850.00	\$ 1,850.00	95.0%	95.0%	\$ 1,757.50
330	1" CTS Poly PI Services	13	EACH	@	\$ 1,300.00	\$ 16,900.00	95.0%	95.0%	\$ 16,055.00
340	PI Drain with Valve	1	EACH	@	\$ 2,500.00	\$ 2,500.00	95.0%	95.0%	\$ 2,375.00
Roadway Improvements									
350	Remove and Replace Asphalt	22700	SF	@	\$ 1.40	\$ 31,780.00	0.0%	0.0%	\$ -
360	Rough Grade Native Sub-Grade	70300	SF	@	\$ 0.15	\$ 10,545.00	95.0%	95.0%	\$ 10,017.75
370	24" Curb & Gutter Prep (6" Road Base)	2950	LF	@	\$ 5.00	\$ 14,750.00	0.0%	0.0%	\$ -
380	24" Curb and Gutter APWA Type A	2950	LF	@	\$ 14.50	\$ 42,775.00	0.0%	0.0%	\$ -
390	9" Road Base	58748	SF	@	\$ 0.95	\$ 55,810.60	0.0%	0.0%	\$ -
400	3" Hot Mix Asphalt	58748	SF	@	\$ 1.50	\$ 88,122.00	0.0%	0.0%	\$ -
405	Parking Lot Striping	1	LS	@	\$ 600.00	\$ 600.00	0.0%	0.0%	\$ -
410	Sidewalk Prep (6" Road Base)	13215	SF	@	\$ 0.80	\$ 10,572.00	0.0%	0.0%	\$ -
420	Concrete Sidewalk (4' Wide X 5" Thick)	13215	SF	@	\$ 5.25	\$ 69,378.75	0.0%	0.0%	\$ -
430	ADA Ramp	7	EACH	@	\$ 1,250.00	\$ 8,750.00	0.0%	0.0%	\$ -
440	Concrete Valve Collars	8	EACH	@	\$ 450.00	\$ 3,600.00	0.0%	0.0%	\$ -
450	Concrete Manhole Collars	6	EACH	@	\$ 550.00	\$ 3,300.00	0.0%	0.0%	\$ -
Trench Import Material									
470	Sanitary Sewer - Import Material for Trech Backfill	1005	TON	@	\$ 13.50	\$ 13,567.50	95.0%	95.0%	\$ 12,889.13
475	Storm Drain Trench Backfill	506	TON	@	\$ 13.50	\$ 6,831.00	95.0%	95.0%	\$ 6,489.45
480	Culinary Water-Import Material for Trench Backfill	1025	TON	@	\$ 13.50	\$ 13,837.50	95.0%	95.0%	\$ 13,145.63
490	Pressurized Irrigation-Import Material for Trench Backfill	1325	TON	@	\$ 13.50	\$ 17,887.50	95.0%	95.0%	\$ 16,993.13
Miscellaneous									
500	Park Bathroom & Playground Budget Pricing	1	LS	@	\$ 125,000.00	\$ 125,000.00	0.0%	0.0%	\$ -
540	Mail Box and Pad - (4) 16 Unit Boxes; (1) 12 Unit box, Per Postmaster	5	EACH	@	\$ 3,500.00	\$ 17,500.00	0.0%	0.0%	\$ -
550	Street Signs	2	EACH	@	\$ 1,500.00	\$ 3,000.00	0.0%	0.0%	\$ -
560	Street Lights	3	EACH	@	\$ 5,500.00	\$ 16,500.00	0.0%	0.0%	\$ -
Fees & Add-Ons									
610	Survey	1	LS	@	\$ 20,000.00	\$ 20,000.00	25.0%	50.0%	\$ 5,000.00
630	Inspection Fees	12	LOTS	@	\$ 418.00	\$ 5,016.00	25.0%	50.0%	\$ 1,254.00
640	Landscaping / Turf for Park	1	LS	@	\$ 150,000.00	\$ 150,000.00	0.0%	0.0%	\$ -

BASE BID TOTAL	\$	944,699.85	Previously Released:	\$	36,396.00
10% Warranty Amount	\$	94,469.99			
TOTAL BOND AMOUNT	\$	1,039,169.84	This Release:	\$	152,231.73
Total Released to Date	\$	188,627.73			
TOTAL BOND REMAINING	\$	850,542.11			


At the discretion of the city, up to 95% of the Base Bid Total may be released as partial payments and 100% of the Base Bid Total will be released at final inspection. The 10% Warranty Amount will be held for the one year warranty period.

Paul Kroff
Developer

Date

Troy Stout
Mayor

Date



Jed Muhlestein, P.E.
City Engineer

3/2/2021
Date

City Council
(by Bonnie Cooper - City Recorder)

Date

Budget Report for February 2021

Alpine City - General Fund FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Taxes				
Property taxes	\$ 2,169,485	\$ 1,819,530	84%	\$ 1,850,000
Redemption taxes	145,000	117,104	81%	145,000
Sales tax	1,489,500	898,771	60%	1,250,000
Motor vehicle taxes	110,000	70,643	64%	110,000
Franchise fees	675,000	283,940	42%	675,000
Penalties & interest on delinquent	4,000	1,339	33%	4,000
Total Taxes	\$ 4,592,985	\$ 3,191,327	69%	\$ 4,034,000
License and Permits				
Business license & fees	\$ 25,000	\$ 19,076	76%	\$ 25,000
Plan check fees	175,000	146,207	84%	175,000
Building permits	350,000	285,822	82%	400,000
Building permit assessment	3,000	3,191	106%	6,000
Total License and Permits	\$ 553,000	\$ 454,296	82%	\$ 606,000
Intergovernmental Revenue				
Utah Cares Act	\$ 738,985	\$ 738,985	100%	\$ 738,985
Total Intergovernmental	\$ 738,985	\$ 738,985	100%	\$ 738,985
Charges For Service				
Zoning & subdivision fees	\$ 30,000	\$ 7,680	26%	\$ 30,000
Annexation applications	500	-	0%	500
Sale of maps and publications	250	-	0%	250
Public safety district rental	42,500	9,629	23%	42,500
Waste collections sales	600,000	420,309	70%	600,000
Youth council	-	1,040	100%	1,500
Sale of cemetery lots	7,500	4,186	56%	7,500
Burial fees	50,000	20,531	41%	50,000
Total Charges for Service	\$ 730,750	\$ 463,375	63%	\$ 732,250
Fines and Forfeitures				
Fines	\$ 25,000	\$ 3,704	15%	\$ 25,000
Other fines	40,000	16,945	42%	40,000
Traffic school	7,500	1,620	22%	7,500
Total Fines and Forfeitures	\$ 72,500	\$ 22,269	31%	\$ 72,500
Rents & Other Revenues				
Recycling	\$ -	\$ 1,625	100%	\$ 2,500
Rents & concessions	65,000	22,154	34%	65,000
Sale of City land	-	-	0%	-
Total Rents & Other Revenues	\$ 65,000	\$ 23,779	37%	\$ 67,500

Alpine City - General Fund-Continued
FY 2020/2021 Budget

Revenues-continued	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Interest & Misc Revenues				
Interest earnings	\$ 100,000	\$ 59,821	60%	\$ 100,000
Alpine Days revenue	85,000	21	0%	85,000
Rodeo revenue	20,000	5,015	25%	20,000
Legal settlement	-	-	0%	-
Bicentennial books	500	240	48%	500
Sundry revenues	210,000	252,184	120%	275,000
Total Miscellaneous Revenues	\$ 415,500	\$ 317,281	76%	\$ 480,500
Transfers & Contributions				
Fund balance appropriation	\$ -	\$ -	0%	\$ -
Contribution from Capital Projects	-	-	-	0
Contribution for paramedic	35,000	21,782	62%	35,000
Total Contributions & Transfers	\$ 35,000	\$ 21,782	62%	\$ 35,000
Total General Fund Revenues	\$ 7,203,720	\$ 5,233,094	73%	\$ 6,766,735

Alpine City - General Fund-Continued
FY 2020/2021 Budget

Expenditures	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Administration	\$ 1,358,275	\$ 665,033	49%	\$ 925,000
Court	95,200	45,052	47%	95,200
Treasurer	46,550	33,114	71%	46,550
Elections	500	-	0%	500
Government Buildings	209,000	40,399	19%	209,000
Emergency Services	3,122,615	1,589,477	51%	2,500,000
Building Inspection	166,600	95,824	58%	166,600
Planning & Zoning	226,650	166,777	74%	235,000
Streets	597,700	291,604	49%	597,700
Parks & Recreation	473,120	178,261	38%	473,120
Cemetery	158,570	92,410	58%	158,570
Garbage	539,600	342,411	63%	539,600
Miscellaneous	209,340	3,244	2%	209,340
Total General Fund Expenditures	\$ 7,203,720	\$ 3,543,606	49%	\$ 6,156,180
Surplus/(Deficit)	\$ -	\$ 1,689,488		\$ 610,555
Fund Balance Beginning of Year				\$ 1,053,326
Projected Surplus/(Deficit)				\$ 610,555
Appropriate fund balance\Reserves				\$ -
Ending Fund Balance				\$ 1,663,881
Fund Balance Percentage				
General Fund Balance per state law needs to between 5% and 25% (Current projected fund balance)				23.10%

CLASS C ROADS & MASS TRANSIT
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Interest earnings	\$ 18,000	\$ -	0%	\$ 18,000
Mass transit	107,000	83,406	78%	107,000
Class "B&C" Road allotment	430,000	236,471	55%	430,000
Appropriation of fund balance	165,000	-	0%	165,000
Total Revenues	\$ 720,000	\$ 319,877	44%	\$ 720,000

Expenditures	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Miscellaneous	\$ -	-	0%	\$ -
Class "B&C" road projects	613,000	541,399	88%	613,000
Mass Transit projects	107,000	-	0%	107,000
Reserves	-	-	0%	-
Total Capital Expenditures	\$ 720,000	\$ 541,399	75%	\$ 720,000
Surplus/(Deficit)	\$ -	\$ (221,522)		\$ -

Fund Balance Beginning of Year	\$ 1,106,993
Projected Surplus/(Deficit)	\$ -
Appropriate fund balance\Reserves	\$ (165,000)
Ending Fund Balance	\$ 941,993

Recreation Impact Fee Funds FY 2020/2021 Budget				
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Revenues	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Recreation facility fees	\$ 200,000	\$ 45,696	23%	\$ 200,000
Interest earnings	15,000	-	0%	15,000
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 215,000	\$ 45,696	21%	\$ 215,000

Expenditures	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Park system	\$ 215,000	9,976	5%	\$ 215,000
Miscellaneous	-	-	0%	-
Total Capital Expenditures	\$ 215,000	\$ 9,976	5%	\$ 215,000
Surplus/(Deficit)	\$ -	\$ 35,720		\$ -

Fund Balance Beginning of Year	\$ 644,457
Projected Surplus/(Deficit)	\$ -
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 644,457

Impact Fee Funds Streets FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Streets & transportation fees	\$ 75,000	\$ 20,116	27%	\$ 75,000
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 75,000	\$ 20,116	27%	\$ 75,000

Expenditures	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Streets & transport	\$ 75,000	-	0%	\$ 75,000
Reserves	-	-	0%	-
Total Capital Expenditures	\$ 75,000	\$ -	0%	\$ 75,000
Surplus/(Deficit)	\$ -	\$ 20,116		\$ -

Fund Balance Beginning of Year	\$ 373,765
Projected Surplus/(Deficit)	\$ -
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 373,765

Alpine City - Capital Projects Fund
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Interest revenue	\$ 18,000	\$ -	0%	\$ 18,000
Transfer from General Fund	-	-	0%	-
Contributions from builders	-	-	0%	-
Miscellaneous	-	-	0%	-
Fund Balance appropriation	470,900	-	0%	470,900
Total Revenues	\$ 488,900	\$ -	0%	\$ 488,900

Expenditures	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Capital outlay other	\$ 477,500	14,860	3%	\$ 477,500
Capital outlay buildings	-	-	0%	-
Contribution to General Fund	-	-	0%	-
Capital outlay equipment	11,400	30,654	269%	30,348
Total Capital Expenditures	\$ 488,900	\$ 45,514	9%	\$ 507,848
Surplus/(Deficit)	\$ -	\$ (45,514)		\$ (18,948)

Fund Balance Beginning of Year	\$ 1,410,129
Projected Surplus/(Deficit)	\$ (18,948)
Appropriate fund balance\Reserves	\$ (470,900)
Ending Fund Balance	\$ 920,281

**Alpine City - Water Utility
FY 2020/2021 Budget**

Revenues	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Operating Revenues				
Metered water sales	\$ 750,000	\$ 523,870	70%	\$ 800,000
Other water revenue	20,000	5,567	28%	20,000
Water connection fee	20,000	18,065	90%	30,000
Penalties	5,700	3,785	66%	5,700
Total Miscellaneous Revenues	\$ 795,700	\$ 551,287	69%	\$ 855,700
Miscellaneous				
Interest earned	\$ 35,000	\$ -	0%	\$ 25,000
Appropriated fund balance	363,300	-	0%	363,300
Total Utility Revenue	\$ 398,300	\$ -	0%	\$ 388,300
Total Utility Fund Revenues	\$ 1,194,000	\$ 551,287	46%	\$ 1,244,000

Expenses	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Water operating	\$ 422,600	\$ 308,997	73%	422,600
Depreciation	255,000	-	0%	255,000
Capital outlay- Buildings	5,000	-	0%	5,000
Capital outlay- Improvements	500,000	26,058	5%	500,000
Capital outlay- Equipment	11,400	3,125	27%	11,400
Total Utility Fund Expenses	\$ 1,194,000	\$ 338,180	28%	\$ 1,194,000
Surplus/(Deficit)	\$ -	\$ 213,107		\$ 50,000

Cash Balance Beginning of Year	\$ 2,410,237
Surplus/(Deficit)	\$ 50,000
Appropriate fund balance\Reserves	\$ (363,300)
Ending Cash Balance	\$ 2,096,937

**Impact Fee Funds Water Impact Fees
FY 2020/2021 Budget**

Revenues	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Water Impact Fees	\$ 100,000	\$ 77,487	77%	\$ 135,000
Interest earnings		-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 100,000	\$ 77,487	77%	\$ 135,000

Expenditures	Budget FY 2021	Actual To Date FY 2021	Target Percent Target	Year End Projected Amount
Impact fee projects	\$ 100,000	12,773	13%	\$ 100,000
To reserves	-	-	0%	-
Total Capital Expenditures	\$ 100,000	\$ 12,773	13%	\$ 100,000
Surplus/(Deficit)	\$ -	\$ 64,714		\$ 35,000

Fund Balance Beginning of Year **\$ 484,143**

Projected Surplus/(Deficit) **\$ 35,000**

Appropriate fund balance\Reserves **\$ -**

Ending Fund Balance **\$ 519,143**

**Alpine City - Sewer Utility
FY 2020/2021 Budget**

Revenues	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
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Operating Revenues

Sewer system sales	\$ 1,025,000	\$ 644,781	63%	\$ 1,050,000
Other revenue	10,000	-	0%	10,000
Sewer connection fee	5,000	5,335	107%	5,000
Total Miscellaneous Revenues	\$ 1,040,000	\$ 650,116	63%	\$ 1,065,000

Miscellaneous

Interest earned	\$ 22,000	\$ -	0%	\$ 17,500
Appropriated fund balance	38,850	-	0%	38,850
Total Utility Revenue	\$ 60,850	\$ -	0%	\$ 56,350

Total Utility Fund Revenues	\$ 1,100,850	\$ 650,116	59%	\$ 1,121,350
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Expenses	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
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Sewer operating	\$ 894,450	\$ 587,329	66%	894,450
Depreciation	130,000	-	0%	130,000
Capital outlay- Improvements	65,000	27,077	42%	65,000
Capital outlay- Equipment	11,400	3,125	27%	11,400
Total Utility Fund Expenses	\$ 1,100,850	\$ 617,531	56%	\$ 1,100,850

Surplus/(Deficit)	\$ -	\$ 32,585		\$ 20,500
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Cash Balance Beginning of Year	\$ 2,404,686
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Surplus/(Deficit)	\$ 20,500.00
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Appropriate fund balance\Reserves	\$ (38,850)
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Ending Cash Balance	\$ 2,386,336
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Alpine City - Sewer Impact fee funds
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Sewer Impact Fees	\$ 22,000	\$ 16,750	76%	\$ 25,000
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 22,000	\$ 16,750	76%	\$ 25,000

Expenditures	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Sewer Impact fee projects	\$ 22,000	-	0%	\$ 22,000
To reserves	-	-	0%	-
Total Capital Expenditures	\$ 22,000	\$ -	0%	\$ 22,000
Surplus/(Deficit)	\$ -	\$ 16,750		\$ 3,000

Fund Balance Beginning of Year **\$ 98,281**

Projected Surplus/(Deficit) **\$ 3,000**

Appropriate fund balance\Reserves **\$ -**

Ending Fund Balance **\$ 101,281**

**Alpine City - PI Fund
FY 2020/2021 Budget**

	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
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Revenues

Operating Revenues

Irrigation water sales	\$ 925,000	\$ 631,772	68%	975,000
Other revenue	1,000	43,259	4326%	45,000
PI connection fee	40,000	35,988	90%	40,000
PI Grant project	-	-	0%	-
Total Miscellaneous Revenues	\$ 966,000	\$ 711,019	74%	\$ 1,060,000

Miscellaneous

Interest earned	\$ 22,000	\$ 4,010	18%	\$ 17,500
Appropriated fund balance	262,804	-	0%	262,804
Total Utility Revenue	\$ 284,804	\$ 4,010	1%	\$ 280,304

Total Utility Fund Revenues

\$ 1,250,804	\$ 715,029	57%	\$ 1,340,304
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	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
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Expenses

PI operating	\$ 583,300	\$ 432,844	74%	650,000
Depreciation	223,704	-	0%	223,704
Capital outlay	50,000	6,395	13%	50,000
Capital outlay- Equipment	11,400	3,125	27%	11,400
Irrigation meter replacement	-	-	0%	-
Well addition bond	-	72,965	100%	-
Bond costs	4,500	2,000	44%	4,500
Debt Service	377,900	356,558	94%	377,900
Total Utility Fund Expenses	\$ 1,250,804	\$ 873,887	70%	\$ 1,317,504

Surplus/(Deficit)

\$ -	\$ (158,858)		\$ 22,800
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Cash Balance Beginning of Year

\$ 1,048,167

Surplus/(Deficit)

\$ 22,800

Appropriate fund balance\Reserves

\$ (262,804)

Ending Cash Balance

\$ 808,163

Alpine City - Pressure Irrigation Impact fee funds
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
PI Impact Fees	\$ 90,000	\$ 75,631	84%	\$ 110,000
Interest earnings	-	-	0%	-
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 90,000	\$ 75,631	84%	\$ 110,000
Expenditures	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
PI Impact fee projects	\$ 90,000	-	0%	\$ 90,000
To reserves	-	-	0%	-
Total Capital Expenditures	\$ 90,000	\$ -	0%	\$ 90,000
Surplus/(Deficit)	\$ -	\$ 75,631		\$ 20,000
Fund Balance Beginning of Year				\$ 260,690
Projected Surplus/(Deficit)				\$ 20,000
Appropriate fund balance\Reserves				\$ -
Ending Fund Balance				\$ 280,690

Alpine City - Storm Drain Fund
FY 2020/2021 Budget

	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
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Revenues

Operating Revenues

Storm drain revenue	\$ 180,000	\$ 117,967	66%	\$ 200,000
Other revenue	1,000	-	0%	1,000
SWPP fee	14,000	10,800	77%	14,000
Storm drain impact fee	-	-	0%	-
Total Miscellaneous Revenues	\$ 195,000	\$ 128,767	66%	\$ 215,000

Miscellaneous

Interest earned	\$ 10,000	\$ -	0%	\$ 7,500
Appropriated fund balance	88,350	-	0%	88,350
Total Utility Revenue	\$ 98,350	\$ -	0%	\$ 95,850

Total Utility Fund Revenues	\$ 293,350	\$ 128,767	44%	\$ 310,850
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	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
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Expenses

SD operating	\$ 109,850	\$ 75,178	68%	109,850
Depreciation	83,500	-	0%	83,500
Capital outlay	100,000	3,100	3%	100,000
Total Utility Fund Expenses	\$ 293,350	\$ 78,278	27%	\$ 293,350

Surplus/(Deficit)	\$ -	\$ 50,489		\$ 17,500
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Cash Balance Beginning of Year				\$ 658,609
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Surplus/(Deficit)				\$ 17,500
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Appropriate fund balance\Reserves				\$ (88,350)
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Ending Cash Balance				\$ 587,759
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Alpine City - Storm Drain Impact fee funds
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	Target Percent Target	Year End Projected Amount
SD Impact Fees	\$ 12,000	\$ 13,600	113%	\$ 25,000
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 12,000	\$ 13,600	113%	\$ 25,000

Expenditures	Budget FY 2021	Actual To Date FY 2021	Target Percent Target	Year End Projected Amount
SD Impact fee projects	\$ 12,000	-	0%	\$ 12,000
To reserves	-	-	0%	-
Total Capital Expenditures	\$ 12,000	\$ -	0%	\$ 12,000
Surplus/(Deficit)	\$ -	\$ 13,600		\$ 13,000

Fund Balance Beginning of Year **\$ 129,443**

Projected Surplus/(Deficit) **\$ 13,000**

Appropriate fund balance\Reserves **\$ -**

Ending Fund Balance **\$ 142,443**

Alpine City - Trust & Agency Fund
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Interest revenue	\$ 1,000	\$ -	0%	\$ 1,000
Total Revenues	\$ 1,000	\$ -	0%	\$ 1,000

Expenditures	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Interest expense	\$ 1,000	-	0%	\$ 1,000
Total Expenditures	\$ 1,000	\$ -	0%	\$ 1,000
Surplus/(Deficit)	\$ -	\$ -		\$ -

Fund Balance Beginning of Year	\$ 468,920
Projected Surplus/(Deficit)	\$ -
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 468,920

Alpine City - Cemetery Perpetual Fund
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Cemetery lot payments	\$ 20,000	\$ 12,559	63%	\$ 20,000
Upright Monument	2,500	225	9%	2,500
Interest revenues	3,000	-	0%	3,000
Total Revenues	\$ 25,500	\$ 12,784	50%	\$ 25,500

Expenditures	Budget FY 2021	Actual To Date FY 2021	66.6% Percent Target	Year End Projected Amount
Cemetery expenses	\$ 25,500	-	0%	\$ 25,500
Total Expenses	\$ 25,500	\$ -	0%	\$ 25,500
Surplus/(Deficit)	\$ -	\$ 12,784		\$ -

Fund Balance Beginning of Year	\$ 667,781
Projected Surplus/(Deficit)	\$ -
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 667,781

ALPINE CITY CORPORATION
COMBINED CASH INVESTMENT
FEBRUARY 28, 2021

COMBINED CASH ACCOUNTS

01-1111	CASH IN BANK, AMERICAN FORK	84,413.46
01-1112	XPRESS BILL PAY	1,526.20
01-1131	PETTY CASH	1,000.00
01-1154	SAVINGS PTIF #158	17,569,981.94
TOTAL COMBINED CASH		17,656,921.60
01-1190	CASH - ALLOCATION TO OTHER FUN	(17,656,921.60)
TOTAL GENERAL FUND CASH		.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	2,679,938.06
11	ALLOCATION TO CLASS C ROADS	1,017,129.00
15	ALLOCATION TO RECREATION IMPACT FEES	686,067.41
16	ALLOCATION TO STREET IMPACT FEES	393,881.32
45	ALLOCATION TO CAPITAL IMPROVEMENTS FUND	3,826,274.97
51	ALLOCATION TO WATER FUND	2,734,144.33
52	ALLOCATION TO SEWER FUND	2,448,441.89
55	ALLOCATION TO PRESSURIZED IRRIGATION FUND	860,604.14
56	ALLOCATION TO STORM DRAIN FUND	708,923.55
70	ALLOCATION TO TRUST AND AGENCY FUND	477,699.42
71	ALLOCATION TO CEMETERY PERPETUAL CARE FUND	680,564.74
81	ALLOCATION TO WATER IMPACT FEES	548,856.61
82	ALLOCATION TO SEWER IMPACT FEES	115,031.92
85	ALLOCATION TO PI IMPACT FEES	336,321.54
86	ALLOCATION TO STORM DRAIN IMPACT FEES	143,042.70
TOTAL ALLOCATIONS TO OTHER FUNDS		17,656,921.60
ALLOCATION FROM COMBINED CASH FUND - 01-1190		(17,656,921.60)
ZERO PROOF IF ALLOCATIONS BALANCE		.00

ALPINE CITY CORPORATION

BALANCE SHEET

FEBRUARY 28, 2021

GENERAL FUND

ASSETS

10-1190	CASH - ALLOCATION TO OTHER FUN	2,679,938.06	
10-1309	DEFERRED PROPERTY TAXES REC	1,753,297.68	
10-1311	ACCOUNTS RECEIVABLE	59,664.68	
10-1561	PREPAID EXPENSES	530.00	
	TOTAL ASSETS		4,493,430.42

LIABILITIES AND EQUITYLIABILITIES

10-2131	ACCOUNTS PAYABLE	(708.94)	
10-2221	FICA PAYABLE	398.07	
10-2222	FEDERAL WITHHOLDING PAYABLE	(796.14)	
10-2225	ULGT PAYABLE	(16,505.98)	
10-2227	RETIREMENT PAYABLE EMPLOYEES	(2,069.51)	
10-2229	WORKERS COMP PAYABLE	10,971.07	
10-2400	UNEARNED REVENUE	1,753,297.00	
	TOTAL LIABILITIES		1,744,585.57

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
10-2980	BALANCE BEGINNING OF YEAR	1,059,356.21	
	REVENUE OVER EXPENDITURES - YTD	1,689,488.64	
	BALANCE - CURRENT DATE	2,748,844.85	
	TOTAL FUND EQUITY		2,748,844.85
	TOTAL LIABILITIES AND EQUITY		4,493,430.42

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-10 CURRENT YEAR GENERAL PROPERTY	905.69	1,819,529.95	2,169,485.00	349,955.05	83.9
10-31-20 REDEMPTION TAXES	36,530.69	117,103.50	145,000.00	27,896.50	80.8
10-31-30 GENERAL SALES AND USE TAXES	176,856.40	898,771.39	1,489,500.00	590,728.61	60.3
10-31-31 MOTOR VEHICLE TAXES	12,361.97	70,642.64	110,000.00	39,357.36	64.2
10-31-40 FRANCHISE FEES	60,102.30	283,940.31	675,000.00	391,059.69	42.1
10-31-90 PENALTIES & INT. ON DELINQUENT	304.87	1,339.07	4,000.00	2,660.93	33.5
TOTAL TAXES	287,061.92	3,191,326.86	4,592,985.00	1,401,658.14	69.5
<u>LICENSES AND PERMITS</u>					
10-32-10 BUSINESS LICENSES AND PERMITS	7,325.00	19,075.50	25,000.00	5,924.50	76.3
10-32-20 PLAN CHECK FEES	12,044.65	146,206.59	175,000.00	28,793.41	83.6
10-32-21 BUILDING PERMITS	18,586.55	285,822.13	350,000.00	64,177.87	81.7
10-32-22 BUILDING PERMIT ASSESSMENT	233.90	3,191.41	3,000.00	(191.41)	106.4
TOTAL LICENSES AND PERMITS	38,190.10	454,295.63	553,000.00	98,704.37	82.2
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-41 UTAH COUNTY GRANT - CARES ACT	.00	738,985.00	738,985.00	.00	100.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	738,985.00	738,985.00	.00	100.0
<u>CHARGES FOR SERVICES</u>					
10-34-13 ZONING AND SUBDIVISION FEES	2,710.00	7,680.00	30,000.00	22,320.00	25.6
10-34-14 ANNEXATIONS APPLICATIONS	.00	.00	500.00	500.00	.0
10-34-15 SALE OF MAPS AND PUBLICATIONS	.00	.00	250.00	250.00	.0
10-34-22 PUBLIC SAFETY DISTRICT RENTAL	.00	9,629.00	42,500.00	32,871.00	22.7
10-34-40 WASTE COLLECTION SALES	52,922.57	420,308.61	600,000.00	179,691.39	70.1
10-34-69 YOUTH COUNCIL	.00	1,040.00	.00	(1,040.00)	.0
10-34-81 SALE OF CEMETERY LOTS	1,231.25	4,186.25	7,500.00	3,313.75	55.8
10-34-83 BURIAL FEES	1,706.00	20,531.00	50,000.00	29,469.00	41.1
TOTAL CHARGES FOR SERVICES	58,569.82	463,374.86	730,750.00	267,375.14	63.4
<u>FINES AND FORFEITURES</u>					
10-35-10 TRAFFIC FINES	151.81	3,703.63	25,000.00	21,296.37	14.8
10-35-15 OTHER FINES	2,535.00	16,945.39	40,000.00	23,054.61	42.4
10-35-16 TRAFFIC SCHOOL	315.00	1,620.00	7,500.00	5,880.00	21.6
TOTAL FINES AND FORFEITURES	3,001.81	22,269.02	72,500.00	50,230.98	30.7

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>RENTS AND OTHER REVENUE</u>					
10-36-19 RECYCLING	.00	1,625.00	.00	(1,625.00)	.0
10-36-20 RENTS AND CONCESSIONS	1,825.00	22,154.00	65,000.00	42,846.00	34.1
TOTAL RENTS AND OTHER REVENUE	1,825.00	23,779.00	65,000.00	41,221.00	36.6
<u>INTEREST AND MISC REVENUE</u>					
10-38-10 INTEREST EARNINGS	6,067.52	59,820.84	100,000.00	40,179.16	59.8
10-38-17 ALPINE DAYS REVENUE	.00	21.00	85,000.00	84,979.00	.0
10-38-18 RODEO REVENUE	.00	5,015.00	20,000.00	14,985.00	25.1
10-38-50 BICENTENNIAL BOOKS	.00	240.00	500.00	260.00	48.0
10-38-90 SUNDRY REVENUES	51.30	252,183.60	210,000.00	(42,183.60)	120.1
TOTAL INTEREST AND MISC REVENUE	6,118.82	317,280.44	415,500.00	98,219.56	76.4
<u>TRANSFERS AND CONTRIBUTIONS</u>					
10-39-20 CONTRIBUTION FOR PARAMEDIC	2,733.39	21,782.45	35,000.00	13,217.55	62.2
TOTAL TRANSFERS AND CONTRIBUTIONS	2,733.39	21,782.45	35,000.00	13,217.55	62.2
TOTAL FUND REVENUE	397,500.86	5,233,093.26	7,203,720.00	1,970,626.74	72.6

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-41-11 SALARIES & WAGES	14,263.43	109,860.48	214,440.00	104,579.52	51.2
10-41-13 EMPLOYEE BENEFITS	7,061.72	57,032.54	92,850.00	35,817.46	61.4
10-41-14 OVERTIME WAGES	.00	1,064.53	1,500.00	435.47	71.0
10-41-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	8,096.54	18,000.00	9,903.46	45.0
10-41-22 PUBLIC NOTICES	568.26	1,078.22	4,500.00	3,421.78	24.0
10-41-23 TRAVEL	381.88	1,051.05	2,500.00	1,448.95	42.0
10-41-24 OFFICE SUPPLIES & POSTAGE	2,397.91	9,617.05	15,000.00	5,382.95	64.1
10-41-25 EQUIPMENT - SUPPLIES & MAINTEN	.00	.00	1,500.00	1,500.00	.0
10-41-28 TELEPHONE	308.54	3,023.32	5,500.00	2,476.68	55.0
10-41-30 PROFESSIONAL SERVICES	.00 (839.22)	60,000.00	60,839.22 (1.4)
10-41-33 EDUCATION	.00	739.00	500.00 (239.00)	147.8
10-41-46 COUNCIL DISCRETIONARY FUND	105.90	4,516.04	15,000.00	10,483.96	30.1
10-41-47 MAYOR DISCRETIONARY FUND	.00	403.14	8,000.00	7,596.86	5.0
10-41-51 INSURANCE	431.25	8,640.32	10,500.00	1,859.68	82.3
10-41-63 OTHER SERVICES	.00	.00	500.00	500.00	.0
10-41-64 OTHER EXPENSES	3,381.25	5,587.86	169,000.00	163,412.14	3.3
10-41-65 CARES ACT COVID 19	35,689.84	455,161.75	738,985.00	283,823.25	61.6
TOTAL ADMINISTRATION	64,589.98	665,032.62	1,358,275.00	693,242.38	49.0
<u>COURT</u>					
10-42-24 OFFICE EXPENSE & POSTAGE	2,699.14	18,206.43	30,000.00	11,793.57	60.7
10-42-31 PROFESSIONAL SERVICES	4,204.19	19,963.76	40,000.00	20,036.24	49.9
10-42-40 WITNESS FEES	.00	.00	200.00	200.00	.0
10-42-46 VICTIM REPARATION ASSESSMENT	1,048.58	6,881.36	25,000.00	18,118.64	27.5
TOTAL COURT	7,951.91	45,051.55	95,200.00	50,148.45	47.3
<u>TREASURER</u>					
10-43-11 SALARIES & WAGES	1,206.45	9,768.79	14,500.00	4,731.21	67.4
10-43-13 EMPLOYEE BENEFITS	1,293.48	8,060.66	10,850.00	2,789.34	74.3
10-43-14 OVERTIME WAGES	.00	593.30	500.00 (93.30)	118.7
10-43-21 BOOKS, SUBSCRIPTIONS & MEMBERS	171.80	984.20	1,000.00	15.80	98.4
10-43-23 TRAVEL	.00	157.44	750.00	592.56	21.0
10-43-24 OFFICE SUPPLIES & POSTAGE	.00	.00	250.00	250.00	.0
10-43-31 PROFESSIONAL & TECHNICAL	350.00	3,350.00	5,200.00	1,850.00	64.4
10-43-33 EDUCATION	.00	.00	500.00	500.00	.0
10-43-34 ACCOUNTING SERVICES/AUDIT	.00	10,200.00	13,000.00	2,800.00	78.5
TOTAL TREASURER	3,021.73	33,114.39	46,550.00	13,435.61	71.1

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ELECTIONS</u>					
10-50-24 OFFICE EXPENSE, SUPPLIES & POS	.00	.00	500.00	500.00	.0
TOTAL ELECTIONS	.00	.00	500.00	500.00	.0
<u>GOVERNMENT BUILDINGS</u>					
10-52-26 BUILDING SUPPLIES	172.12	1,105.86	7,000.00	5,894.14	15.8
10-52-27 UTILITIES	1,222.97	10,739.89	18,000.00	7,260.11	59.7
10-52-51 INSURANCE	.00	7,708.82	9,000.00	1,291.18	85.7
10-52-63 OTHER SERVICES	601.00	5,220.50	15,000.00	9,779.50	34.8
10-52-72 CAPITAL OUTLAY BUILDINGS	1,391.42	15,623.82	160,000.00	144,376.18	9.8
TOTAL GOVERNMENT BUILDINGS	3,387.51	40,398.89	209,000.00	168,601.11	19.3
<u>EMERGENCY SERVICES</u>					
10-57-61 POLICE-PROFESSIONAL SERVICE	102,180.59	807,502.34	1,657,321.00	849,818.66	48.7
10-57-63 FIRE-PROFESSIONAL SERVICE	92,016.35	729,210.32	1,386,144.00	656,933.68	52.6
10-57-72 ADMINISTRATION	6,595.50	52,764.00	79,150.00	26,386.00	66.7
TOTAL EMERGENCY SERVICES	200,792.44	1,589,476.66	3,122,615.00	1,533,138.34	50.9
<u>BUILDING INSPECTION</u>					
10-58-11 SALARIES & WAGES	3,200.32	24,710.37	38,500.00	13,789.63	64.2
10-58-13 EMPLOYEE BENEFITS	1,528.55	12,325.83	21,600.00	9,274.17	57.1
10-58-14 OVERTIME WAGES	.00	383.20	2,000.00	1,616.80	19.2
10-58-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	.00	500.00	500.00	.0
10-58-24 OFFICE SUPPLIES & POSTAGE	.00	225.00	500.00	275.00	45.0
10-58-28 TELEPHONE	45.00	382.50	1,000.00	617.50	38.3
10-58-29 CONTRACT/BUILDING INSPECTOR	5,674.00	47,956.76	90,000.00	42,043.24	53.3
10-58-51 INSURANCE & SURETY BONDS	.00	7,708.82	10,000.00	2,291.18	77.1
10-58-65 BUILDING PERMIT SURCHARGE	.00	2,131.03	2,500.00	368.97	85.2
TOTAL BUILDING INSPECTION	10,447.87	95,823.51	166,600.00	70,776.49	57.5

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING & ZONING</u>					
10-59-11 SALARIES & WAGES	11,016.75	82,893.12	117,800.00	34,906.88	70.4
10-59-13 EMPLOYEE BENEFITS	5,072.49	39,759.05	60,100.00	20,340.95	66.2
10-59-14 OVERTIME WAGES	472.31	1,696.31	2,000.00	303.69	84.8
10-59-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	64.28	1,000.00	935.72	6.4
10-59-23 TRAVEL	.00	452.54	1,500.00	1,047.46	30.2
10-59-24 OFFICE SUPPLIES & POSTAGE	80.00	429.00	1,500.00	1,071.00	28.6
10-59-30 PROFESSIONAL SERVICES	5,488.55	19,287.31	40,000.00	20,712.69	48.2
10-59-31 LEGAL SERVICES FOR SUBDIVIS	232.50	22,046.50	2,000.00	(20,046.50)	1102.3
10-59-34 EDUCATION	.00	149.00	750.00	601.00	19.9
TOTAL PLANNING & ZONING	22,362.60	166,777.11	226,650.00	59,872.89	73.6
<u>STREETS</u>					
10-60-11 SALARIES & WAGES	6,949.18	59,607.84	89,850.00	30,242.16	66.3
10-60-13 EMPLOYEE BENEFITS	4,650.37	39,160.45	58,950.00	19,789.55	66.4
10-60-14 OVERTIME WAGES	719.47	8,587.49	11,000.00	2,412.51	78.1
10-60-23 TRAVEL	.00	63.00	1,000.00	937.00	6.3
10-60-24 OFFICE SUPPLIES & POSTAGE	.00	.00	400.00	400.00	.0
10-60-25 EQUIPMENT-SUPPLIES & MAINTENAN	5,462.49	38,266.10	107,000.00	68,733.90	35.8
10-60-26 STREET SUPPLIES AND MAINTENANC	1,204.82	28,303.91	.00	(28,303.91)	.0
10-60-27 UTILITIES	.00	48.02	500.00	451.98	9.6
10-60-28 TELEPHONE	190.13	875.48	900.00	24.52	97.3
10-60-29 POWER - STREET LIGHTS	.00	33,644.89	40,000.00	6,355.11	84.1
10-60-51 INSURANCE	.00	7,708.82	10,000.00	2,291.18	77.1
10-60-63 OTHER SERVICES	.00	65.00	12,000.00	11,935.00	.5
10-60-64 OTHER EXPENSES	413.44	5,010.71	3,500.00	(1,510.71)	143.2
10-60-73 CAPITAL OUTLAY-OTHER THAN BUIL	.00	15,988.03	200,000.00	184,011.97	8.0
10-60-74 CAPITAL OUTLAY - EQUIPMENT	.00	54,274.33	62,600.00	8,325.67	86.7
TOTAL STREETS	19,589.90	291,604.07	597,700.00	306,095.93	48.8

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS & RECREATION</u>					
10-70-11 SALARIES & WAGES	3,899.69	31,984.11	46,900.00	14,915.89	68.2
10-70-12 WAGES TEMPORARY EMPLOYEES	.00	21,731.26	30,570.00	8,838.74	71.1
10-70-13 EMPLOYEE BENEFITS	2,417.54	21,568.18	31,500.00	9,931.82	68.5
10-70-14 OVERTIME WAGES	13.55	317.56	1,500.00	1,182.44	21.2
10-70-23 TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-70-24 OFFICE SUPPLIES & POSTAGE	47.43	1,129.38	1,500.00	370.62	75.3
10-70-25 EQUIPMENT-SUPPLIES & MAINTENAN	1,978.06	14,867.12	25,000.00	10,132.88	59.5
10-70-26 BUILDING AND GROUNDS SUPPLIES	93.11	21,566.29	36,000.00	14,433.71	59.9
10-70-27 UTILITIES	.00	4,759.06	65,000.00	60,240.94	7.3
10-70-28 TELEPHONE	186.38	815.48	1,000.00	184.52	81.6
10-70-51 INSURANCE & SURETY BONDS	.00	7,708.82	10,500.00	2,791.18	73.4
10-70-60 RODEO	.00	5,000.86	25,000.00	19,999.14	20.0
10-70-64 OTHER EXPENSES	18,039.50	19,065.45	19,000.00	(65.45)	100.3
10-70-65 ALPINE DAYS	.00	6,031.50	134,450.00	128,418.50	4.5
10-70-67 MOYLE PARK	.00	2,025.55	9,000.00	6,974.45	22.5
10-70-68 LIBRARY	560.00	5,840.00	11,500.00	5,660.00	50.8
10-70-69 YOUTH COUNCIL	17.37	90.01	5,500.00	5,409.99	1.6
10-70-70 BOOK MOBILE	.00	13,596.00	13,200.00	(396.00)	103.0
10-70-71 TRAILS	.00	164.61	5,000.00	4,835.39	3.3
TOTAL PARKS & RECREATION	27,252.63	178,261.24	473,120.00	294,858.76	37.7

CEMETERY

10-77-11 SALARIES & WAGES	3,899.68	29,339.07	46,900.00	17,560.93	62.6
10-77-12 WAGES TEMPORARY EMPLOYEE	.00	21,731.26	30,570.00	8,838.74	71.1
10-77-13 EMPLOYEE BENEFITS	2,417.44	21,567.15	31,500.00	9,932.85	68.5
10-77-14 OVERTIME WAGES	13.55	317.56	2,000.00	1,682.44	15.9
10-77-23 TRAVEL	.00	.00	500.00	500.00	.0
10-77-24 OFFICE SUPPLIES & POSTAGE	.00	.00	250.00	250.00	.0
10-77-25 EQUIPMENT-SUPPLIES & MAINTENAN	1,117.68	3,385.02	12,000.00	8,614.98	28.2
10-77-26 BUILDING AND GROUNDS	.00	7,466.22	12,000.00	4,533.78	62.2
10-77-28 TELEPHONE	40.00	340.00	850.00	510.00	40.0
10-77-51 INSURANCE & SURETY BONDS	.00	7,708.82	10,000.00	2,291.18	77.1
10-77-63 OTHER SERVICES	.00	554.97	12,000.00	11,445.03	4.6
TOTAL CEMETERY	7,488.35	92,410.07	158,570.00	66,159.93	58.3

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GARBAGE</u>					
10-82-11 SALARIES & WAGES	3,593.32	28,075.63	42,200.00	14,124.37	66.5
10-82-13 EMPLOYEE BENEFITS	2,861.68	18,700.66	26,400.00	7,699.34	70.8
10-82-14 OVERTIME WAGES	.00	354.29	500.00	145.71	70.9
10-82-24 OFFICE SUPPLIES & POSTAGE	378.88	2,600.64	3,600.00	999.36	72.2
10-82-28 TELEPHONE	15.00	78.75	100.00	21.25	78.8
10-82-31 PROFESSIONAL & TECHNICAL	350.00	3,350.00	4,800.00	1,450.00	69.8
10-82-34 TECHNOLOGY UPDATE	.00	2,800.28	5,000.00	2,199.72	56.0
10-82-61 TIPPING FEES	18,043.25	78,877.50	110,000.00	31,122.50	71.7
10-82-62 WASTE PICKUP CONTRACT	59,396.29	206,683.42	345,000.00	138,316.58	59.9
10-82-64 OTHER EXPENSES	111.21	889.68	2,000.00	1,110.32	44.5
TOTAL GARBAGE	84,749.63	342,410.85	539,600.00	197,189.15	63.5
<u>MISCELLANEOUS</u>					
10-99-25 TECHNOLOGY UPGRADE	.00	3,243.66	20,000.00	16,756.34	16.2
10-99-80 TRANSFER TO CAPITAL IMP FUND	.00	.00	184,340.00	184,340.00	.0
10-99-82 EMERGENCY PREP	.00	.00	5,000.00	5,000.00	.0
TOTAL MISCELLANEOUS	.00	3,243.66	209,340.00	206,096.34	1.6
TOTAL FUND EXPENDITURES	451,634.55	3,543,604.62	7,203,720.00	3,660,115.38	49.2
NET REVENUE OVER EXPENDITURES	(54,133.69)	1,689,488.64	.00	(1,689,488.64)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2021

CLASS C ROADS

ASSETS

11-1190	CASH - ALLOCATION FROM GENERAL	1,017,129.00	
	TOTAL ASSETS		1,017,129.00

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
11-2980	BALANCE BEGINNING OF YEAR	1,238,650.94	
	REVENUE OVER EXPENDITURES - YTD	(221,521.94)	
	BALANCE - CURRENT DATE	1,017,129.00	
	TOTAL FUND EQUITY		1,017,129.00
	TOTAL LIABILITIES AND EQUITY		1,017,129.00

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

CLASS C ROADS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-33-56 B&C ROAD FUND ALLOTMENT	.00	236,471.30	430,000.00	193,528.70	55.0
11-33-60 MASS TRANSIT	16,371.15	83,406.17	107,000.00	23,593.83	78.0
TOTAL SOURCE 33	16,371.15	319,877.47	537,000.00	217,122.53	59.6
<u>INTEREST AND MISC REVENUE</u>					
11-38-10 INTEREST EARNINGS	.00	.00	18,000.00	18,000.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	18,000.00	18,000.00	.0
<u>TRANSFERS AND CONTRIBUTIONS</u>					
11-39-10 FUND BALANCE APPROPRIATION	.00	.00	165,000.00	165,000.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	165,000.00	165,000.00	.0
TOTAL FUND REVENUE	16,371.15	319,877.47	720,000.00	400,122.53	44.4

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

CLASS C ROADS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
11-60-70 CLASS C ROAD FUND	3,400.00	541,399.41	613,000.00	71,600.59	88.3
11-60-75 MASS TRANSIT PROJECTS	.00	.00	107,000.00	107,000.00	.0
TOTAL DEPARTMENT 60	3,400.00	541,399.41	720,000.00	178,600.59	75.2
TOTAL FUND EXPENDITURES	3,400.00	541,399.41	720,000.00	178,600.59	75.2
NET REVENUE OVER EXPENDITURES	12,971.15	(221,521.94)	.00	221,521.94	.0

ALPINE CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2021

RECREATION IMPACT FEES

<u>ASSETS</u>			
15-1190	CASH - ALLOCATION FROM GENERAL	686,067.41	
	TOTAL ASSETS		686,067.41
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
15-2831	RESERVE-IMP RECREATION	571,085.62	
	UNAPPROPRIATED FUND BALANCE:		
15-2980	BALANCE BEGINNING OF YEAR	79,261.77	
	REVENUE OVER EXPENDITURES - YTD	35,720.02	
	BALANCE - CURRENT DATE	114,981.79	
	TOTAL FUND EQUITY		686,067.41
	TOTAL LIABILITIES AND EQUITY		686,067.41

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

RECREATION IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
15-37-31	RECREATION FACILITY FEES	.00	45,696.00	200,000.00	154,304.00	22.9
	TOTAL OPERATING REVENUES	.00	45,696.00	200,000.00	154,304.00	22.9
	<u>INTEREST AND MISC REVENUE</u>					
15-38-10	INTEREST EARNINGS	.00	.00	15,000.00	15,000.00	.0
	TOTAL INTEREST AND MISC REVENUE	.00	.00	15,000.00	15,000.00	.0
	TOTAL FUND REVENUE	.00	45,696.00	215,000.00	169,304.00	21.3

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

RECREATION IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
15-40-31	PARK SYSTEM	.00	9,975.98	215,000.00	205,024.02	4.6
	TOTAL EXPENDITURES	.00	9,975.98	215,000.00	205,024.02	4.6
	TOTAL FUND EXPENDITURES	.00	9,975.98	215,000.00	205,024.02	4.6
	NET REVENUE OVER EXPENDITURES	.00	35,720.02	.00	(35,720.02)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2021

STREET IMPACT FEES

<u>ASSETS</u>			
16-1190	CASH - ALLOCATION FROM GENERAL	393,881.32	
	TOTAL ASSETS		393,881.32
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
16-2980	BALANCE BEGINNING OF YEAR	373,764.88	
	REVENUE OVER EXPENDITURES - YTD	20,116.44	
	BALANCE - CURRENT DATE	393,881.32	
	TOTAL FUND EQUITY		393,881.32
	TOTAL LIABILITIES AND EQUITY		393,881.32

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

STREET IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
16-37-21	STREETS & TRANSPORTATION FEES	.00	20,116.44	75,000.00	54,883.56	26.8
	TOTAL OPERATING REVENUES	.00	20,116.44	75,000.00	54,883.56	26.8
	TOTAL FUND REVENUE	.00	20,116.44	75,000.00	54,883.56	26.8

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

STREET IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
16-40-21	STREET & TRANSPORT EXPENSES	.00	.00	75,000.00	75,000.00	.0
	TOTAL EXPENDITURES	.00	.00	75,000.00	75,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	75,000.00	75,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	20,116.44	.00	(20,116.44)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2021

CAPITAL IMPROVEMENTS FUND

<u>ASSETS</u>			
45-1190	CASH - ALLOCATION TO OTHER FUN	3,826,274.97	
	TOTAL ASSETS		3,826,274.97
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
45-2124	OTHER BONDS	148,000.00	
45-2140	INFRA PROTECTION BONDS	851,819.09	
45-2147	OPEN SPACE BOND	114,000.00	
45-2150	RESTRICTED FOR ROADS	128,569.50	
45-2152	MOYLE PARK DONATIONS	5,212.00	
45-2155	DONATION/LAMBERT PARK	121,014.22	
	TOTAL LIABILITIES		1,368,614.81
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
45-2960	EQUIPMENT REPLACEMENT	151,529.36	
45-2980	BALANCE BEGINNING OF YEAR	2,351,644.61	
	REVENUE OVER EXPENDITURES - YTD	(45,513.81)	
	BALANCE - CURRENT DATE	2,457,660.16	
	TOTAL FUND EQUITY		2,457,660.16
	TOTAL LIABILITIES AND EQUITY		3,826,274.97

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

CAPITAL IMPROVEMENTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>INTEREST AND MISC REVENUE</u>					
45-38-10	INTEREST REVENUE	.00	.00	18,000.00	18,000.00	.0
	TOTAL INTEREST AND MISC REVENUE	.00	.00	18,000.00	18,000.00	.0
	<u>TRANSFERS AND CONTRIBUTIONS</u>					
45-39-11	CAPITOL IMPROVEMENTS FUND SURP	.00	.00	470,900.00	470,900.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	470,900.00	470,900.00	.0
	TOTAL FUND REVENUE	.00	.00	488,900.00	488,900.00	.0

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

CAPITAL IMPROVEMENTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
45-40-72 CAPITAL OUTLAY - OTHER	.00	14,860.01	477,500.00	462,639.99	3.1
45-40-74 CAPITAL OUTLAY - EQUIPMENT	.00	30,653.80	11,400.00	(19,253.80)	268.9
TOTAL EXPENDITURES	.00	45,513.81	488,900.00	443,386.19	9.3
TOTAL FUND EXPENDITURES	.00	45,513.81	488,900.00	443,386.19	9.3
NET REVENUE OVER EXPENDITURES	.00	(45,513.81)	.00	45,513.81	.0

ALPINE CITY CORPORATION

BALANCE SHEET

FEBRUARY 28, 2021

WATER FUND

ASSETS

51-1190	CASH - ALLOCATION FROM GENERAL	2,734,144.33	
51-1311	WATER ACCOUNTS RECEIVABLE	50,520.13	
51-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	1,746.67	
51-1598	INVESTMENT IN WATER STOCK	73,400.00	
51-1610	DEFERRED OUTFLOWS-PENSIONS	25,723.00	
51-1611	LAND	219,000.00	
51-1621	BUILDING	169,102.63	
51-1622	ALLOWANCE FOR DEPRECIATION-BUI	(127,759.68)	
51-1631	IMPROVEMENTS OTHER THAN BUILDI	14,517,338.35	
51-1632	ALLOWANCE FOR DEPRECIATION-IMP	(5,376,067.37)	
51-1651	MACHINERY AND EQUIPMENT	1,158,241.43	
51-1652	ALLOWANCE FOR DEPR'N-MACH & EQ	(413,952.78)	
TOTAL ASSETS			13,031,436.71

LIABILITIES AND EQUITYLIABILITIES

51-2151	UTILITY DEPOSIT	33,800.00	
51-2171	PROFESS & TECH SERVICES TBP	13,346.82	
51-2181	PRV VALVE COUNTY	50,000.00	
51-2230	ST COMPENSATED ABSENCES	2,395.32	
51-2290	NET PENSION LIABILITY	50,219.00	
51-2410	DEFERRED INFLOWS-PENSIONS	28,976.00	
51-2530	LT COMPENSATED ABSENCES	107.00	
TOTAL LIABILITIES			178,844.14

FUND EQUITY

51-2811	CONTRIBUTIONS FROM GOV. UNIT	(50,000.00)	
UNAPPROPRIATED FUND BALANCE:			
51-2980	BEGINNING OF YEAR	12,689,485.48	
	REVENUE OVER EXPENDITURES - YTD	213,107.09	
BALANCE - CURRENT DATE		12,902,592.57	
TOTAL FUND EQUITY			12,852,592.57
TOTAL LIABILITIES AND EQUITY			13,031,436.71

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
51-37-11	METERED WATER SALES	58,586.09	523,869.62	750,000.00	226,130.38	69.9
51-37-12	OTHER WATER REVENUE	225.00	5,567.04	20,000.00	14,432.96	27.8
51-37-16	WATER CONNECTION FEE	1,380.00	18,065.00	20,000.00	1,935.00	90.3
51-37-17	PENALTIES	555.56	3,784.88	5,700.00	1,915.12	66.4
	TOTAL OPERATING REVENUES	60,746.65	551,286.54	795,700.00	244,413.46	69.3
	<u>INTEREST AND MISC REVENUE</u>					
51-38-10	INTEREST EARNINGS	.00	.00	35,000.00	35,000.00	.0
	TOTAL INTEREST AND MISC REVENUE	.00	.00	35,000.00	35,000.00	.0
	<u>TRANSFERS AND CONTRIBUTIONS</u>					
51-39-11	UNAPPROPRIATED FUND EQUITY	.00	.00	363,300.00	363,300.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	363,300.00	363,300.00	.0
	TOTAL FUND REVENUE	60,746.65	551,286.54	1,194,000.00	642,713.46	46.2

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER EXPENDITURES</u>					
51-80-11 SALARIES & WAGES	10,730.34	90,920.15	133,100.00	42,179.85	68.3
51-80-13 EMPLOYEE BENEFITS	7,526.89	58,047.37	85,100.00	27,052.63	68.2
51-80-14 OVERTIME WAGES	719.47	8,933.58	11,000.00	2,066.42	81.2
51-80-21 BOOKS, SUBSCRIPTIONS & MEMBERS	125.00	283.33	2,500.00	2,216.67	11.3
51-80-23 TRAVEL	.00	63.00	3,000.00	2,937.00	2.1
51-80-24 OFFICE SUPPLIES & POS	485.55	16,225.99	15,000.00	(1,225.99)	108.2
51-80-25 EQUIPMENT-SUPPLIES & MAINTENAN	511.79	3,377.65	21,000.00	17,622.35	16.1
51-80-26 BUILDING AND GROUNDS SUPPLIES	5,714.32	38,811.77	35,000.00	(3,811.77)	110.9
51-80-27 UTILITIES	394.90	16,956.67	25,000.00	8,043.33	67.8
51-80-28 TELEPHONE	335.50	1,618.38	2,000.00	381.62	80.9
51-80-31 PROFESSIONAL & TECHNICAL SERVI	525.00	13,926.30	20,000.00	6,073.70	69.6
51-80-33 EDUCATION	170.00	170.00	1,000.00	830.00	17.0
51-80-34 TECHNOLOGY UPDATE	.00	3,054.43	10,000.00	6,945.57	30.5
51-80-35 DEPRECIATION EXPENSE	.00	.00	255,000.00	255,000.00	.0
51-80-51 INSURANCE AND SURETY BONDS	.00	7,708.82	10,900.00	3,191.18	70.7
51-80-62 MISCELLANEOUS SERVICES	2,667.16	21,023.84	33,000.00	11,976.16	63.7
51-80-63 OTHER EXPENSES	876.82	27,875.51	15,000.00	(12,875.51)	185.8
51-80-72 CAPITAL OUTLAY - BUILDINGS	.00	.00	5,000.00	5,000.00	.0
51-80-73 CAPITOL OUTLAY - IMPROVEMENTS	17,705.00	26,057.66	500,000.00	473,942.34	5.2
51-80-74 CAPITAL OUTLAY - EQUIPMENT	.00	3,125.00	11,400.00	8,275.00	27.4
TOTAL WATER EXPENDITURES	48,487.74	338,179.45	1,194,000.00	855,820.55	28.3
TOTAL FUND EXPENDITURES	48,487.74	338,179.45	1,194,000.00	855,820.55	28.3
NET REVENUE OVER EXPENDITURES	12,258.91	213,107.09	.00	(213,107.09)	.0

ALPINE CITY CORPORATION

BALANCE SHEET

FEBRUARY 28, 2021

SEWER FUND

ASSETS

52-1190	CASH - ALLOCATION TO OTHER FUN	2,448,441.89	
52-1312	SEWER ACCOUNTS RECEIVABLE	85,837.06	
52-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	(2,500.00)	
52-1610	DEFERRED OUTFLOWS-PENSIONS	23,737.00	
52-1611	LAND	21,072.00	
52-1621	BUILDING	45,971.00	
52-1622	ALLOWANCE FOR DEPRECIATION-BUI	(39,525.62)	
52-1631	IMPROVEMENTS OTHER THAN BUILDI	7,849,603.62	
52-1632	ALLOWANCE FOR DEPRECIATION-IMP	(2,946,748.58)	
52-1651	MACHINERY AND EQUIPMENT	294,155.93	
52-1652	ALLOWANCE FOR DEPR'N-MACH & EQ	(206,719.85)	
TOTAL ASSETS			7,573,324.45

LIABILITIES AND EQUITYLIABILITIES

52-2151	SEWER UTILITY DEPOSIT	1,400.00	
52-2230	ST COMPENSATED ABSENCES	24,008.00	
52-2290	NET PENSION LIABILITY	46,342.00	
52-2300	TSSD CLEARING ACCOUNT	5,201.55	
52-2410	DEFERRED INFLOWS-PENSIONS	26,739.00	
52-2530	LT COMPENSATED ABSENCES	4,569.00	
TOTAL LIABILITIES			108,259.55

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
52-2980	BALANCE BEGINNING OF YEAR	7,432,479.90	
	REVENUE OVER EXPENDITURES - YTD	32,585.00	
BALANCE - CURRENT DATE			7,465,064.90
TOTAL FUND EQUITY			7,465,064.90
TOTAL LIABILITIES AND EQUITY			7,573,324.45

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
52-37-11 SEWER SYSTEM USAGE SALES	80,599.50	644,781.03	1,025,000.00	380,218.97	62.9
52-37-12 OTHER REVENUE	.00	.00	10,000.00	10,000.00	.0
52-37-16 SEWER CONNECTION FEE	375.00	5,335.00	5,000.00	(335.00)	106.7
TOTAL OPERATING REVENUES	80,974.50	650,116.03	1,040,000.00	389,883.97	62.5
<u>INTEREST AND MISC REVENUE</u>					
52-38-10 INTEREST EARNINGS	.00	.00	22,000.00	22,000.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	22,000.00	22,000.00	.0
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-39-11 UNAPPROPRIATED FUND EQUITY	.00	.00	38,850.00	38,850.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	38,850.00	38,850.00	.0
TOTAL FUND REVENUE	80,974.50	650,116.03	1,100,850.00	450,733.97	59.1

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER EXPENDITURES</u>					
52-81-11 SALARIES & WAGES	10,730.34	90,920.15	133,100.00	42,179.85	68.3
52-81-13 EMPLOYEE BENEFITS	7,528.96	58,064.66	85,100.00	27,035.34	68.2
52-81-14 OVERTIME WAGES	719.47	8,933.58	10,500.00	1,566.42	85.1
52-81-23 TRAVEL	660.48	723.48	2,750.00	2,026.52	26.3
52-81-24 OFFICE SUPPLIES & POSTAGE	378.88	8,795.44	12,000.00	3,204.56	73.3
52-81-25 EQUIPMENT-SUPPLIES & MAINTENAN	4,783.34	6,014.69	10,000.00	3,985.31	60.2
52-81-26 BUILDING AND GROUND SUPPLIES	1,871.12	6,061.80	12,000.00	5,938.20	50.5
52-81-27 UTILITIES	.00	205.40	500.00	294.60	41.1
52-81-28 TELEPHONE	251.06	1,322.27	4,250.00	2,927.73	31.1
52-81-31 PROFESSIONAL & TECHNICAL	350.00	3,350.00	8,000.00	4,650.00	41.9
52-81-34 TECHNOLOGY UPDATE	.00	3,054.43	6,000.00	2,945.57	50.9
52-81-35 DEPRECIATION EXPENSE	.00	.00	130,000.00	130,000.00	.0
52-81-51 INSURANCE AND SURETY BONDS	.00	7,708.82	.00	(7,708.82)	.0
52-81-62 TIMPANOGOS SPECIAL SERVICE DIS	48,408.00	341,434.74	598,250.00	256,815.26	57.1
52-81-64 OTHER EXPENSES	868.46	50,739.46	12,000.00	(38,739.46)	422.8
52-81-73 CAPITAL OUTLAY-IMPROVEMENTS	9,474.45	27,077.11	65,000.00	37,922.89	41.7
52-81-74 CAPITAL OUTLAY - EQUIPMENT	.00	3,125.00	11,400.00	8,275.00	27.4
TOTAL SEWER EXPENDITURES	86,024.56	617,531.03	1,100,850.00	483,318.97	56.1
TOTAL FUND EXPENDITURES	86,024.56	617,531.03	1,100,850.00	483,318.97	56.1
NET REVENUE OVER EXPENDITURES	(5,050.06)	32,585.00	.00	(32,585.00)	.0

ALPINE CITY CORPORATION

BALANCE SHEET

FEBRUARY 28, 2021

PRESSURIZED IRRIGATION FUND

ASSETS

55-1190	CASH - ALLOCATION TO OTHER FUN	860,604.14	
55-1281	CASH - 2020 PROJECT 0352420A	1,003,804.65	
55-1282	2020 BOND FUND 0352420	21,333.29	
55-1284	CASH - 2010 BOND FUND #418	68.35	
55-1311	ACCOUNTS RECEIVABLE	88,146.91	
55-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	(1,822.11)	
55-1610	DEFERRED OUTFLOWS-PENSIONS	16,364.00	
55-1631	PRESSURIZED IRRIGATION SYSTEM	13,535,989.38	
55-1632	ACCUMULATION DEPRECIATION-IMPR	(3,857,189.86)	
55-1651	MACHINERY AND EQUIPMENT	316,319.05	
55-1652	ALLOWANCE FOR DEPR'N-MACH & EQ	(189,712.99)	
55-1910	DEFERED AMOUNT ON REFUNDING	159,732.02	
TOTAL ASSETS			11,953,636.83

LIABILITIES AND EQUITYLIABILITIES

55-2141	ACCRUED INTEREST PAYABLE	3,639.00	
55-2171	ESCROW FT CREEK BOOSTER DESIGN	(5,191.44)	
55-2230	ST COMPENSATED ABSENCES	5,081.53	
55-2290	NET PENSION LIABILITY	31,947.00	
55-2410	DEFERRED INFLOWS-PENSIONS	18,433.00	
55-2511	CURRENT PORTION OF BONDS	342,000.00	
55-2532	BOND - 2020 WATER REFUNDING	3,208,000.00	
TOTAL LIABILITIES			3,603,909.09

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
55-2980	BALANCE BEGINNING OF YEAR	8,508,586.08	
	REVENUE OVER EXPENDITURES - YTD	(158,858.34)	
BALANCE - CURRENT DATE		8,349,727.74	
TOTAL FUND EQUITY			8,349,727.74
TOTAL LIABILITIES AND EQUITY			11,953,636.83

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

PRESSURIZED IRRIGATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
55-37-11	IRRIGATION WATER SALES	79,132.07	631,771.63	925,000.00	293,228.37	68.3
55-37-12	OTHER REVENUE	100.00	43,259.00	1,000.00	(42,259.00)	4325.9
55-37-16	PRESSURIZED CONNECTION FEE	4,094.00	35,988.05	40,000.00	4,011.95	90.0
	TOTAL OPERATING REVENUES	83,326.07	711,018.68	966,000.00	254,981.32	73.6
	<u>INTEREST AND MISC REVENUE</u>					
55-38-10	INTEREST EARNINGS	398.78	4,010.44	22,000.00	17,989.56	18.2
	TOTAL INTEREST AND MISC REVENUE	398.78	4,010.44	22,000.00	17,989.56	18.2
	<u>TRANSFERS AND CONTRIBUTIONS</u>					
55-39-11	UNAPPROPRIATED FUND EQUITY	.00	.00	262,804.00	262,804.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	262,804.00	262,804.00	.0
	TOTAL FUND REVENUE	83,724.85	715,029.12	1,250,804.00	535,774.88	57.2

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

PRESSURIZED IRRIGATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
55-40-11 SALARIES & WAGES, ADMINISTRATI	9,086.19	67,664.58	113,500.00	45,835.42	59.6
55-40-13 EMPLOYEE BENEFITS	6,646.30	55,094.81	74,600.00	19,505.19	73.9
55-40-14 OVERTIME WAGES	719.47	9,158.80	13,000.00	3,841.20	70.5
55-40-23 TRAVEL	.00	63.00	1,200.00	1,137.00	5.3
55-40-25 EQUIPMENT - SUPPLIES & MAINTEN	476.79	12,011.49	58,000.00	45,988.51	20.7
55-40-26 BUILDING & GROUNDS SUPPLIES	32.95	12,445.48	15,000.00	2,554.52	83.0
55-40-27 UTILITIES	106.10	230,398.67	225,000.00	(5,398.67)	102.4
55-40-28 TELEPHONE	220.60	1,063.95	1,500.00	436.05	70.9
55-40-29 OFFICE SUPPLIES & POSTAGE	2,768.60	6,707.17	12,000.00	5,292.83	55.9
55-40-31 PROFESSIONAL & TECHNICAL SERVI	175.00	1,675.00	5,000.00	3,325.00	33.5
55-40-32 ENGINEER SERVICES	.00	.00	10,000.00	10,000.00	.0
55-40-33 TECHNOLOGY UPDATE	.00	3,054.43	7,500.00	4,445.57	40.7
55-40-34 ANNUAL AUDIT - UTAH WATER	.00	.00	500.00	500.00	.0
55-40-35 DEPRECIATION EXPENSE	.00	.00	223,704.00	223,704.00	.0
55-40-51 INSURANCE & SURETY BONDS	.00	7,681.82	12,000.00	4,318.18	64.0
55-40-62 MISCELLANEOUS SERVICES	2,271.28	16,143.54	33,000.00	16,856.46	48.9
55-40-63 OTHER EXPENSES	111.21	9,682.38	1,500.00	(8,182.38)	645.5
55-40-72 WELL ADDITION BOND	.00	72,964.90	.00	(72,964.90)	.0
55-40-73 CAPITAL OUTLAY	.00	6,394.48	50,000.00	43,605.52	12.8
55-40-74 CAPITAL OUTLAY - EQUIPMENT	.00	3,125.00	11,400.00	8,275.00	27.4
55-40-79 AGENTS FEES	.00	.00	2,500.00	2,500.00	.0
55-40-80 TRUSTEE FEES	.00	2,000.00	2,000.00	.00	100.0
55-40-84 BOND INTEREST #8938222	.00	.00	342,000.00	342,000.00	.0
55-40-86 BOND PRINCIPAL #0352418	.00	342,000.00	.00	(342,000.00)	.0
55-40-87 BOND INTEREST #0352418	.00	14,557.96	35,900.00	21,342.04	40.6
TOTAL EXPENDITURES	22,614.49	873,887.46	1,250,804.00	376,916.54	69.9
TOTAL FUND EXPENDITURES	22,614.49	873,887.46	1,250,804.00	376,916.54	69.9
NET REVENUE OVER EXPENDITURES	61,110.36	(158,858.34)	.00	158,858.34	.0

ALPINE CITY CORPORATION

BALANCE SHEET

FEBRUARY 28, 2021

STORM DRAIN FUND

ASSETS

56-1190	CASH - ALLOCATION TO OTHER FUN	708,923.55	
56-1313	STORM DRAIN ACCTS RECEIVABLE	16,290.13	
56-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	(2,313.91)	
56-1610	DEFERRED OUTFLOWS-PENSIONS	6,388.00	
56-1611	LAND	216,055.23	
56-1631	STORM DRAIN IMPROVEMENTS	6,085,018.76	
56-1632	ALLOWANCE FOR DEPRECIATION	(1,453,538.29)	
	TOTAL ASSETS		5,576,823.47

LIABILITIES AND EQUITYLIABILITIES

56-2230	ST COMPENSATED ABSENCES	8,023.00	
56-2290	NET PENSION LIABILITY	12,472.00	
56-2410	DEFERRED INFLOWS-PENSIONS	7,196.00	
56-2530	LT COMPENSATED ABSENCES	358.00	
	TOTAL LIABILITIES		28,049.00

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
56-2920	CONTRA IMPACT FEE	195,975.13	
56-2980	BALANCE BEGINNING OF YEAR	5,302,310.01	
	REVENUE OVER EXPENDITURES - YTD	50,489.33	
	BALANCE - CURRENT DATE	5,548,774.47	
	TOTAL FUND EQUITY		5,548,774.47
	TOTAL LIABILITIES AND EQUITY		5,576,823.47

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

STORM DRAIN FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
56-37-11	STORM DRAIN REVENUE	14,797.21	117,967.47	180,000.00	62,032.53	65.5
56-37-12	OTHER REVENUE	.00	.00	1,000.00	1,000.00	.0
56-37-13	SWPP FEE	900.00	10,800.00	14,000.00	3,200.00	77.1
	TOTAL OPERATING REVENUES	15,697.21	128,767.47	195,000.00	66,232.53	66.0
	<u>INTEREST AND MISC REVENUE</u>					
56-38-10	INTEREST EARNINGS	.00	.00	10,000.00	10,000.00	.0
	TOTAL INTEREST AND MISC REVENUE	.00	.00	10,000.00	10,000.00	.0
	<u>SOURCE 39</u>					
56-39-12	UNAPPROPRIATED FUND EQUITY	.00	.00	88,350.00	88,350.00	.0
	TOTAL SOURCE 39	.00	.00	88,350.00	88,350.00	.0
	TOTAL FUND REVENUE	15,697.21	128,767.47	293,350.00	164,582.53	43.9

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

STORM DRAIN FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-40-11 SALARIES & WAGES, ADMINISTRATI	3,761.96	40,347.40	46,000.00	5,652.60	87.7
56-40-13 EMPLOYEE BENEFITS	2,354.47	14,833.91	28,700.00	13,866.09	51.7
56-40-20 PLANNING	.00	.00	500.00	500.00	.0
56-40-21 BOOKS, SUBSCRIPTIONS & MEMBERS	74.00	74.00	2,000.00	1,926.00	3.7
56-40-23 TRAVEL	.00	63.00	650.00	587.00	9.7
56-40-24 OFFICE SUPPLIES & POSTAGE	.00	2,616.03	2,500.00	(116.03)	104.6
56-40-26 BUILDING & GROUND SUPPLIES	.00	670.60	4,500.00	3,829.40	14.9
56-40-34 TECHNOLOGY UPDATE	.00	3,054.43	5,000.00	1,945.57	61.1
56-40-35 DEPRECIATION EXPENSE	.00	.00	83,500.00	83,500.00	.0
56-40-51 INSURANCE	.00	7,708.73	10,000.00	2,291.27	77.1
56-40-62 MISCELLANEOUS SERVICES	80.88	5,810.04	10,000.00	4,189.96	58.1
56-40-73 CAPITAL OUTLAY	.00	3,100.00	100,000.00	96,900.00	3.1
TOTAL EXPENDITURES	6,271.31	78,278.14	293,350.00	215,071.86	26.7
TOTAL FUND EXPENDITURES	6,271.31	78,278.14	293,350.00	215,071.86	26.7
NET REVENUE OVER EXPENDITURES	9,425.90	50,489.33	.00	(50,489.33)	.0

ALPINE CITY CORPORATION

BALANCE SHEET

FEBRUARY 28, 2021

TRUST AND AGENCY FUND

ASSETS

70-1190	CASH - ALLOCATION TO OTHER FUN	477,699.42	
	TOTAL ASSETS		477,699.42

LIABILITIES AND EQUITYLIABILITIES

70-2300	BOND FOR BECK PINES PLAT A	4,167.30	
70-2302	BOND FOR BECK PINES PLAT C	3,715.54	
70-2310	BOND FOR HERITAGE HILLS	10,800.00	
70-2332	BROOKSIDE CT 3 FALLS SEALCOAT	3,000.00	
70-2373	ALPINE VIEW ESTATES	3,929.00	
70-2422	CASH BOND TERRY PEARCE SITE	1,007.20	
70-2425	ESCROW BOND 1095 E WATKINS LN	880.00	
70-2430	ESCROW RIDGE DRIVE SIDEWALK	1,323.00	
70-2432	ESCROW 648 N PATTERSON LN C&G	2,400.00	
70-2445	CASH BOND FOR NORTH GROVE DR	11,866.20	
70-2446	BOND FOR BURGESS PL SIDEWALK	400.00	
70-2449	RED DEER CONSTRUCTION	6,312.00	
70-2450	PERRY/APPLE CREEK ACRES	84.00	
70-2451	ALPINE ACRES PLAT C C&G	2,240.00	
70-2453	CARL PACK STREET ESCROW	12,279.17	
70-2454	JOANN PACK STREET ESCROW	12,198.38	
70-2455	WAYNE PACK STREET ESCROW	12,198.38	
70-2456	LORRAINE WALZ STREET ESCROW	13,727.00	
70-2457	JONES SITE PLAN 253 N 200 E	547.00	
70-2458	VINTAGE PLACE B	845.00	
70-2460	RIDGE AT ALPINE PHASE 1	19,830.28	
70-2462	MONTELLA SUBDIVISION	175,800.34	
70-2500	RIDGE AT ALPINE COVE NORTH	26,881.71	
70-2501	RIDGE AT ALPINE COVE SOUTH	42,949.91	
70-2502	THE RIDGE AT ALPINE PHASE II	3,684.00	
70-2538	WILLIS BECKSTEAD - WATER MAIN	280.61	
70-2544	DON ROGERS - FORT CANYON	1,291.31	
70-2545	DON ROGERS - FORT CANYON	12,918.62	
70-2572	BOND FOR JAMES MOYLE	3,010.00	
70-2579	BOND FOR RED PINE DRIVE	2,995.00	
70-2586	BOND FOR DAVID PEIRCE 600 S	904.00	
70-2591	BOND FOR RIVER MEADOWS OFC PK	4,012.50	
70-2599	BOND FOR 300 NORTH EXTENTION	10,586.00	
	TOTAL LIABILITIES		409,063.45

FUND EQUITY

70-2635	BROOKSIDE MEADOWS ROAD FUND	13,275.00	
	UNAPPROPRIATED FUND BALANCE:		
70-2980	BALANCE BEGINNING OF YEAR	55,360.97	
	BALANCE - CURRENT DATE		55,360.97

ALPINE CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2021

TRUST AND AGENCY FUND

TOTAL FUND EQUITY	68,635.97
TOTAL LIABILITIES AND EQUITY	477,699.42

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

TRUST AND AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTEREST AND MISC REVENUE</u>					
70-38-10 INTEREST REVENUE	.00	.00	1,000.00	1,000.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	1,000.00	1,000.00	.0
TOTAL FUND REVENUE	.00	.00	1,000.00	1,000.00	.0

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

TRUST AND AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
70-40-64 MISCELLANEOUS EXPENSES	.00	.00	1,000.00	1,000.00	.0
TOTAL EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

ALPINE CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2021

CEMETERY PERPETUAL CARE FUND

ASSETS

71-1190	CASH - ALLOCATION TO OTHER FUN	680,564.74	
	TOTAL ASSETS		680,564.74

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
71-2980	BALANCE BEGINNING OF YEAR	667,780.99	
	REVENUE OVER EXPENDITURES - YTD	12,783.75	
	BALANCE - CURRENT DATE	680,564.74	
	TOTAL FUND EQUITY		680,564.74
	TOTAL LIABILITIES AND EQUITY		680,564.74

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

CEMETERY PERPETUAL CARE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>INTERGOVERNMENTAL REVENUE</u>					
71-33-56	CEMETERY LOT PAYMENTS	3,693.75	12,558.75	20,000.00	7,441.25	62.8
71-33-58	UPRIGHT MONUMENT	.00	225.00	2,500.00	2,275.00	9.0
	TOTAL INTERGOVERNMENTAL REVENUE	3,693.75	12,783.75	22,500.00	9,716.25	56.8
	<u>INTEREST AND MISC REVENUE</u>					
71-38-10	INTEREST REVENUE	.00	.00	3,000.00	3,000.00	.0
	TOTAL INTEREST AND MISC REVENUE	.00	.00	3,000.00	3,000.00	.0
	TOTAL FUND REVENUE	3,693.75	12,783.75	25,500.00	12,716.25	50.1

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

CEMETERY PERPETUAL CARE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
71-40-64 OTHER EXPENSES	.00	.00	25,500.00	25,500.00	.0
TOTAL EXPENDITURES	.00	.00	25,500.00	25,500.00	.0
TOTAL FUND EXPENDITURES	.00	.00	25,500.00	25,500.00	.0
NET REVENUE OVER EXPENDITURES	3,693.75	12,783.75	.00	(12,783.75)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2021

WATER IMPACT FEES

<u>ASSETS</u>			
81-1190	CASH - ALLOCATION FROM GENERAL	548,856.61	
	TOTAL ASSETS		548,856.61
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
81-2980	BALANCE BEGINNING OF YEAR	484,142.63	
	REVENUE OVER EXPENDITURES - YTD	64,713.98	
	BALANCE - CURRENT DATE	548,856.61	
	TOTAL FUND EQUITY		548,856.61
	TOTAL LIABILITIES AND EQUITY		548,856.61

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

WATER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
81-37-20 WATER IMPACT FEES	3,369.00	77,487.00	100,000.00	22,513.00	77.5
TOTAL OPERATING REVENUES	3,369.00	77,487.00	100,000.00	22,513.00	77.5
TOTAL FUND REVENUE	3,369.00	77,487.00	100,000.00	22,513.00	77.5

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

WATER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
81-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	12,773.02	100,000.00	87,226.98	12.8
TOTAL IMPACT FEE PROJECTS	.00	12,773.02	100,000.00	87,226.98	12.8
TOTAL FUND EXPENDITURES	.00	12,773.02	100,000.00	87,226.98	12.8
NET REVENUE OVER EXPENDITURES	3,369.00	64,713.98	.00	(64,713.98)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2021

SEWER IMPACT FEES

ASSETS

82-1190	CASH - ALLOCATION FROM GENERAL	115,031.92	
	TOTAL ASSETS		115,031.92

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
82-2980	BALANCE BEGINNING OF YEAR	98,281.48	
	REVENUE OVER EXPENDITURES - YTD	16,750.44	
	BALANCE - CURRENT DATE	115,031.92	
	TOTAL FUND EQUITY		115,031.92
	TOTAL LIABILITIES AND EQUITY		115,031.92

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

SEWER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
82-37-20 SEWER IMPACT FEES	1,477.98	16,750.44	22,000.00	5,249.56	76.1
TOTAL OPERATING REVENUES	1,477.98	16,750.44	22,000.00	5,249.56	76.1
TOTAL FUND REVENUE	1,477.98	16,750.44	22,000.00	5,249.56	76.1

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

SEWER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
82-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	.00	22,000.00	22,000.00	.0
TOTAL IMPACT FEE PROJECTS	.00	.00	22,000.00	22,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	22,000.00	22,000.00	.0
NET REVENUE OVER EXPENDITURES	1,477.98	16,750.44	.00	(16,750.44)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2021

PI IMPACT FEES

<u>ASSETS</u>			
85-1190	CASH - ALLOCATION FROM GENERAL	336,321.54	
	TOTAL ASSETS		336,321.54
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
85-2980	BALANCE BEGINNING OF YEAR	260,690.05	
	REVENUE OVER EXPENDITURES - YTD	75,631.49	
	BALANCE - CURRENT DATE	336,321.54	
	TOTAL FUND EQUITY		336,321.54
	TOTAL LIABILITIES AND EQUITY		336,321.54

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

PI IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
85-37-20 PI IMPACT FEES	6,124.53	75,631.49	90,000.00	14,368.51	84.0
TOTAL OPERATING REVENUES	6,124.53	75,631.49	90,000.00	14,368.51	84.0
TOTAL FUND REVENUE	6,124.53	75,631.49	90,000.00	14,368.51	84.0

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

PI IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
85-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	.00	90,000.00	90,000.00	.0
TOTAL IMPACT FEE PROJECTS	.00	.00	90,000.00	90,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	90,000.00	90,000.00	.0
NET REVENUE OVER EXPENDITURES	6,124.53	75,631.49	.00	(75,631.49)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2021

STORM DRAIN IMPACT FEES

ASSETS

86-1190	CASH - ALLOCATION FROM GENERAL	143,042.70	
	TOTAL ASSETS		143,042.70

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
86-2920	CONTRA IMPACT FEE	(195,975.13)	
86-2980	BALANCE BEGINNING OF YEAR	325,417.83	
	REVENUE OVER EXPENDITURES - YTD	13,600.00	
	BALANCE - CURRENT DATE	143,042.70	
	TOTAL FUND EQUITY		143,042.70
	TOTAL LIABILITIES AND EQUITY		143,042.70

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

STORM DRAIN IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
86-37-20	STORM DRAIN IMPACT FEES	.00	13,600.00	45,000.00	31,400.00	30.2
	TOTAL OPERATING REVENUES	.00	13,600.00	45,000.00	31,400.00	30.2
	TOTAL FUND REVENUE	.00	13,600.00	45,000.00	31,400.00	30.2

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2021

STORM DRAIN IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
86-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	.00	45,000.00	45,000.00	.0
TOTAL IMPACT FEE PROJECTS	.00	.00	45,000.00	45,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	45,000.00	45,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	13,600.00	.00	(13,600.00)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2021

FUND 91

ASSETS

91-1611	LAND	22,775,041.33	
91-1621	BUILDINGS	1,913,265.97	
91-1631	IMPROVEMENTS OTHER THAN BUILDI	38,116,061.10	
91-1651	MACHINERY AND EQUIPMENT	1,172,235.17	
91-1690	ACCUMULATED DEPRECIATION	(22,895,184.54)	
TOTAL ASSETS			41,081,419.03

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
91-2980	BEGINNING OF YEAR	38,150,052.63	
91-2985	ADDITIONS - CURRENT YEAR	2,931,366.40	
BALANCE - CURRENT DATE		41,081,419.03	
TOTAL FUND EQUITY			41,081,419.03
TOTAL LIABILITIES AND EQUITY			41,081,419.03

ALPINE CITY CORPORATION
BALANCE SHEET
FEBRUARY 28, 2021

GENERAL LONG-TERM DEBT

ASSETS

95-1610	DEFERRED OUTFLOW PENSION	81,727.00	
95-1611	AMOUNT TO BE PROVIDED-GEN FUND	364,811.07	
	TOTAL ASSETS		446,538.07

LIABILITIES AND EQUITY

LIABILITIES

95-2090	SWEEPER LEASE	97,802.00	
95-2290	NET PENSION LIABILITY	159,553.00	
95-2410	DEFERRED INFLOWS PENSION	92,063.00	
	TOTAL LIABILITIES		349,418.00

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
95-2940	ACC COMP ABSENCES-CURRENT	85,249.35	
95-2950	ACC COMP ABSENCES	11,870.72	
	BALANCE - CURRENT DATE	97,120.07	
	TOTAL FUND EQUITY		97,120.07
	TOTAL LIABILITIES AND EQUITY		446,538.07

ALPINE CITY COUNCIL AGENDA

SUBJECT: Ordinance 2021-06: Accessory Building Setback Exception Criteria

FOR CONSIDERATION ON: 9 March 2021

PETITIONER: Residents of Alpine (Bingham, Cushing, and Strong Families)

ACTION REQUESTED BY PETITIONER: Review and approve the proposed ordinance.

BACKGROUND INFORMATION:

On January 5, 2021, the Bingham, Cushing, and Strong families spoke during the public comment portion of the Planning Commission meeting. They felt an amendment was needed to the accessory building setback exception ordinance and the maximum allowed height for structures receiving an exception. The Planning Commission discussed the item and told the residents they would hold a public hearing and put this on the agenda for the upcoming meeting.

The Planning Commission held a public hearing for the proposal on January 19, 2021, and recommended that the proposal be denied through the following motion:

***MOTION:** Ed Bush made motion to recommend that the Accessory Building Setback Exceptions be denied as proposed and that the ordinance be left as is. Sylvia Christiansen seconded the motion. There were 5 Ayes and 2 Nays (recorded below). The motion passed.*

Ayes

Sylvia Christiansen
Ed Bush
Ethan Allen
Alan MacDonald
Troy Slade

Nays

John MacKay
Jane Griener

On January 26, 2021, the City Council reviewed the proposal and decided that the City ordinance needs to be amended. Item was sent back to Planning Commission to draft language to allow for increased height and to allow structures to be built in an easement if they are moveable.

***MOTION:** Jason Thelin motioned that the council send back the proposal to the Planning Commission instructing them to do two things one look at the allowable height for accessory buildings and determine if a height of 12-feet 6-inches would be acceptable in Alpine City and second determine if movable accessory building would be allowable with in the setback and easements of a property. Greg Gordon seconded the motion. There were 4 Ayes and 1 Nays, as recorded below. The motion passed.*

Ayes

Lon Lott
Jessica Smuin
Greg Gordon
Jason Thelin

Nays

Carla Merrill

The Planning Commission reviewed the proposed ordinance again at the February 2, 2021, meeting and decided to table the item:

MOTION: *Alan MacDonald moved to table this issue until further review of these issues:*

1. *Incorporate height amendment of 12 feet 6 inches or 13 feet;*
2. *Consider incorporating a 2-foot setback;*
3. *Consider appropriate language for movable buildings that can be moved within 24 hours or a fine;*
4. *Building have no power, gas, water, mechanical running to it;*
5. *Staff consider legal ramifications of encroaching on a city easement and the process for a resident to get a sign off from the city and utility company.*

John MacKay seconded the motion. There were 6 Ayes and 0 Nays (recorded below). The motion passed.

Ayes:

*Sylvia Christiansen
Ethan Allen
Alan MacDonald
Troy Slade
John MacKay
Jane Griener*

Nays:

On February 16, 2021, the Planning Commission continued discussion on the item and reviewed the changes that staff made based on feedback from the previous meeting. A recommendation of approval was made to the City Council:

MOTION: *Ed Bush moved recommend the Accessory Building Setback Exception be approved with this exception:*

1. *Move number 7 and 8 to be conditions under number 5 easement encroachment.*

John MacKay seconded the motion. There were 6 Ayes and 0 Nays (recorded below). The motion passed.

Ayes:

*Ethan Allen
Ed Bush
Alan MacDonald
Troy Slade
John MacKay
Jane Griener*

Nays:

The City Council discussed this item at the February 23, 2021, meeting. The Council agreed upon a new height of 12 foot 6 inches and a new minimum setback of 2 feet for accessory buildings that meet the conditions of an exception. The Council however decided to table the item until a few more details could be worked out, including allowing electrical in an easement, additional exceptions for a structure located adjacent to a non-residential property, and how to address an easement with no utilities in it.

Motion: Greg Gordon motioned to table ordinance 2021-06 until the next City Council meeting (March 9,2021). Jason Thelin seconded the motion. There were 4 Ayes and 0 Nays, as recorded below. The motion passed unanimously.

Ayes

Greg Gordon

Lon Lott

Jason Thelin

Carla Merrill

Nays

STAFF RECOMMENDATION:

Deny the proposed ordinance. The existing ordinance is reasonable and needs no amendment.

SAMPLE MOTION TO APPROVE:

I motion that Ordinance 2021-06 be approved as proposed.

SAMPLE MOTION TO APPROVE WITH CONDITIONS:

I motion that Ordinance 2021-06 be approved with the following conditions/changes:

- ***Insert Finding***

SAMPLE MOTION TO TABLE/DENY:

I motion that Ordinance 2021-06 be tabled/denied based on the following:

- ***Insert Finding***

ACCESSORY BUILDING CODE COMPARISON

	<u>Side Yard Setback</u>	<u>With Restrictions, allows building within setback</u>	<u>Allows Building within PUE</u>	<u>Max height</u>
<u>Alpine</u>	10'	YES	NO	20' @ 10' setback 10' within setback
<u>Lehi</u>	Same as main building	YES	NO	not specified
<u>American Fork</u>	5'	YES	NO	not specified
<u>Highland</u>	10'	NO	not specified	25'

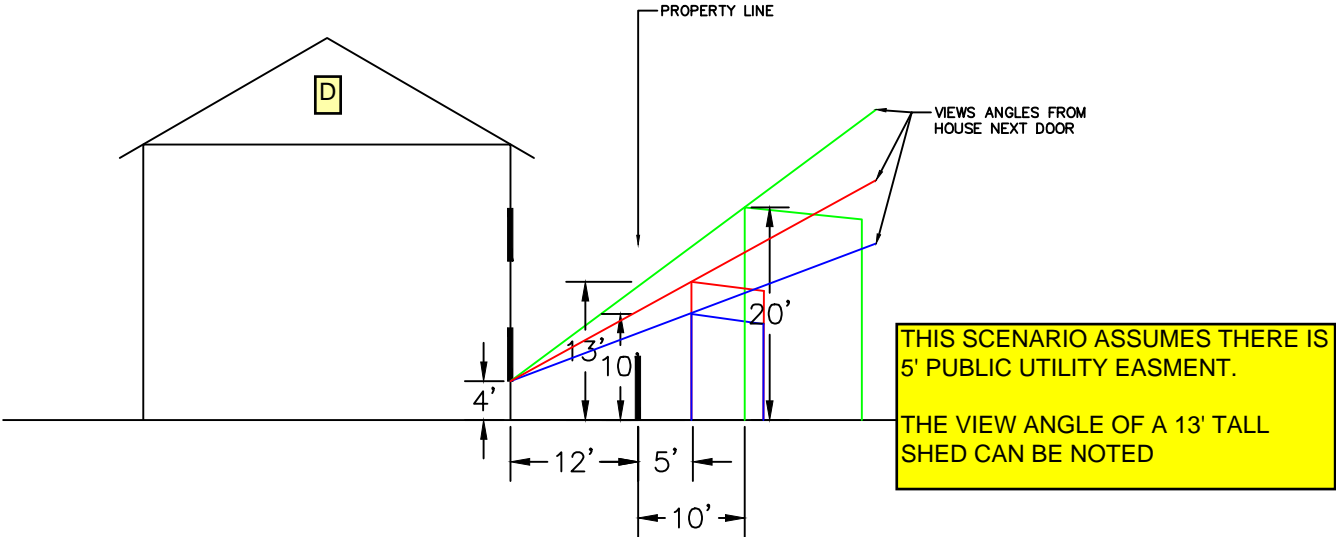
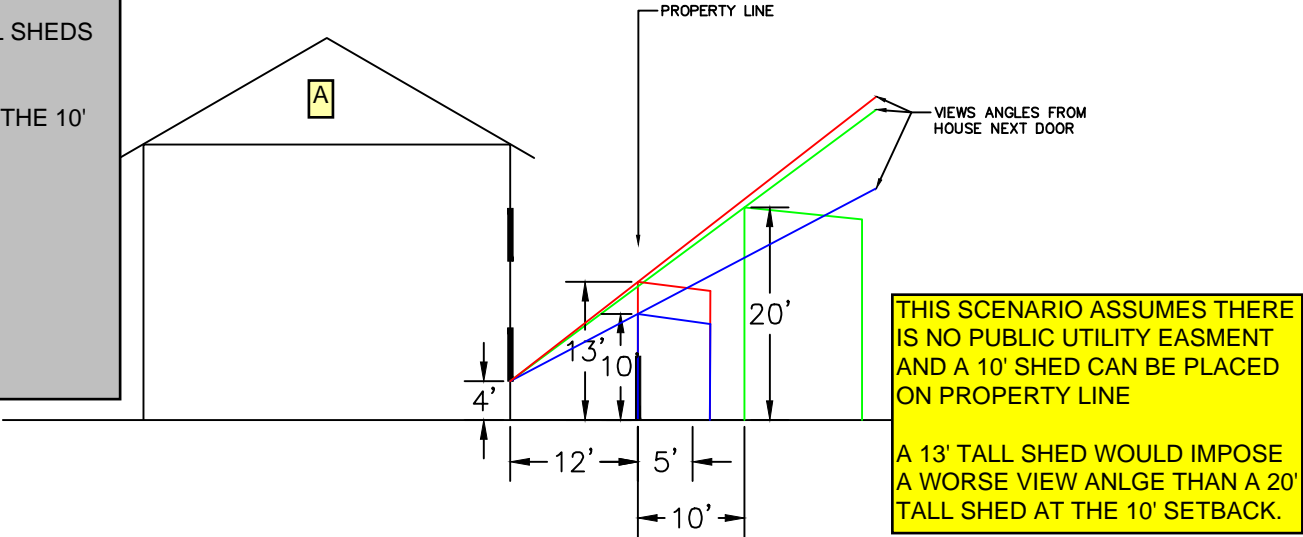
RED COLORED SHAPE REPRESENTS A 13' TALL SHED AS PROPOSED

BLUE AND GREEN SHAPES REPRESENT 10' AND 20' TALL SHEDS RESPECTIVELY

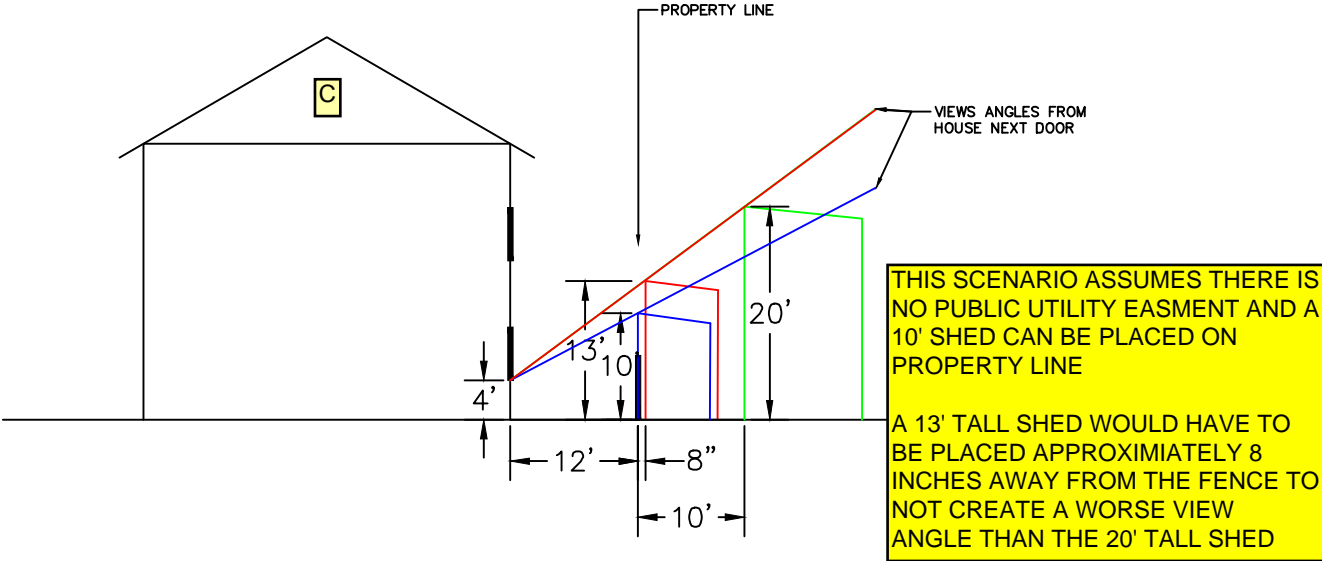
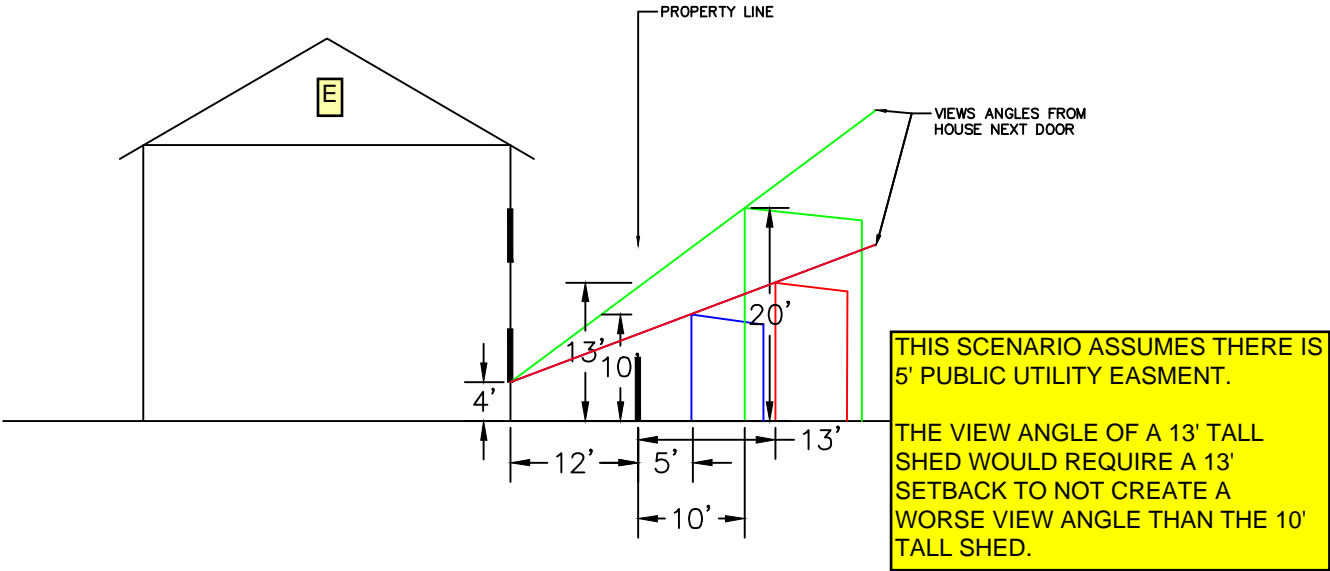
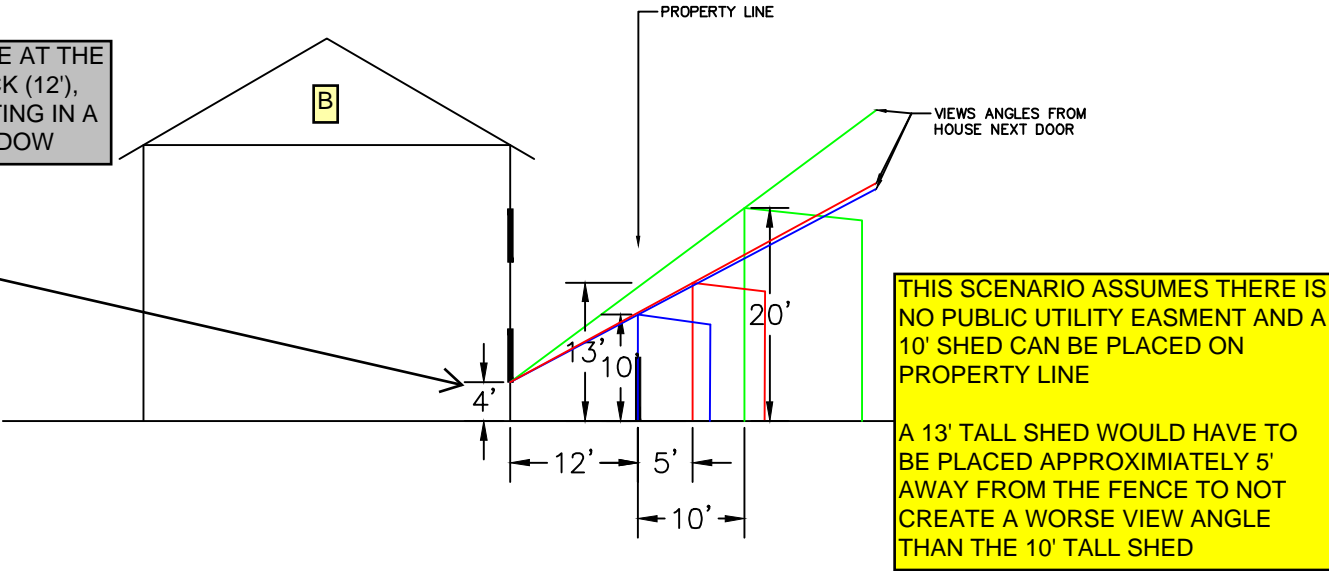
20' TALL SHED IS SHOWN AT THE 10' SIDE SETBACK

10' TALL SHED IS SHOWN IN DIFFERENT LOCATIONS FOR COMPARISON

13' TALL SHED IS SHOWN IN DIFFERENT LOCATIONS FOR COMPARISON



VIEW ANGLE IS FROM A HOME AT THE MINIMUM SIDE YARD SETBACK (12'), ASSUMING A PERSON IS SITTING IN A CHAIR BY THEIR LOWER WINDOW



**ALPINE CITY
ORDINANCE 2021-06**

**AN ORDINANCE ADOPTING AMENDMENTS TO ARTICLE 3.03.050, 3.02.050,
3.04.050, 3.05.050, AND 3.06.040 OF THE ALPINE CITY DEVELOPMENT CODE
PERTAINING TO ACCESSORY STRUCTURE SETBACK EXCEPTION
CRITERIA.**

WHEREAS, The Planning Commission held a public hearing on January 19, 2021, regarding proposed amendments to Article 3.03.050, 3.02.050, 3.04.050, 3.05.050, and 3.06.040 of the Development Code; and

WHEREAS, on January 26, 2021, the Alpine City Council has deemed it in the best interest of Alpine City to update the setback exception criteria for accessory buildings; and

WHEREAS, the Alpine City Planning Commission has reviewed the proposed Amendments to the Development Code, held a public hearing, and has forwarded a recommendation to the City Council; and

WHEREAS, the Alpine City Council has reviewed the proposed Amendments to the Development Code:

NOW THEREFORE, be it ordained by the Council of Alpine City, in the State of Utah, as follows: The amendments to Article 3.03.050 will supersede Article 3.03.050 as previously adopted. This ordinance shall take effect upon posting.

SECTION 1: AMENDMENT “3.03.050 Setback Requirements (See Appendix For Drawing)” of the Alpine City Development Code is hereby *amended* as follows:

A M E N D M E N T

3.03.050 Setback Requirements (See Appendix For Drawing)

- 1. Dwellings and other Main Buildings.** All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
 - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
 - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
 - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.

- d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
 - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Accessory Buildings.** All accessory buildings require a building permit and shall be located in accordance with the following: (Amended by Ord. No. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)
- a. Setback from Main Building. Accessory buildings shall be set back not less than five (5) feet from the main building.
Additionally, accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
 - b. Side Setback - Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
 - c. Front Setback. Accessory buildings shall be set back not less than forty (40) feet from the front property line.
 - d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that ~~no~~ a two (2) foot minimum rear or side setback shall be required when all the following conditions are met:
 - i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
 - ii. The accessory building contains no openings on the side contiguous to the lot line;
 - iii. No drainage from the roof will be discharged onto an adjacent lot;
 - iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
 - v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement, unless the owner(s) of said easement agree(s) to allow the encroachment. Documentation of the agreement shall be provided to the City
; ~~and~~
 - (1) When utilities are present in an easement, the building shall not require permanent attachment to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.
 - (2) The owner acknowledges that they bear all costs of moving a building, including damage to the property, in the event an easement needs to be accessed.
 - vi. The building will not be taller than ~~ten-twelve (10-12)~~ feet six (6) inches to the top of the roof line.;
 - vii. The building will not exceed 200 square feet in size; and

viii. The City Council may grant additional exceptions to the above conditions if the accessory building will be located adjacent to a non-residential property.

(Ord. 95-24, 11/14/95; Ord. 2014-11, 6/24/14)

SECTION 2: AMENDMENT “3.02.050 Setback Requirements (See Appendix For Drawing)” of the Alpine City Development Code is hereby *amended* as follows:

AMENDMENT

3.02.050 Setback Requirements (See Appendix For Drawing)

1. Dwellings and Other Main Buildings

- a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
- b. Side Yard Interior Lots. All dwellings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate widths of which shall be at least twenty-two (22) feet. Neither side yard shall be less than ten (10) feet wide.
- c. Side Yard Corner Lots. On corner lots, the front and side yard requirements shall be the same as above, except that the side set back from the street for all buildings shall not be less than thirty (30) feet.
- d. Rear Yard Interior Lots. All main dwelling structures shall be set back from the rear property line a distance not less than twenty (20) feet.
- e. Rear Yard Corner Lots. All main dwelling structures shall be set back from the rear property line a distance of twenty (20) feet.

2. Accessory Buildings. All accessory buildings require a building permit and shall be located in accordance with the following: (Amended by Ord. No. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)

- a. Setback from main building. Accessory buildings shall be set back not less than five (5) feet from the main building. Additionally, accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
- b. Side Setback - Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
- c. Front Setback. Accessory buildings shall be set back not less than forty (40) feet from the front property line.
- d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back no less than ten (10) feet from the rear lot line and five (5) feet from the side lot line, except that ~~no a two (2) foot~~-minimum rear or side setback shall be required

when all the following conditions are met:

- i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
- ii. The accessory building contains no openings on the side contiguous to the lot line;
- iii. No drainage from the roof will be discharged onto an adjacent lot;
- iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
- v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement, unless the owner(s) of said easement agree(s) to allow the encroachment. Documentation of the agreement shall be provided to the City;
~~and~~

(1) When utilities are present in an easement, the building shall not require permanent attachment to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.

(2) The owner acknowledges that they bear all costs of moving a building, including damage to the property, in the event an easement needs to be accessed.

- vi. The building will not be taller than ~~ten~~ twelve (12) feet six (6) inches to the top of the roof line.;

vii. The building will not exceed 200 square feet in size; and

viii. The City Council may grant additional exceptions to the above conditions if the accessory building will be located adjacent to a non-residential property.

(Ord. 2015-02, 02/10/15)

SECTION 3: AMENDMENT “3.04.050 Setback Requirements (See Appendix For Drawing)” of the Alpine City Development Code is hereby *amended* as follows:

A M E N D M E N T

3.04.050 Setback Requirements (See Appendix For Drawing)

1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
 - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
 - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither

side yard shall be less than twelve (12) feet.

- c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
- d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
- e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.

2. **Accessory Buildings.** All accessory buildings require a building permit and shall be located in accordance with the following: (Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10)

- a. Setback from Main Building. Accessory buildings shall be set back not less than five (5) feet from the main building.
Additionally, accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
- b. Side Setback - Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
- c. Front Setback. Accessory buildings shall be set back not less than forty (40) feet from the front property line.
- d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that ~~not a~~ two (2) foot minimum rear or side setback shall be required when all the following conditions are met:

- i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
- ii. The accessory building contains no openings on the side contiguous to the lot line;
- iii. No drainage from the roof will be discharged onto an adjacent lot;
- iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
- v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement; ~~and~~ , unless the owner(s) of said easement agree(s) to allow the encroachment. Documentation of the agreement shall be provided to the City;

(1) When utilities are present in an easement, the building shall not require permanent attachment to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.

(2) The owner acknowledges that they bear all costs of moving a building, including damage to the property, in the event an easement needs to be accessed.

- vi. The building will not be taller than ~~ten~~ twelve (12) feet ~~six (6) inches~~

- to the top of the roof line;
- vii. The building will not exceed 200 square feet in size; and
 - viii. The City Council may grant additional exceptions to the above conditions if the accessory building will be located adjacent to a non-residential property.

(CR-1 Created by Ord. 91-01, 4/9/91 and amended by Ord. 95-04, 2/3/95; Ord. 2014-11, 6/24/14)

SECTION 4: AMENDMENT “3.05.050 Setback Requirements (See Appendix For Drawing)” of the Alpine City Development Code is hereby *amended* as follows:

A M E N D M E N T

3.05.050 Setback Requirements (See Appendix For Drawing)

Same as required within the CR-40,000 Country Residential Zone or as set forth on the final plat of the Planned Residential development, as applicable.

1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
 - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
 - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
 - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
 - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
 - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Accessory Buildings.** (Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10) All accessory buildings require a building permit and shall be located in accordance with the following:
 - a. Setback from Main Building. Accessory buildings shall be set back not less than five (5) feet from the main building.
Additionally, accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same

setbacks as the main building.

- b. Side Setback- Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
- c. Front Setback. Accessory buildings shall not be set back less than forty (40) feet from the front property line.
- d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that ~~no~~ a two (2) foot minimum rear or side setback shall be required when all the following conditions are met:
 - i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
 - ii. The accessory building contains no openings on the side contiguous to the lot line;
 - iii. No drainage from the roof will be discharged onto an adjacent lot;
 - iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
 - v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement; ~~and~~, unless the owner(s) of said easement agree(s) to allow the encroachment. Documentation of the agreement shall be provided to the City:
 - (1) When utilities are present in an easement, the building shall not require permanent attachment to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.
 - (2) The owner acknowledges that they bear all costs of moving a building, including damage to the property, in the event an easement needs to be accessed.
 - vi. The building will not be taller than ~~ten~~ twelve (12) feet six (6) inches to the top of the roof line; vii. The building will not exceed 200 square feet in size; and
 - viii. The City Council may grant additional exceptions to the above conditions if the accessory building will be located adjacent to a non-residential property.

(Ord. 95-28, 11/28/95)

SECTION 5: AMENDMENT “3.06.040 Setback Requirements (See Appendix For Drawing)” of the Alpine City Development Code is hereby *amended* as follows:

AMENDMENT

3.06.040 Setback Requirements (See Appendix For Drawing)

1. **Dwellings and other Main Buildings** (Ord. 97-02, 2/25/97). All dwellings and other main buildings shall be setback from the lot boundary lines as follows:
 - a. Front Yard. The minimum front yard for all main dwelling structures shall be thirty (30) feet (measured from the front property line).
 - b. Side Yard - Interior Lots. For single-unit detached dwellings, main buildings shall be situated on the lot to allow for a side yard on each side of the main building the aggregate width of which shall be at least thirty (30) feet. Neither side yard shall be less than twelve (12) feet.
 - c. Side Yard - Corner Lots. On corner lots, the front, rear and side yard requirements shall be the same as above, except that the set back on any side that faces onto a public street shall be not less than thirty (30) feet.
 - d. Rear Yard - Interior Lots. All main dwelling structures shall be set back from the rear property line a distance of not less than thirty (30) feet.
 - e. Rear Yard - Corner Lots. Rear yard set back for dwellings on corner lots shall be the same as that required for interior lots.
2. **Accessory Buildings** (Amended by Ord. 2006-14, 9/12/06; Ord. No. 2010-03, 8/24/10). All accessory buildings require a building permit and shall be located in accordance with the following:
 - a. Setback from Main Building. Accessory buildings shall be set back not less than five (5) feet from the main building.
Additionally, accessory buildings which are located twelve (12) feet or closer to a main building and are attached to the main building by a common roof or wall shall be considered as part of the main building and shall meet the same setbacks as the main building.
 - b. Side Setback - Corner Lot, Side Abutting a Street. Accessory buildings shall be set back not less than forty (40) feet from the side lot line which abuts on a street.
 - c. Front Setback. Accessory buildings shall be set back not less than forty (40) feet from the front property line.
 - d. Side and Rear Setback - Interior Lot Line. Accessory buildings shall be set back not less than fifteen (15) feet from the rear lot line and ten (10) feet from the side lot line, except that ~~no~~ a two (2) foot minimum rear or side setback shall be required when all the following conditions are met:
 - i. The accessory building is located more than twelve (12) feet from an existing dwelling on the same or adjacent lot;
 - ii. The accessory building contains no openings on the side contiguous to the lot line;
 - iii. No drainage from the roof will be discharged onto an adjacent lot;
 - iv. The accessory building shall be constructed of non-combustive materials or have fire resistive walls rated at one (1) hour or more;
 - v. The building will not be placed on land designated as a recorded easement, such as a utility or trail easement; ~~and~~, unless the owner(s) of said easement agree(s) to allow the encroachment. Documentation of

the agreement shall be provided to the City;

(1) When utilities are present in an easement, the building shall not require permanent attachment to the ground and can be moved or relocated within 24 hours. Fines shall be issued for buildings that cannot be moved within 24 hours.

(2) The owner acknowledges that they bear all costs of moving a building, including damage to the property, in the event an easement needs to be accessed.

vi. The building will not be taller than ~~ten~~ twelve (12) feet six (6) inches to the top of the roof line.;

vii. The building will not exceed 200 square feet in size; and

viii. The City Council may grant additional exceptions to the above conditions if the accessory building will be located adjacent to a non-residential property.

(Ord. 98-23,11-24-98)

PASSED AND ADOPTED BY THE ALPINE CITY COUNCIL

_____.

	AYE	NAY	ABSENT	ABSTAIN
Lon Lott	_____	_____	_____	_____
Carla Merrill	_____	_____	_____	_____
Gregory Gordon	_____	_____	_____	_____
Jason Thelin	_____	_____	_____	_____
Jessica Smuin	_____	_____	_____	_____

Presiding Officer

Attest

Troy Stout, Mayor, Alpine City

Bonnie Cooper, City Recorder Alpine City

ALPINE CITY COUNCIL AGENDA

SUBJECT: 2021 Alpine Days Discussion

FOR CONSIDERATION ON: 9 March 2021

PETITIONER: City Staff

ACTION REQUESTED BY PETITIONER: Discuss Alpine Days and the budget for the event.

BACKGROUND INFORMATION:

We have an Alpine Days Chairperson on board and are just finalizing the details. It will be important for the Chairperson to know what the budget is for the event. For Alpine Days, expenses incurred between now and June 30 will be pre-paid expenses for FY2022. Included is a spreadsheet showing revenues and expenditures (budgeted and actual) over the last few years. At the March 14, 2017, City Council meeting, the City Council voted to budget for Alpine Days expenditures of \$134,450 and around \$70,000 in revenue. The city council minutes and budget as proposed at that meeting are included. Since that time, the City has budgeted the same amount for expenditures and approximately the same amount for revenues.

The intent of this agenda item is to give direction to the City staff and the Alpine Days chairperson to allow plans to be made for the event. The amounts that are determined for revenues and expenditures will then be included in the FY2022 budget.

STAFF RECOMMENDATION:

Discuss the 2021 Alpine Days event and determine the budget allocation.

MOTION: Roger Bennett moved close both roads to the Forest Service boundary as shown on the map. Lon Lott seconded. Ayes: 4 Nays: 0. Ramon Beck, Roger Bennett, Kimberly Bryant, Lon Lott voted aye. Motion passed.

E. Alpine Days Budget: Kimberly Bryant said Melanie Ewing was the Alpine Days Chairman. It was a huge undertaking and she did an awesome job.

Shane Sorensen said Mayor Wimmer, Lon Lott, and himself, had met with Melanie Ewing several weeks ago and discussed Alpine Days. She had put together the budget which was included in the packet, which the Council would review and consider approving.

Lon Lott said Alpine had grown from the days when they put on an Alpine Days with little ward booths and the parade was largely primary kids. Consequently, the cost of Alpine Days had gone up. They wanted to hold onto some of the old traditions as they moved forward, but they didn't want to turn it into something on the same scale as a Steel Days Celebration.

Melanie Ewing said she was in the process of getting sponsors. They brought in \$14,000 the previous year, and she thought they could get more this year, but it all took time.

The Council went over each event/item in the budget and discussed the budgeted cost for the event and the anticipated revenue. Some traditional events such as the Fireside, Pet Show, and Story-telling did not generate revenue, but the expenditure was minimal. The exception was the Fireworks which cost \$7,000 and were free to the public.

Melanie Ewing said they didn't hold a Movie-in-the-Park the previous year but a lot of people said they wanted that to come back so it was included in the budget at \$1,000. It was free to the public so no revenue would be generated. The proposed cost of the Concert and the stage was \$20,000. This was also free to the public and would not generate revenue. She said that, in order to get good entertainment and a good stage, there would be a cost.

Melanie Ewing said the Teen Party had been a money maker in the past but they didn't make any money the previous year and there had been a lot of problems. She proposed they make the event free to the public. She expected the cost would be \$3,000 which would include the cost of a DJ and prizes for a battle-of-the-bands.

They broke even on the Family Dinner the previous year, and expected to do the same this year. The cost of the entertainment for the family dinner was set at \$1,500. It would be free to the public.

Mrs. Ewing said the Carnival was where they made money. She planned an expenditure of \$50,000 and anticipated a revenue of \$40,000. The Fish Grab was always a popular event with a cost of \$1,200 and expected revenue of \$800.

Tee shirt sales were always unpredictable. In past years, they'd had boxes and boxes of left-over tee shirts. The last year they had few left-over shirts.

Other costs that did not generate revenue were the publication of the event guide and social media. Staff overtime had been a big cost the previous year and she was hoping to have more volunteers.

Melanie Ewing said the big unknown was the weather, which could really affect the turnout, especially for events like the Carnival.

Roger Bennett said he didn't like the projected cost to the City of \$65,000 for Alpine Days. He didn't think the City had that much disposable money. He would like to see cuts on the cost of the carnival, concert, and stage. He didn't think they needed a professional stage or a big carnival.

Lon Lott said he would rather take money from the teen party and put it on the carnival since that was where they got the most revenue. Other's argued that they needed something for every age group including the teens.

Lon Lott asked how many people came to Alpine Days. Melanie Ewing said she guessed about 7,000 or more. Even if people didn't live in Alpine, their parents often did. She said they had charged \$12 for each carnival ticket which

was far less than other cities. They could raise it to \$15. Kimberly Bryant said even \$12 was prohibitive for some families, especially if they had six children. She said the thing she loved most about Alpine Days was the camaraderie.

Melanie Ewing said it was her goal to spend less on the carnival. There were events the previous year that they could have cut and no one would have noticed. She said the concert and stage the previous year cost \$10,000, but it was a \$17,000 stage. Shane Sorensen said the Cal Christensen said the stage was safer than the Lehi stage they'd rented the year before.

Ramon Beck said that if they could see a return revenue of \$70,000, he was okay with the proposed budget.

Lon Lott said he was okay with it. He said the event coordinator fee should increase as the events increase. As they moved into the future, he felt it should be a position, rather than a person.

Melanie Ewing said she would like to consider having the City put on a 4th of July fireworks program to avoid problems. Shane Sorensen said that would be another item of discussion.

MOTION: Ramon Beck moved to accept the budget as proposed. Lon Lott seconded. Ayes: 3 Nays: 1 Ramon Beck, Kimberly Bryant, Lon Lott voted aye. Roger Bennett voted nay. Motion passed.

VI. STAFF REPORTS

Jason Bond said that, on the recommendation of the City Council, the Planning Commission had discussed the culdesac ordinance that stated a culdesac not exceed a length of 450 ft. He had surveyed the culdesac ordinances in other cities and found that a length of 450 feet was somewhere in the middle. Jason Bond said that he and Jed Mulhstein had met with Fire Department officials earlier in the week and were told that the main reason for the limit on the length of a culdesac was for emergency access. It created a number of problems when the culdesac exceeded a certain length. Mr. Bond said the Planning Commission had decided to leave the culdesac length as it was.

Other items they would be looking at were:

- Summit Hills subdivision would be on the agenda with a final plat
- The Moderate Income Element of the General Plan
- Amending the ordinance to prohibit the keeping of roosters in Alpine
- The second Amendment to the Annexation Policy Plan, which would include Pine Grove and the Melby property
- A training session on annexations
- Subterranean gun ranges in homes in Alpine

Shane Sorensen reported on the following:

- Staff was working on the budget for the upcoming year. He passed around a sign-up sheet for the Councilmembers to meet with the finance director for individual meetings. They could have up to two Councilmembers at the meeting.
- Progress was being made on the Westfield Road project to put in curb, gutter and sidewalk.
- Work on the right-hand turn lane onto Canyon Crest Road would begin when school ended for the summer. Alpine's share of the cost would be \$11,000.
- Work on Fort Canyon Road was well underway. On Tuesdays at 9 am, the contractors met and Sherrie Nash, a resident who lived in Fort Canyon, came to the meeting, then dispersed information to the other residents in Fort Canyon. It was working out well.
- The box culvert in Fort Canyon would go in on Friday, Saturday, Monday and Tuesday. They had a plan to transport residents while the work was being done.
- He described the retaining walls that would go in along Fort Canyon Road. They anticipated 60 days for the project.

Alpine Days 2017 Budget		
Event	Expense	Projected Revenue
Sponsors		\$15,000.00
Fireworks	\$7,000.00	
Fireside	\$300.00	
movie in the park	\$1,000.00	
Car Show	\$500.00	
Drone Races	\$50.00	
Senior Dinner	\$0.00	North Stake
Storytelling	\$200.00	
Pet Show	\$400.00	
Teen Party	\$3,000.00	
Concert/Stage	\$20,000.00	
Family Night Dinner	\$10,000.00	\$10,000.00
Family Night Entertainment	\$1,500.00	
Carnival Friday & Saturday	\$50,000.00	\$40,000.00
Petting Zoo, archery, inflatables, games		
Fish Grab	\$1,200.00	\$800.00
Foam Party	\$1,500.00	\$1,500.00
Chalk Art	\$100.00	\$100.00
t-shirts	\$5,000.00	\$4,000.00
Pickleball	\$1,000.00	\$1,000.00
Mountain Bike Race	\$1,500.00	\$1,500.00
Soccer Tournament	\$500.00	\$500.00
Basketball tournament	\$500.00	\$500.00
5k	\$2,000.00	\$2,000.00
Parade	\$400.00	\$400.00
Boutique		\$4,000.00
Food Vendors		\$2,500.00
Event guide/Postage	\$3,400.00	

2017 Alpine Days Budget Proposal.xlsx - Sheet1

Social Media	\$1,000.00	
Website	\$500.00	
shade tent	\$3,000.00	
Portapotties	\$2,200.00	
Barricades	\$1,500.00	
Supplies	\$600.00	
Sales tax	\$3,000.00	
Incidentals	\$1,600.00	
Staff Overtime	\$5,000.00	
Event Coordinator	\$5,000.00	
Total	\$134,450.00	\$68,800.00



Alpine Days & Rodeo
Historical Revenue/Expenses

Alpine Days

Budget Year	Event Year	Budgeted Revenue	Budgeted Expenditures		Actual Revenue	Actual Expenditures	Actual P/L
FY2018	2017				\$ 88,554	\$ 113,776	\$ (25,222.00)
FY2019	2018	\$ 75,000	\$ 134,450		\$ 98,393	\$ 119,458	\$ (21,065.00)
FY2020	2019	\$ 75,000	\$ 134,450		\$ 82,551	\$ 136,967	\$ (54,416.00)
FY2021*	2020	\$ 80,000	\$ 134,450		\$ 21	\$ 6,031	\$ (6,010.00)
FY2022	2021						

* Event cancelled due to COVID-19

Alpine Days Rodeo

Budget Year	Event Year	Budgeted Revenue	Budgeted Expenditures		Actual Revenue	Actual Expenditures	Actual P/L
FY2018	2017						
FY2019	2018	\$ 20,000	\$ 25,000		\$ 27,049	\$ 29,447	\$ (2,398.00)
FY2020	2019	\$ 20,000	\$ 25,000		\$ 23,250	\$ 35,696	\$ (12,446.00)
FY2021*	2020	\$ 20,000	\$ 25,000		\$ -	\$ -	\$ -
FY2022	2021						

* Event cancelled due to COVID-19

**INTERLOCAL COOPERATION AGREEMENT BETWEEN UTAH COUNTY
AND ALPINE CITY
FOR THE ADMINISTRATION OF THE 2021 MUNICIPAL ELECTIONS**

THIS IS AN INTERLOCAL COOPERATION AGREEMENT (Agreement), made and entered into by and between Utah County, a political subdivision of the State of Utah, and Alpine City a Utah municipality and political subdivision of the State of Utah, hereinafter referred to as CITY.

WITNESSETH:

WHEREAS, pursuant to the provisions of the Interlocal Cooperation Act (“Act”), Title 11, Chapter 13, Utah Code, public agencies, including political subdivisions of the State of Utah as therein defined, are authorized to enter into written agreements with one another for joint or cooperative action; and

WHEREAS, pursuant to the Act, the parties desire to work together through joint and cooperative action that will benefit the residents of both Utah County and CITY; and

WHEREAS, the parties to this Agreement are public agencies as defined in the Act; and

WHEREAS, Utah County and CITY desire to successfully conduct the 2021 CITY Municipal Primary (August 10) and General (November 2) Elections (collectively “2021 CITY Municipal Elections”); and

WHEREAS, it is to the mutual benefit of both Utah County and CITY to enter into an agreement providing for the parties’ joint efforts to administer the 2021 CITY Municipal Elections.

NOW, THEREFORE, the parties do mutually agree, pursuant to the terms and provisions of the Act, as follows:

Section 1. EFFECTIVE DATE; DURATION

This Agreement shall become effective and shall enter into force, within the meaning of the Act, upon the submission of this Agreement to, and the approval and execution thereof by Resolution of the governing bodies of each of the parties to this Agreement. The term of this Agreement shall be from the effective date hereof until the completion of the parties' responsibilities associated with the 2021 CITY Municipal Elections or until terminated but is no longer than 1 year from the date of this Agreement. This Agreement shall not become effective until it has been reviewed and approved as to form and compatibility with the laws of the State of Utah by the Utah County Attorney and the attorney for CITY. Prior to becoming effective, this Agreement shall be filed with the person who keeps the records of each of the parties hereto.

Section 2. ADMINISTRATION OF AGREEMENT

The parties to this Agreement do not contemplate nor intend to establish a separate legal entity under the terms of this Agreement. The parties hereto agree that, pursuant to Section 11-13-207, Utah Code, Utah County, by and through the Utah County Clerk/Auditor Elections Office, shall act as the administrator responsible for the administration of this Agreement. The parties further agree that this Agreement does not anticipate nor provide for any organizational changes in the parties. The administrator agrees to keep all books and records in such form and manner as Utah County shall specify and further agrees that said books shall be open for examination by the parties hereto at all reasonable times. The parties agree that they will not acquire, hold nor dispose of real or personal property pursuant to this Agreement during this joint undertaking.

Section 3. PURPOSES

This Agreement has been established and entered into between the parties for the purpose of administering the 2021 CITY Municipal Elections. This Agreement contemplates basic,

traditional primary and general elections (including RCV) for the 2021 CITY Municipal Elections. All other election-related services, including but not limited to services for special elections or elections for subsequent years, will need to be agreed to in a separate writing signed by both parties.

Section 4. RESPONSIBILITIES

The parties agree to fulfill the responsibilities and duties as contained in Exhibit A which is attached hereto and by this reference is incorporated herein for the 2021 CITY Municipal Elections.

CITY agrees to pay to Utah County the actual cost of County's administration of the 2021 CITY Municipal Elections which cost shall not exceed the estimated costs as contained in Exhibit B which is attached hereto and by this reference is incorporated herein. CITY agrees to pay to County the cost as contemplated herein within 30 days of receiving an invoice from County.

Section 5. METHOD OF TERMINATION

This Agreement will automatically terminate at the end of its term herein, pursuant to the provisions of paragraph one (1) of this Agreement. Prior to the automatic termination at the end of the term of this Agreement, any party to this Agreement may terminate the Agreement sixty days after providing written notice of termination to the other parties. Should the Agreement be terminated prior to the end of the stated term, CITY will be responsible for any costs incurred, including costs not then incurred but which are contemplated herein and irreversible at the time of termination such as return mailing costs, through the time of termination. The Parties to this Agreement agree to bring current, prior to termination, any financial obligation contained herein.

Section 6. INDEMNIFICATION

The parties to this Agreement are political subdivisions of the State of Utah. The parties

agree to indemnify and hold harmless the other for damages, claims, suits, and actions arising out of a negligent error or omission of its own officials or employees in connection with this Agreement. It is expressly agreed between the parties that the obligation to indemnify is limited to the dollar amounts set forth in the Governmental Immunity Act, Section 63G-7-604.

Section 7. FILING OF INTERLOCAL COOPERATION AGREEMENT

Executed copies of this Agreement shall be placed on file in the office of the County Clerk/Auditor of Utah County and with the official keeper of records of CITY, and shall remain on file for public inspection during the term of this Agreement.

Section 8. ADOPTION REQUIREMENTS

This Agreement shall be (a) approved by Resolution of the governing body of each of the parties, (b) executed by a duly authorized official of each of the parties (c) submitted to and approved by an Authorized Attorney of each of the parties, as required by Section 11-13-202.5, Utah Code, and (d) filed in the official records of each party.

Section 9. AMENDMENTS

This Agreement may not be amended, changed, modified or altered except by an instrument in writing which shall be (a) approved by Resolution of the governing body of each of the parties, (b) executed by a duly authorized official of each of the parties, (c) submitted to and approved by an Authorized Attorney of each of the parties, as required by Section 11-13-205.5, Utah Code, and (d) filed in the official records of each party.

Section 10. SEVERABILITY

If any term or provision of the Agreement or the application thereof shall to any extent be invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to circumstances other than those with respect to which it is invalid or unenforceable,

shall not be affected thereby, and shall be enforced to the extent permitted by law. To the extent permitted by applicable law, the parties hereby waive any provision of law which would render any of the terms of this Agreement unenforceable.

Section 11. NO PRESUMPTION

Should any provision of this Agreement require judicial interpretation, the Court interpreting or construing the same shall not apply a presumption that the terms hereof shall be more strictly construed against the party, by reason of the rule of construction that a document is to be construed more strictly against the person who himself or through his agents prepared the same, it being acknowledged that each of the parties have participated in the preparation hereof.

Section 12. HEADINGS

Headings herein are for convenience of reference only and shall not be considered any interpretation of the Agreement.

Section 13. BINDING AGREEMENT

This Agreement shall be binding upon the heirs, successors, administrators, and assigns of each of the parties hereto.

Section 14. NOTICES

All notices, demands and other communications required or permitted to be given hereunder shall be in writing and shall be deemed to have been properly given if delivered by hand or by certified mail, return receipt requested, postage paid, to the parties at the addresses of the City Mayor or County Commission, or at such other addresses as may be designated by notice given hereunder.

Section 15. ASSIGNMENT

The parties to this Agreement shall not assign this Agreement, or any part hereof, without

the prior written consent of all other parties to this Agreement. No assignment shall relieve the original parties from any liability hereunder.

Section 16. GOVERNING LAW

All questions with respect to the construction of this Agreement, and the rights and liability of the parties hereto, shall be governed by the laws of the State of Utah.

IN WITNESS WHEREOF, the parties have signed and executed this Agreement, after resolutions duly and lawfully passed, on the dates listed below:

UTAH COUNTY

Authorized by Resolution No. 2021 - ____, authorized and passed on the ____ day of _____ 2021.

BOARD OF COUNTY COMMISSIONERS
UTAH COUNTY, UTAH

By: _____
WILLIAM C. LEE, Chairman

ATTEST: AMELIA A. POWERS
Utah County Clerk/Auditor

By: _____
Deputy

APPROVED AS TO FORM AND COMPATIBILITY
WITH THE LAWS OF THE STATE OF UTAH:
DAVID O. LEAVITT, Utah County Attorney

By: _____
Deputy County Attorney

CITY

Authorized by Resolution No. _____, authorized and passed on the _____ day of
_____ 2021.

Mayor, CITY

ATTEST:

NAME
CITY Recorder

APPROVED AS TO FORM AND COMPATIBILITY
WITH THE LAWS OF THE STATE OF UTAH
CITY Attorney

By: _____

Exhibit A
2021 Municipal Elections
Scope of Work for Election Services
Revised 09 February 2021

Services the City will provide include, but are not limited to:

- All administrative functions related to candidate filing.
- All administrative functions related to financial disclosure required by state code and/or city code.
- Publish Public Notices required by law. The City may work with the County to publish notices jointly with other jurisdictions.
- Accept responsibility to keep candidates and the public up to date and informed on all legal requirements governing candidates and campaigns.
- Thoroughly examine and proof all election programming done for the City Municipal Elections. Final approval of ballots and programming will rest with the City.
- Host on the official City web site: a link to or copy of the official reported results as hosted on the County Elections web page, the location of the county-owned ballot drop boxes, and a link to the website for citizens to opt-in to receive ballot alert texts.
- City will not change the format or otherwise alter the official reported results, only displaying them in the form and format as provided by the County.
- City will canvas the final elections results.

Annexations or other boundary changes impacting the administration of the elections need to be submitted to the County by June 1, 2021. Annexation changes submitted after June 1 will not be incorporated into this election.

The City acknowledges that this Interlocal Agreement relates to a municipal ballot and election and as required by state statute, the City Clerk/Recorder is the Election Officer.

The City will provide the County Clerk with information, decisions, and resolutions and will take appropriate actions required for the conduct of the election in a timely manner. The City agrees to consolidate all elections administration functions and decisions in the office of the County Clerk to ensure the successful conduct of multiple, simultaneous municipal elections.

In a consolidated election, decisions made by the County regarding resources, procedures and policies are based upon providing the same scope and level of service to all the participating jurisdictions and the City recognizes that such decisions, made for the benefit of the whole, may not be subject to review by the City.

Services the County will perform for the City include, but are not limited to:

- Ballot layout and design
- Ballot printing
- Ballot mailings
- Return postage
- Ballot processing
- Printing optical scan ballots
- Program and test voting equipment
- Program electronic voter register
- Poll Worker recruitment, training, and supervision
- Compensate vote center poll workers
- Delivery of supplies and equipment
- Tabulate and report election results on county website
- Provisional ballot verification
- Update voter history database
- Conduct audits (as required)
- Conduct recounts (as needed)
- Election day administrative support
- Operation of county wide vote centers.
- Provide final, canvass report of Official Election Results. The city is responsible to canvass their municipal election on the date designated by the county. Such results will constitute the final Official Results of the Election.
- Election security
- Ballot drop box services – maintain, lock and unlock boxes, and collect ballots.

The County will provide a good faith estimate for budgeting purposes. Election costs are based upon the offices scheduled for election, the number of voters, and the number of jurisdictions participating. The City will be invoiced for its share of the actual costs of the elections which will not exceed the estimated rate in Exhibit B.

In the event of a state or county special election being held in conjunction with a municipal election, the scope of services and associated costs, and the method of calculating those costs, will remain unchanged.

The City acknowledges that this Interlocal Agreement relates to a municipal ballot and election and as required by state statute, the City Clerk/Recorder is the Election Officer.

2021 Municipal Elections

Exhibit B

Active Voters for billing purposes, will be calculated 11 days before each Election Day

ALPINE

Election	1/4/2021	Not to exceed \$2.25 per voter per election	
Primary	7098	\$	15,970.50
General	7098	\$	15,970.50
Estimated Cost as of 2/22/2021		\$	31,941.00