



## ALPINE CITY COUNCIL MEETING AGENDA

**NOTICE** is hereby given that the **CITY COUNCIL** of Alpine City, Utah will hold a Public Meeting on **Tuesday, May 8, 2018 at 7:00 pm** at Alpine City Hall, 20 North Main, Alpine, Utah as follows:

**I. CALL MEETING TO ORDER \*Council Members may participate electronically by phone.**

- A. Roll Call:** Mayor Troy Stout
- B. Prayer:** Carla Merrill
- C. Pledge of Allegiance:** By invitation

**II. CONSENT CALENDAR**

- A. Minutes of the City Council Meeting of April 24, 2018**
- B. Payment Request #2 – 100 South Improvements – Red Pine Construction – \$167,770.29**
- C. Payment Request #2 – Alpine Waterline Replacement – Stapp Construction - \$75,433.49**
- D. Bond Release #11 Three Falls Phase 2 – \$100,835.10**
- E. Bond Release #4 Three Falls Phase 3 – \$110,000**

**III. PUBLIC COMMENT**

**IV. REPORTS and PRESENTATIONS**

**V. ACTION/DISCUSSION ITEMS**

- A. PUBLIC HEARING: Tentative Budget for Fiscal Year 2018-2019:** The City Council will take comment from citizens regarding the Tentative Budget for the upcoming fiscal year.
- B. Tentative Budget for Fiscal Year 2018-19:** The City Council will vote to accept the Tentative Budget and set a Public Hearing for June 12, 2018 prior to adoption of the Final Budget.
- C. Alpine View Estates Exception:** The City Council will consider approving an exception for lots in the Alpine View Subdivision which contain a slope of more than 25%.
- D. General Plan – Parks Element:** The City Council will review the parking plan on the south end of Lambert Park.
- E. Lambert Park Signage:** The City Council will consider language for permanent signage in Lambert Park.
- F. Resolution No. R2018-06 Amending the Consolidated Fee Schedule:** The City Council will consider approving an increase to the Saturday burial fee.

**VI. STAFF REPORTS**

**VII. COUNCIL COMMUNICATION**

**VIII. EXECUTIVE SESSION:** Discuss litigation, property acquisition or the professional character, conduct or competency of personnel.

**ADJOURN**

Mayor Troy Stout  
May 4, 2018

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS. If you need a special accommodation to participate, please call the City Recorder's Office at (801) 756-6347 x 4.

CERTIFICATE OF POSTING. The undersigned duly appointed recorder does hereby certify that the above agenda notice was on the bulletin board located inside City Hall at 20 North Main and sent by e-mail to The Daily Herald located in Provo, UT, a local newspaper circulated in Alpine, UT. This agenda is also available on our web site at [www.alpinecity.org](http://www.alpinecity.org) and on the Utah Public Meeting Notices website at [www.utah.gov/pmn/index.html](http://www.utah.gov/pmn/index.html)

# PUBLIC MEETING AND PUBLIC HEARING ETIQUETTE

**Please remember all public meetings and public hearings are now recorded.**

- All comments **must** be recognized by the Chairperson and addressed through the microphone.
- When speaking to the Planning Commission, please stand, speak slowly and clearly into the microphone, and state your name and address for the recorded record.
- Be respectful to others and refrain from disruptions during the meeting. Please refrain from conversation with others in the audience as the microphones are very sensitive and can pick up whispers in the back of the room.
- Keep comments constructive and not disruptive.
- Avoid verbal approval or dissatisfaction of the ongoing discussion (i.e., booing or applauding).
- Exhibits (photos, petitions, etc.) given to the City become the property of the City.
- Please silence all cellular phones, beepers, pagers or other noise making devices.
- Be considerate of others who wish to speak by limiting your comments to a reasonable length, and avoiding repetition of what has already been said. Individuals may be limited to two minutes and group representatives may be limited to five minutes.
- Refrain from congregating near the doors or in the lobby area outside the council room to talk as it can be very noisy and disruptive. If you must carry on conversation in this area, please be as quiet as possible. (The doors must remain open during a public meeting/hearing.)

## **Public Hearing vs. Public Meeting**

If the meeting is a **public hearing**, the public may participate during that time and may present opinions and evidence for the issue for which the hearing is being held. In a public hearing there may be some restrictions on participation such as time limits.

Anyone can observe a **public meeting**, but there is no right to speak or be heard there - the public participates in presenting opinions and evidence at the pleasure of the body conducting the meeting.

**ALPINE CITY COUNCIL MEETING**  
**Alpine City Hall, 20 N. Main, Alpine, UT**  
**August 24, 2018**

**I. CALL MEETING TO ORDER:** The meeting was called to order at 7:00 pm by Mayor Troy Stout

**A. Roll Call:** The following were present and constituted a quorum:

Mayor Troy Stout

Council Members: Jason Thelin, Ramon Beck, Carla Merrill, Kimberly Bryant, Lon Lott

Staff: Charmayne Warnock, Austin Roy

Others: Ed Bush, Sullivan Love, Loraine Lott, David Fotheringham, Natalie Neil, Nathan Neil, Paul Watson, Morgan Lynch, Rachelle Lynch, Amanda Lynch, K. Neeely, Rhett Anderson, Luke Anderson, Evertt Williams, Annette Flygare, Will Jones, Lucas Mueller, John Mueller, Tom Ferrier, Tara Franks, Lane Franks, Prenton Frazier, Misha Peay, Hadley Peay, Rachel Frazier, Justin, Harshorn, Brett Neunshwander, Jessica Smuin, Marty Smuin,

**B. Prayer:** Troy Stout

**C. Pledge of Allegiance:** Justin Hartshorn

**II. CONSENT CALENDAR**

**A. Minutes of the City Council meeting of April 10, 2018**

**B. 100 South Improvement – Overlay Change Order**

Regarding the change order on 100 South, Austin Roy said the original project was to install a water line in this budget year and do the overlay in the next budget year. The proposed change order would enable the City to take care of the overlay immediately following the installation of the waterline. Since the City would not be doing the Grove Drive project in the current fiscal year as originally budgeted, those funds were available for use on the 100 South project. Troy Stout said he'd heard there were some settling issues on 100 South. Austin Roy said replacing the old infrastructure causing some settling. It hadn't affected any homes that he knew off.

**MOTION:** Lon Lott moved to approve the Consent Calendar. Kimberly Bryant seconded. Ayes: 5 Nays: 0. Lon Lott, Kimberly Bryant, Carla Merrill, Ramon Beck, Jason Thelin voted aye. Motion passed.

**III. PUBLIC COMMENT**

Ed Bush - Box Elder Drive. He reported on the watering of the seedlings that were planted in Lambert Park a couple of weeks ago. The City had installed two water tanks in the area where the seedlings were planted. To make the watering of the plants more efficient, the planted area was divided into sections and identified. On each of the tanks he had placed a map of the sections and instructions for watering them. There was also a chart that people who watered the plants could initial on the date they watered and which section(s) they watered. That way they would have a record. It would make it easy for people who were in the park to stop and water some plants.

Mayor Stout said that he and Carla Merrill had met with the mountain biking teams from the local high schools about orchestrating volunteer hours in the park to the water the seedlings. He thanked Lon Lott and Ed Bush for making the project happen. They had planted about 1100 seedlings in the burn area with volunteer students from the high schools. They were looking for volunteers to help with the watering. He also thanked the Division of Natural Resources for their help on the project, and the Mule Deer Association for paying for the plants.

Lon Lott asked Austin to keep track of volunteer hours to use as part of the City's contribution on the contract with the state.

David Fotheringham – Ridge Lane. He said Donald Beck had passed away earlier that day. Mr. Beck was an icon of Alpine. Not only had he served on the City Council for many years, he'd done hours and hours of service for the City and he just wanted to recognize him.

Will Jones – Grove Drive. He reported on the work being done on the trails in Lambert park. He said they were trying to get a six-mile circle completed. He asked the Council to make a motion approving funds for work on the trails which would help them be ready for Trail Day on May 19<sup>th</sup>. He said he'd talked to Shane Sorensen who thought they could make a motion to approve the expenditure during the discussion on Lambert Park later on the agenda.

Justin Hartshorn said that for his Eagle Scout project he was having 35 fire hydrants painted. There would be five teams of four people to work in the different sections. They would be painting the fire hydrants and curbs on both side of the hydrant. He asked if the City would purchase the paint, which was quite expensive, plus paint supplies. He would check with Shane Sorensen to make sure they had the right kind of paint.

#### IV. REPORTS and PRESENTATION

**A. Financial Report for March 2018:** Austin Roy said the financial report was in the packet. If they had specific questions, they could contact Shane Sorensen about them. He said the report covered 75% of the current fiscal year. They were a couple of months behind on motorized vehicles and franchise fees which came later in the year. There were no questions.

#### V. ACTION/DISCUSSION ITEMS

**A. PUBLIC HEARING: Motorized Vehicles in Lambert Park:** Mayor Stout said that in January, the Council made a motion to continue the ban on motorized vehicles in Lambert Park, and adopt a long-range plan by May 1<sup>st</sup>. The reason for the ban on motorized vehicles in July of 2017 was because of the fire caused by shooting. He said he recognized that rule breakers damaged all the people. The ban imposed in July expired at the end of the 2017 and during the two-week period when the ban was not in effect, all the garbage that was cleaned up in July reappeared. It did not speak well of people's ability to keep it a wilderness area. The park was widely used by a lot of people so he wanted to get as much public input on the proposed ban as possible. He opened the public hearing and asked people to limit their comments to three or four minutes.

Hadley Peay – Glacier Lily Drive. Ms. Peay said she was a mountain biker and spent a lot of time biking in Lambert Park. it was a great place before beginners because it didn't have the traffic that other places did. She said that since the motorized vehicles were gone, it was much safer. She was deaf so she had to be very aware of her surroundings, and motorized vehicles which were moving fast didn't give her much warning.

Rhett Neuenschwander – Wintergreen Drive. He said that since the park had been shut down to motorized vehicles, there was a big decrease in the amount of noise and trash up there. He said he knew there was a transition from city to federal land where shooting was allowed, but shooting and parks did not go together. Judging by how loud some of the guns were, he guessed they had high powered rifles up there. With hikers and families with kids in the park, it wasn't safe to have people shooting guns. When you lived nearby, you felt like you were in a war zone. The fire last summer was caused by people shooting guns. He said there were restrictions against shooting within 100 yards of a structure. It used to be a remote area but with the homes being built up there, it wasn't anymore.

Mayor Stout noted that a 40-acre subdivision had been approved on the southern boundary of Lambert Park would bring homes and residents closer to the shooting range. That would have to be dealt with.

Lane Franks – Country Manor Lane. He said he had spoken at two previous meetings and felt it was an important topic. Before the meeting he had taken a petition around to the neighborhood and there were only three people who didn't sign in favor of safety. Two of those people had underage children who liked to drive motorized vehicles in the park, which illustrated his point even further. One gentleman showed him a picture of his home with the fire burning behind it. He said people shouldn't be entitled to fun if it put other people's homes at risk. Most of the people he talked to agreed that saving the mountain was paramount. There was a concern that a fire could jump to Horsetail Falls or move up the mountain range. He said they had about a year of data on the benefits of closing the park to motorized vehicles. There was a reduction in dust and noise and an increase in personal safety. He showed a picture of people cleaning up after the mudslide that came down into Alpine after a fire burned much of the vegetation on the hillsides. Fires were a problem that affected many people. Regarding access to the poppies, he said

1 it was about 200 feet to walk to the poppies and people could do that rather than having cars up there. He said he  
 2 saw construction workers using the road to get from end of the park to the other. He'd see about 20 cars a day up  
 3 there even with the ban. Most people were happy and willing to sign the petition. One woman didn't because she  
 4 like to take a shortcut through the park on her Razor to get to her parent's home in the Cove.

5  
 6 Marty Smuin – Moyle Drive. He said he appreciated the action taken by the Council to halt the moratorium for a  
 7 time so they could get a glimpse of what happened in the park without the ban. Some people called the park sacred.  
 8 It truly was a treasure. Lots of people rode their bikes into the park to see the poppies. He had not missed the roar of  
 9 motorcycles. They did not go 15 mph. He said he appreciated the reference to the deaf rider. He also had a deaf  
 10 child. He said he'd been in the park the other day looking for shed and even with the ban, he still saw cars up there.  
 11 A truck had gone off through the sagebrush and crushed everything. They had to realize that not everyone obeyed  
 12 the rules. He said he hoped the Council kept the moratorium.

13  
 14 Prenton Frazier – Moyle Drive. He said Alpine City had eleven parks. Some of them were fairly large. All the parks  
 15 had to be given honor and respect. None of them allowed cars to drive through them. They had designated parking  
 16 spots. He said it made sense to have a wilderness park that was a pioneer park with the Old Lambert homestead,  
 17 poppies, deer. Lots of scouts went up there. He said the mountain areas were slowly disappearing. He didn't think  
 18 cars should be added to Lambert Park.

19  
 20 Annette Flygare. She said she had been riding her bike in Lambert Park and heard shooting. She was going across  
 21 Flank and a car almost hit her. She took a picture of the license plate but didn't know what to do with it. She said  
 22 they should start taking pictures of violators in the park. Troy Stout said that if she was on Flank, she was probably  
 23 not in Lambert Park. That area was private ground and someone could be there legally in a car, but that same thing  
 24 happened on trails within the park.

25  
 26 Rachel Frazier – Moyle Drive. She said that one time they were sledding by the water tank with their kids. They  
 27 would ride down and hike back up. Some people with four-wheelers were also there. They would haul the kids back  
 28 up to the water tank on the four-wheeler to sled back down. It happened all winter and they carved out an entirely  
 29 new road alongside the sled hill. The vegetation didn't stand a chance with all the ruts. It would take years to  
 30 recover. She said she was in favor of making the laws stronger to restrict motorized vehicles.

31  
 32 Tara Franks – Country Manor Lane. She said it was her understanding that the City had an ordinance already in  
 33 place that said there could be no motorized vehicles but the City was allowing it to happen. If vehicles were up  
 34 there, it should be marked as a permitted place. The City was actually allowing people to break the law. With spring  
 35 coming, people would be pushing the envelope and sail past the little sign on the 8x10 white paper. If the Council  
 36 extended the ban, she said she would like to see a plan of action and mark the areas effectively where they meant  
 37 business. She said she didn't know how many tickets were given but there were lots of opportunities to raise some  
 38 money. The City should be stricter. She said safety was a big issue. Her house was by the park and she would not  
 39 like to see it burned down or washed away in a mudslide. Someone had used the analogy of taking away a bottle  
 40 then giving it back and she agreed with that. The Council had the momentum and the backing of a lot of people right  
 41 now. Doing it in the future would be difficult.

42  
 43 Jason Thelin asked Chief Gwilliam if there was data on the number of tickets given. Chief Gwilliam said a few  
 44 tickets had been given but most of them were warnings. He said he would like to be involved in whatever action was  
 45 taken on enforcement. In response to a question from Carla Merrill about taking photos, he said that often they had a  
 46 picture of the license plate but not the operator. The police sent a letter to the registered owner of the vehicle and  
 47 stated that their vehicle had been observed doing x, and they would like the owner to correct that. It was a letter, not  
 48 a citation, and not something they took action on.

49  
 50 Ramon Beck asked if pictures were legally binding in court. Chief Gwilliam said it depended on what was depicted  
 51 in the photo.

52  
 53 Luke Anderson – Heritage Hills. He said it was nice to be able to go to Lambert Park with his dad and practice  
 54 turning and stopping on a motorcycle. It was closer than Five-Mile Pass.

Evertt Williams – Rosanna Lane. He said he was on the trail committee and had been involved in many if not all the projects in the park. He had a year's worth of pictures of violations in Lambert Park. There were trail markers with bullet holes through them. He ran into some people shooting and asked where their spent shells were. They're supposed to clean them up, but they'd left them there. There were pottery shards where kids were shooting. He said he went up Sunday night and someone had driven into the rodeo grounds with a load of firewood and set up camp. He said there was still so much illegal use in the park, he didn't think they had a fair indication of what benefit would accrue from banning motorized vehicles. He said none of the vehicles were being trailered to the park. Kids were riding them on the streets to get there. If they did ban vehicles, they needed to do something about parking. People were parking on grass areas which could spark a fire when it was dry. He said they needed to expand the parking area at the Bowery and do something about the firepits. It was an accident waiting to happen. Mayor Stout said the Planning Commission was working on a Master Plan for the park which would identify parking places.

Luke Anderson – Heritage Hills. He clarified that he had learned to ride a motorcycle in Lambert Park before the Council banned them.

Ed Bush: Box Elder. He said it would be an enforcement nightmare to change the ban and allow people to use motorized vehicles in some areas of the park and not others. The original reason for the moratorium was for safety and fire prevention. They were projecting dry conditions this summer. He felt the only reasonable path was to continue the moratorium on motorized vehicles in the park.

Thomas Ferrier – Moyle Drive. He said he had lived in Alpine for fifteen years. He thanked the Mayor and Council for the direction they'd gone so far, and thanked Ed Bush for his postings on social media. He said he walked in the park with his dog and every time he did, he was picking up the frame sign that had been run over. He was in favor of limiting or banning motorized vehicles in the park. The noise had decreased but he could still hear them. He said that with all the gunfire, they'd been blessed that a stray bullet hadn't hit one of the hikers in the park. With the small amount of moisture they'd had, they were looking at a dry summer. It was crucial to not have another fire. He thanked everyone who went up and planted seedlings. He said he felt the community was behind what the Council was trying to do.

Sullivan Love – Scenic Drive. He said he hated to see them closing public lands. The ban on motorized vehicles had been in place for some time but with little enforcement. He said he'd like to see continued access along certain roads and have more enforcement. He said people would pick and choose what laws to obey. In wilderness areas, mechanical transport was restricted but people were riding their bikes in wilderness areas. It went back to responsibility. Enforcement could help people be more responsible.

Rhett Anderson – Heritage Hills. He said he was out of town at the previous public hearing. What he was hearing was pretty one-sided. He appreciated a lot of what was said. With a right came responsibility. They needed to be balanced. All the citizens had a right to the public lands. The Council had limited it to one use which was mountain biking and hiking. There were no parks where you could ride a motorcycle. He said he liked taking his kids out to ride. Limiting use was a slippery slope. He said that when they took rights away from the citizens, the chance of it coming back were slim to none.

John Mueller – Alpine Boulevard. He said he agreed with things that had been said. The days of Alpine being a small community were gone. He said in driving through Draper and Suncrest, a lot of the areas set aside for public use were set apart with signage which included the intended use. He said he had a garage full of motorcycles and four-wheelers, but there wasn't enough area in Lambert Park to ride. American Fork Canyon was next door with lots of space. He said that as the Council made their decision, they needed to make an effort to properly mark and develop the area so people knew exactly the intended use.

Mayor Stout closed the Public Hearing at 8:20 pm and opened Council discussion.

**B. Motorized Vehicles in Lambert Park.** Mayor Stout said the City had allowed motorized access on certain roads in Lambert Park for years. If the rules of use had been adhered to, they wouldn't be discussing it that evening. The Council was responsible to govern, manage, and preserve this asset. As mayor he didn't have a vote, but he could see a difference in the park since motorized vehicles were restricted. It was more peaceful and tranquil.

1 It allowed people to get away. When a vehicle came whizzing by at 40 mph, it was disturbing. He said he believed  
2 the people who violated the rules were in the minority.  
3

4 Mayor Stout said that in the packet there were two proposals for the park. **Alternative 1** prohibited motorized  
5 vehicles in the park except for service vehicles and emergency access. **Alternative 2** would allow restricted access  
6 on the roads shown as solid red lines, which included the north/south road on the western border of the park.  
7

8 Ramon Beck said he'd lived in Alpine forever. Most of the people who came into the park every day lived by the  
9 park. He said he appreciated Sullivan Love's comment and wondered if they were taking away public land from  
10 some of the citizens. They would still have shooting on forest land even with the ban. He didn't know how they  
11 would enforce Alternative 2 but he expected the police chief could take care of it. He noted that a lot of the people  
12 who came to the park in vehicles were not from Alpine. He said he worried about the upcoming fire season but  
13 hated to see public lands go away.  
14

15 Kimberly Bryant said that even before she ran for city council, one of the first meetings she attended was about  
16 motorized vehicles in Lambert Park. She had been a hundred percent opposed to banning them until last year. She'd  
17 grown up driving motorcycles in the park and felt it should be a multiple use park. Her son rode his four-wheeler up  
18 there. Now, due to health reasons, the only way she could use the park was in a motorized vehicle. She had been  
19 very pro keeping it open to vehicles. But the vehicles were tearing it up. It was the last of the open space and they  
20 were tearing it up. Safety and damage to the hillsides were the two things that would prompt her to close it to  
21 motorized vehicles. She said she would love it if the police could enforce the rules, but they would need ten more  
22 officers which would raise taxes too much. She said that only because Lambert Park was so dear to her heart could  
23 she make the decision to ban motorized vehicles.  
24

25 Carla Merrill said she liked a statement made by Roger Bennett when he was on the Council. He said he used to hike  
26 Timp but could no longer do it, but he didn't expect the forest service to be offering him rides up there. She said that  
27 allowing partial motorized access to the park would be harder to enforce.  
28

29 Troy Stout said they wouldn't be shutting it down to public access. It would just eliminate one modality. The park  
30 was open to the public. He said that if the Council moved to prohibit motorized vehicles, they didn't need a super  
31 majority vote.  
32

33 Chief Brian Gwilliam said he would like to clarify some items. Proper enforcement required proper signage. In  
34 terms of motor vehicles in the park, if an individual contested a ticket in court, the police would have no justification  
35 because there was no signage. He said he was not blaming the City. He understood that they hadn't wanted to spend  
36 a lot of money on signs when it was a temporary ban with no long-term plan. He said there had been a lot of  
37 voluntary compliance but there were always those who would push the envelope. As he had mentioned before, the  
38 City gained some ground on prohibiting motorized vehicles in the park. To give that back would make any  
39 enforcement difficult. In law enforcement, once they cleared the building, they didn't reopen it until they found the  
40 perpetrator. Partial enforcement was never easy. He said the vehicles went fast on the east/west road but not like the  
41 north/south road. In addition to the speed, there were trails that crossed the road. It was a dangerous combination for  
42 bicycles and motorized vehicles. Chief Gwilliam said that from a law enforcement perspective, all or nothing was  
43 easier to enforce. They could possibly give permits for certain days or times of the year such as when the poppies  
44 were blooming. He said that if the Council decided to close the park to motorized vehicles, and when the proper  
45 signage was in place, they would go to zero tolerance and issue citations.  
46

47 Jason Thelin asked the law said about unlicensed drivers driving unlicensed vehicles in the park. It was illegal on the  
48 public roads. Chief Gwilliam said that was a better question for David Church. Carla Merrill said the BLM offered  
49 special classes for kids so they could get a license to drive on BLM lands.  
50

51 Lon Lott said he would like to modify Alternative 1 to define an area where people could park to walk a short  
52 distance to see the poppies and indicated on the map where that could be. The emergency access needed to be  
53 identified. There should be adequate fencing in key areas to clearly define the parking and in some cases have a  
54 gate. That would be key in allowing more people to access the park and not just bikers. Parking areas around the  
55 Bowery and gates would need to be defined. He said the roads shown on Alternative 2 were the same roads that had  
56 been open before, and no one seemed to feel like they needed to obey the law. He said he was in favor of making the

park as accessible as possible while making it as protected as possible. Another thing that needed to be defined was the parking area for the horse trailers. On Sunday, the parking lot at the Horsetail Falls trailhead was packed with cars with horse trailers parked alongside the road. It wasn't city property, but the more a place was used, the more they needed to recognize the need for parking. As they made the park more desirable, the more people would want to use it. People who came from the other side of town would have to park in front of people's houses in order to use the park. He didn't think the residents would like that.

Jason Thelin said he agreed with Lon Lott but the Planning Commission was doing that with the Lambert Park Master Plan. He said that when Creekside Park was first proposed, so many people were opposed. They got input from citizens around the park and made it a gem in the City. He agreed with Chief Gwilliam. Enforcement would be hard if it was done halfway. He would vote in favor of closing the park to motorized vehicles. He wouldn't even open it up during the poppy season. Someone with a disability could get a special 3-day pass. There was a perception that the bikers were taking over the park, but it would be better for all park users.

**MOTION:** Jason Thelin moved that the long-term plan for Lambert Park will be to close the park to motorized vehicles with the following exceptions: use of service vehicles, emergency access, allow public motorized access on improved roads to the Bowery and Rodeo Grounds. The City will work with law enforcement on signage and enforcement. Kimberly Bryant seconded. Ayes: 3 Nays: 2. Jason Thelin, Carla Merrill, Kimberly Bryant voted aye. Lon Lott and Ramon Beck voted nay. Ramon Beck said he felt they were curbing the use of public lands and he felt David Church needed to approve the motion. Lon Lott said he voted nay because he felt it should be more clearly defined to show more public access than what would be restricted. He wanted to see another parking area where people could walk to see the poppies, and define the parking area by the lower restrooms. He was not opposed to restricting motorized vehicle access in some areas. Motion passed.

**C. North Point, Plat C – Final Plat Approval – Markus Watkins:** Austin Roy said the three-lot minor subdivision located at approximately 1115 N. Heritage Hills Drive in the CR-20,000 zone was reviewed by the Planning Commission and recommended for final approval subject to a couple of conditions. One of the conditions dealt with providing a storm drain easement for the retention pond which would be in a later phase. The master plan for the storm drain system showed it being piped. The developer would pay for the smaller pipe that would serve the subdivision. The City would pay to upsize the pipe

**MOTION:** Carla Merrill moved to grant final approval to North Point Plat C with the following conditions:

1. The developer provide a storm drainage easement for the retention pond.
2. The developer meet the Water Policy.

Kimberly Bryant seconded. Ayes: 5 Nays: 0. Carla Merrill, Kimberly Bryant, Lon Lott, Ramon Beck, Jason Thelin voted aye. Motion passed.

## VI. STAFF REPORTS

Chief Brian Gwilliam said that on Monday the police received a report of a medical call from an elderly gentleman who had been unable to speak and provide his name or location. The caller had not used a cell phone or they could have traced it, but they were able to ping off several cell towers and determined the call came from somewhere in the southeast portion of Alpine. Chief Gwilliam came into Alpine City Hall and spoke with DeAnn Parry and Carolyn Riley in the front office to see if they could send out a reverse 911 call to the southeast portion of the city and hopefully locate him. He said they dropped everything and promptly sent out a call asking people to check on their elderly neighbors who might be in distress. The police were able to locate the gentleman, Donald Beck, five to seven minutes after the call went out. He said he was sorry to hear that Mr. Beck had passed away. He said they were a little frustrated with the company that sold the device because customers thought they were getting something that could provide the needed service, and it had not. In conclusion, he said he said he wanted to recognize Carolyn Riley and DeAnn Parry in the front office for their help in locating Mr. Beck.

## VII. COUNCIL COMMUNICATION



1 Mayor Stout

- 2
- 3 • He said he wanted to again acknowledge the efforts by Lon Lott and Ed Bush to plant and water the
- 4 seedlings in Lambert Park, and also acknowledge the Mule Deer Foundation who paid for the seedlings.
- 5 They were looking for a good case study and hoping it would work out well.
- 6 • Regarding the schedule for the use of pressurized irrigation water throughout the city, he said he would like
- 7 to send out a Parlant call and let citizens know that the schedule was in effect now. They should also post it
- 8 on the webpage, Facebook page, and Mayor's Message. The schedule had been published in the April
- 9 Newsline and would be posted again in the May Newsline.
- 10 • He said he had met with the mountain biking teams and they agreed to schedule the days the different
- 11 teams could use Lambert Park to lessen the impact. There would also be days when no teams used the park.
- 12 He said he wanted to publish that schedule in the Newsline when it was available so Alpine residents would
- 13 know what days the teams would not be there.
- 14

15 Lon Lott said the City should send out a Thank You card to those groups who helped plant the seedlings.

16

17 **MOTION:** Kimberly Bryant moved to adjourn. Lon Lott seconded. Ayes: 5 Nays: 0. Kimberly Bryant, Lon Lott,

18 Carla Merrill, Ramon Beck, Jason Thelin voted aye. Motion passed.

19

20 The meeting was adjourned at 9:45 pm.

21

22

23

24

25

# **PAYMENT REQUEST NO. 2**

Name of Contractor:		Red Pine Construction	
Name of Owner:		Alpine City	
Date of Completion:	Amount of Contract:	Dates of Estimate:	
Original: 1-Jun-18	Original: \$252,937.00	From:	23-Mar-18
Revised:	Revised: \$297,089.30	To:	2-May-18
<b>Description of Job: Alpine City - 100 South Road</b>			
		Revised Contract Amount	
Amount	This Period	Total To Date	
Amount Earned	\$176,600.30	\$297,089.30	
Amount Retained	\$8,830.02	\$14,854.47	
Previous Payments		\$	114,464.55
Amount Due	\$167,770.29	\$	282,234.84
Days Remaining	30 of 99	Percent Time Used: 70%	
Estimated Percentage of Job Completed		95%	
Contractor's Construction Progress IS on schedule			

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been on previous estimates and the work has been performed in accordance with the Contract Documents

Recommended by: Alpine City Engineering Dept.

Date: 5.4.18

  
Jed Muhlestein, P.E.  
City Engineer

Accepted by: Red Pine Construction

Date: \_\_\_\_\_

Red Pine Construction

Approved By: Alpine City

Date: \_\_\_\_\_

Troy Stout  
Mayor

**PAYMENT ESTIMATE  
NO. 2**

Name of Contractor: <b><i>Stapp Construction</i></b>		
Name of Owner: <b><i>Alpine City</i></b>		
Date of Completion:	Amount of Contract:	Dates of Estimate:
Original: 5-May-18	Original: \$213,297.00	From: 1-Apr-18
Revised: 5-May-18	Revised: \$260,878.80	To: 30-Apr-18
Description of Job: <b><i>Alpine Water Line Replacement</i></b>		
Amount	This Period	Total To Date
Amount Earned	\$80,456.30	\$152,975.35
Retainage Being Held	\$4,022.82	\$7,648.77
Retainage Being Released	\$0.00	\$0.00
Previous Payments		\$68,893.10
Amount Due	<b>\$76,433.49</b>	<b>\$76,433.48</b>

Contractor's Construction Progress is on Schedule

I hereby certify that I have coordinated with the city inspector who has inspected the work and as a result of such inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.

Recommended by Horrocks Engineers

Date: 5/1/2018



**Jason Judd P.E.**  
Project Engineer

Accepted by: **Stapp Construction**

Date: 5/2/2018



**Russell Kidd**  
Controller

Approved By: **Alpine City**

Date: 5.3.18



**Jed Muhlestein**  
City Engineer

Budget Code \_\_\_\_\_ Staff Initial \_\_\_\_\_

PROJECT: Alpine Water Line Replacement

PAY PERIOD:

2

May-18

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
1	Mobilization	1.00	LS	\$20,300.00	\$20,300.00	0.50	0.90	\$10,150.00	\$18,270.00
2	Traffic Control	1.00	LS	\$5,000.00	\$5,000.00	0.40	0.70	\$2,000.00	\$3,500.00
3	8 Inch DIP Water Line	1590.00	LF	\$36.60	\$58,194.00	486.00	1043.00	\$17,787.60	\$38,173.80
4	Remove Fire Hydrant	4.00	EA	\$720.00	\$2,880.00	0.00	1.00		\$720.00
5	New Fire Hydrant	5.00	EA	\$5,100.00	\$25,500.00	2.00	3.00	\$10,200.00	\$15,300.00
6	6" Concrete Fire Hydrant Pad	5.00	EA	\$416.00	\$2,080.00	0.00	0.00		\$0.00
7	Remove and Install Water Service Connection	15.00	EA	\$1,595.00	\$23,925.00	5.00	7.00	\$7,975.00	\$11,165.00
8	Remove, Move, and Install Water Service Connection	9.00	EA	\$1,920.00	\$17,280.00	5.00	6.00	\$9,600.00	\$11,520.00
9	Remove Water Valve Cover	3.00	EA	\$235.00	\$705.00	1.00	2.00	\$235.00	\$470.00
10	8" Gate Valve	7.00	EA	\$1,990.00	\$13,930.00	1.00	4.00	\$1,990.00	\$7,960.00
11	8" Tee	2.00	EA	\$2,775.00	\$5,550.00	0.00	1.00		\$2,775.00
12	8" 22.5° Bend	3.00	EA	\$760.00	\$2,280.00	1.00	2.00	\$760.00	\$1,520.00
13	6" x 8" 90° Bend	2.00	EA	\$965.00	\$1,930.00	1.00	1.00	\$965.00	\$965.00
14	Hot Tap	1.00	EA	\$1,590.00	\$1,590.00	0.00	0.00		\$0.00
15	Cut and Cap Water Line	5.00	EA	\$340.00	\$1,700.00	3.00	4.00	\$1,020.00	\$1,360.00
16	2" Stabilization Rock	18.00	CY	\$76.00	\$1,368.00	0.00	0.00		\$0.00
17	Import Backfill	50.00	CY	\$48.00	\$2,400.00	0.00	0.00		\$0.00
18	Untreated Base Course	200.00	CY	\$38.00	\$7,600.00	20.00	20.00	\$760.00	\$760.00
19	Hot Mix Asphalt (3 Inch)	7950.00	SF	\$2.30	\$18,285.00	0.00	0.00		\$0.00
20	Curb and Gutter	20.00	LF	\$40.00	\$800.00	0.00	0.00		\$0.00
<b>Subtotal</b>					<b>\$213,297.00</b>			<b>\$63,442.60</b>	<b>\$114,458.80</b>

	Stockpile Payment								
	Stockpile Deduction								
	Change Order #1 - Pioneer Water Line	1.00	LS	\$33,598.20	\$33,598.20	0.36	1.00	\$12,095.35	\$33,598.20
	Change Order #2 - Patterson Lane Asphalt	1.00	LS	\$13,983.60	\$13,983.60	0.35	0.35	\$4,918.35	\$4,918.35
						0.35	0.35	\$0.00	\$0.00
						0.00	0.00		\$0.00
									\$0.00

**Total****\$260,878.80**

<b>TOTAL</b>	<b>\$80,456.30</b>	<b>\$152,975.35</b>
AMOUNT RETAINED	\$4,022.82	\$7,648.77
RETAINAGE RELEASED		
PREVIOUS RETAINAGE		\$3,625.95
PREVIOUS PAYMENTS		\$68,893.10
<b>AMOUNT DUE</b>	<b>\$76,433.49</b>	<b>\$76,433.48</b>

Thru Period Ending: May 4, 2018

Three Falls Phases 2  
Location: Three Falls Drive

BOND HOLDER

Description	Quantity	Units	Unit Price		Total Cost	% Completed This Period**	% Completed To Date**	Total
PHASE 2 - EARTH WORK								
Clear and Grub	1	L.S.	@	\$ 40,000.00	\$ 40,000.00	0.0%	97.4%	\$ -
Cut	63173	CY	@	\$ 3.50	\$ 221,105.50	0.0%	97.4%	\$ -
Fill	29641	CY	@	\$ 3.50	\$ 103,743.50	0.0%	97.4%	\$ -
Roadway Fill Above Bridge	10840	TONS	@	\$ 14.00	\$ 151,760.00	0.0%	97.4%	\$ -
Roadway Fill Below Bridge	3450	TONS	@	\$ 14.00	\$ 48,300.00	0.0%	97.4%	\$ -
Roadway Fill Mtn Park Rd	13900	TONS	@	\$ 12.00	\$ 166,800.00	0.0%	97.4%	\$ -
Rowadway Fill Place & Compact Above Bridge	5470	TONS	@	\$ 6.00	\$ 32,820.00	0.0%	97.4%	\$ -
Rowadway Fill Place & Compact Above Bridge	2735	TONS	@	\$ 4.00	\$ 10,940.00	0.0%	97.4%	\$ -
Rowadway Fill Place & Compact Above Bridge	7000	TONS	@	\$ 3.00	\$ 21,000.00	0.0%	97.4%	\$ -
Cobble in road to stabilize	2950	TONS	@	\$ 26.00	\$ 76,700.00	0.0%	97.4%	\$ -
PHASE 2 - SEWER								
8" PVC sewer (~9' deep)	2287	L.F.	@	\$ 25.00	\$ 57,175.00	0.0%	0.0%	\$ -
8" PVC sewer (~9'-15' deep)	1026	L.F.	@	\$ 35.00	\$ 35,910.00	0.0%	0.0%	\$ -
8" PVC sewer (~15'-25' deep)	480	L.F.	@	\$ 45.00	\$ 21,600.00	0.0%	0.0%	\$ -
8" HDPE sewer (~9 deep)	400	L.F.	@	\$ 30.00	\$ 12,000.00	0.0%	0.0%	\$ -
4' Dia. Manhole	19	EA	@	\$ 2,800.00	\$ 53,200.00	0.0%	0.0%	\$ -
5' Dia. Manhole	10	EA	@	\$ 4,519.80	\$ 45,198.00	0.0%	0.0%	\$ -
Trench bedding (3/4")	4343	TONS	@	\$ 17.00	\$ 73,831.00	0.0%	0.0%	\$ -
4" Sewer lateral	5	EA	@	\$ 1,328.00	\$ 6,640.00	0.0%	0.0%	\$ -
6" Sewer lateral	5	EA	@	\$ 1,672.00	\$ 8,360.00	0.0%	0.0%	\$ -
Sewer Air & Deflect Testing per section	25	EA	@	\$ 250.00	\$ 6,250.00	0.0%	0.0%	\$ -
Cleaning and Video	4100	L.F.	@	\$ 3.00	\$ 12,300.00	0.0%	0.0%	\$ -
Insulation	60	L.F.	@	\$ 100.00	\$ 6,000.00	0.0%	0.0%	\$ -
PHASE 2 - CULINARY WATER								
12" DIP Water Line	3200	LF	@	\$ 39.52	\$ 126,464.00	0.0%	0.0%	\$ -
10" DIP Water Line	2660	LF	@	\$ 38.50	\$ 102,410.00	0.0%	0.0%	\$ -
8" DIP Water Line	480	LF	@	\$ 29.95	\$ 14,376.00	0.0%	0.0%	\$ -
6" DIP Water Line	300	LF	@	\$ 25.60	\$ 7,680.00	0.0%	0.0%	\$ -
12" Flg x MJ Butterfly Valve	4	EACH	@	\$ 1,636.44	\$ 6,545.76	0.0%	0.0%	\$ -
12" MJ Butterfly Valve	3	EACH	@	\$ 1,668.00	\$ 5,004.00	0.0%	0.0%	\$ -
12"x8" Flg Tee	2	EACH	@	\$ 1,221.10	\$ 2,442.20	0.0%	0.0%	\$ -
12"x6" MJxFlg Tee	5	EACH	@	\$ 810.00	\$ 4,050.00	0.0%	0.0%	\$ -
12" MJ Bend	30	EACH	@	\$ 461.75	\$ 13,852.50	0.0%	0.0%	\$ -
7' Bury Fire Hydrant Complete	5	EACH	@	\$ 3,910.00	\$ 19,550.00	0.0%	0.0%	\$ -
8" Flg x MJ Gate Valve	3	EACH	@	\$ 1,201.06	\$ 3,603.18	0.0%	0.0%	\$ -
6" Flg x MJ Gate Valve	9	EACH	@	\$ 900.00	\$ 8,100.00	0.0%	0.0%	\$ -
12" 90 DIP Bend	1	EACH	@	\$ 887.40	\$ 887.40	0.0%	0.0%	\$ -
10" Flg x MJ Gate Valve	2	EACH	@	\$ 1,895.00	\$ 3,790.00	0.0%	0.0%	\$ -
8"x6" MJxFlg Tee	1	EACH	@	\$ 566.00	\$ 566.00	0.0%	0.0%	\$ -
24"x12" Spacers	46	EACH	@	\$ 88.42	\$ 4,067.32	0.0%	0.0%	\$ -
10" Sure Loc Gaskets	148	EACH	@	\$ 218.40	\$ 32,323.20	0.0%	0.0%	\$ -
12" Sure Loc Gaskets	124	EACH	@	\$ 265.20	\$ 32,884.80	0.0%	0.0%	\$ -
8" Sure Loc Gaskets	24	EACH	@	\$ 157.20	\$ 3,772.80	0.0%	0.0%	\$ -
8" MJ Gate Valve	1	EACH	@	\$ 1,230.00	\$ 1,230.00	0.0%	0.0%	\$ -
8" MJ Bend	6	EACH	@	\$ 294.56	\$ 1,767.36	0.0%	0.0%	\$ -
10" 90 DIP Bend	1	EACH	@	\$ 768.00	\$ 768.00	0.0%	0.0%	\$ -
12" MJ Packs	88	EACH	@	\$ 110.86	\$ 9,755.68	0.0%	0.0%	\$ -
10" MJ Packs	78	EACH	@	\$ 105.00	\$ 8,190.00	0.0%	0.0%	\$ -
8" MJ Packs	18	EACH	@	\$ 58.60	\$ 1,054.80	0.0%	0.0%	\$ -
6" MJ Packs	20	EACH	@	\$ 55.00	\$ 1,100.00	0.0%	0.0%	\$ -
12" Flg Packs	6	EACH	@	\$ 27.10	\$ 162.60	0.0%	0.0%	\$ -
10" Flg Packs	4	EACH	@	\$ 25.00	\$ 100.00	0.0%	0.0%	\$ -
8" Flg Packs	4	EACH	@	\$ 17.25	\$ 69.00	0.0%	0.0%	\$ -
6" Flg Packs	10	EACH	@	\$ 15.00	\$ 150.00	0.0%	0.0%	\$ -
Valve Box	36	EACH	@	\$ 90.00	\$ 3,240.00	0.0%	0.0%	\$ -
Locate Tape & Wire	7350	LF	@	\$ 0.50	\$ 3,675.00	0.0%	0.0%	\$ -
6" Sure Loc Gaskets	10	EACH	@	\$ 120.00	\$ 1,200.00	0.0%	0.0%	\$ -
Bedding Material	3500	TON	@	\$ 18.60	\$ 65,100.00	0.0%	0.0%	\$ -
1" culinary water service	10	EACH	@	\$ 1,581.16	\$ 15,811.60	0.0%	0.0%	\$ -
Water Line Flushing & Testing	1	LS	@	\$ 8,000.00	\$ 8,000.00	0.0%	0.0%	\$ -
10" MJ Bend	33	EACH	@	\$ 460.00	\$ 15,180.00	0.0%	0.0%	\$ -
10"x2" Blow Off	2	EACH	@	\$ 804.00	\$ 1,608.00	0.0%	0.0%	\$ -
10"x6" MJxFlg Tee	4	EACH	@	\$ 827.00	\$ 3,308.00	0.0%	0.0%	\$ -
10" MJ Sleeve	2	EACH	@	\$ 431.00	\$ 862.00	0.0%	0.0%	\$ -
10" Flg Tee	1	EACH	@	\$ 1,600.00	\$ 1,600.00	0.0%	0.0%	\$ -
10" MJ Gate Valve	4	EACH	@	\$ 1,895.00	\$ 7,580.00	0.0%	0.0%	\$ -
6' Bury Fire Hydrant Complete	4	EACH	@	\$ 3,690.00	\$ 14,760.00	0.0%	0.0%	\$ -
Thrust Blocks	110	EACH	@	\$ 185.00	\$ 20,350.00	0.0%	0.0%	\$ -
8"x2" Blow Off	2	EACH	@	\$ 600.00	\$ 1,200.00	0.0%	0.0%	\$ -
10"x8" Flg x MJ Adapter	1	EACH	@	\$ 480.00	\$ 480.00	0.0%	0.0%	\$ -
PHASE 2 - STORM DRAIN								
4' Storm drain manhole	33	Each	@	\$ 2,500.00	\$ 82,500.00	30.3%	63.6%	\$ 25,000.00
Curb Inlet Box Installed (2x3x4)	17	Each	@	\$ 2,500.00	\$ 42,500.00	41.2%	82.4%	\$ 17,500.00
Curb Inlet Box Installed (3x3x4)	2	Each	@	\$ 3,000.00	\$ 6,000.00	0.0%	50.0%	\$ -
Snout	2	Each	@	\$ 600.00	\$ 1,200.00	0.0%	0.0%	\$ -
Bedding Material	4050	TON	@	\$ 18.00	\$ 72,900.00	17.8%	40.0%	\$ 12,960.00
12" RCP pipe	96	LF	@	\$ 25.10	\$ 2,409.60	90.6%	90.6%	\$ 2,183.70
15" RCP pipe	4616	LF	@	\$ 27.65	\$ 127,632.40	25.5%	64.5%	\$ 32,516.40
16" HDPE Storm Drain Main	320	LF	@	\$ 40.00	\$ 12,800.00	25.0%	25.0%	\$ 3,200.00
42" RCP Storm Drain Main	136	LF	@	\$ 102.70	\$ 13,967.20	0.0%	95.0%	\$ -
15" FES (Flared End Section)	5	Each	@	\$ 493.00	\$ 2,465.00	0.0%	60.0%	\$ -



Manhole collars	138	Each	@	\$	65.00	\$	8,970.00	25.4%	54.3%	\$	2,275.00
Area Drain Box #212	1	Each	@	\$	2,700.00	\$	2,700.00	100.0%	100.0%	\$	2,700.00
Area Drain Box #8	1	Each	@	\$	2,500.00	\$	2,500.00	100.0%	100.0%	\$	2,500.00
Area Drain Box #5, 6, 7	3	Each	@	\$	3,000.00	\$	9,000.00	0.0%	33.3%	\$	-
Area Drain Box #1	1	Each	@	\$	1,650.00	\$	1,650.00	0.0%	0.0%	\$	-
15" RCP Plug	1	Each	@	\$	350.00	\$	350.00	0.0%	0.0%	\$	-
Curb Inlet Box #36 (4' Dia x 8' Deep MH)	1	Each	@	\$	3,600.00	\$	3,600.00	0.0%	95.0%	\$	-
Curb Inlet Box #53 (4' Dia x 12' Deep MH)	1	Each	@	\$	3,950.00	\$	3,950.00	0.0%	95.0%	\$	-
Curb Inlet Box #81	1	Each	@	\$	3,000.00	\$	3,000.00	0.0%	95.0%	\$	-
Curb Inlet Box #28	1	Each	@	\$	2,600.00	\$	2,600.00	0.0%	95.0%	\$	-
Curb Inlet Box #9	1	Each	@	\$	3,000.00	\$	3,000.00	0.0%	95.0%	\$	-
Pond 2	1	LS	@	\$	29,464.00	\$	29,464.00	0.0%	95.0%	\$	-
Pond 3	1	LS	@	\$	56,700.00	\$	56,700.00	0.0%	0.0%	\$	-
Rocked Slopes by V-Ditch	1	LS	@	\$	62,640.00	\$	62,640.00	0.0%	39.5%	\$	-
8" HDPE French Drain under curbs	1	LS	@	\$	181,400.00	\$	181,400.00	0.0%	60.0%	\$	-
French Drain under sewer	1	LS	@	\$	34,800.00	\$	34,800.00	0.0%	95.0%	\$	-
Headwalls & Apron for 42" & 15" Culverts	2	Each	@	\$	19,000.00	\$	38,000.00	0.0%	95.0%	\$	-
Rip Rap for 42" & 15" Culverts	125	LF	@	\$	25.00	\$	3,125.00	0.0%	95.0%	\$	-
Water for lots 24 & 25	1	LS	@	\$	72,398.92	\$	72,398.92	0.0%	32.3%	\$	-

PHASE 2 - ROADWAY IMPROVEMENTS

3" Asphalt	129240	S.F.	@	\$	1.12	\$	144,748.80	0.0%	9.2%	\$	-
8" Roadbase	129240	S.F.	@	\$	0.80	\$	103,392.00	0.0%	26.0%	\$	-
12" Subbase	156600	S.F.	@	\$	0.80	\$	125,280.00	0.0%	25.5%	\$	-
Manhole Concrete Collars	61	Each	@	\$	550.00	\$	33,550.00	0.0%	26.4%	\$	-
Valve Concrete Collars	25	Each	@	\$	350.00	\$	8,750.00	0.0%	35.8%	\$	-
Parking Lot - 3" Asphalt	3750	S.F.	@	\$	2.20	\$	8,250.00	0.0%	0.0%	\$	-
Parking Lot - 8" Roadbase	3750	S.F.	@	\$	0.90	\$	3,375.00	0.0%	0.0%	\$	-
Parking Lot - 12" Subbase	4500	S.F.	@	\$	0.90	\$	4,050.00	0.0%	0.0%	\$	-
Parking Lot Striping	1	L.S.	@	\$	450.00	\$	450.00	0.0%	0.0%	\$	-

PHASE 2 - PEDESTRIAN TUNNEL

8'x6' Culvert	56	L.F.	@	\$	691.37	\$	38,716.72	0.0%	100.0%	\$	-
Gravel 1.5"	563	TON	@	\$	18.00	\$	10,134.00	0.0%	100.0%	\$	-
Labor	1	L.S.	@	\$	45,000.00	\$	45,000.00	0.0%	100.0%	\$	-
Walls and Steps	1	L.S.	@	\$	6,000.00	\$	6,000.00	0.0%	100.0%	\$	-

PHASE 2 - SLIDING ROCK BRIDGE

8'x6' Culvert	64	L.F.	@	\$	792.62	\$	50,727.68	0.0%	94.8%	\$	-
Crane	1	L.S.	@	\$	10,000.00	\$	10,000.00	0.0%	94.8%	\$	-
Gravel 1.5"	1	L.S.	@	\$	5,000.00	\$	5,000.00	0.0%	94.8%	\$	-
Labor	1	L.S.	@	\$	30,000.00	\$	30,000.00	0.0%	94.8%	\$	-
Headwalls	1	L.S.	@	\$	24,952.58	\$	24,952.58	0.0%	94.8%	\$	-
Pumps	1	L.S.	@	\$	59,107.96	\$	59,107.96	0.0%	94.8%	\$	-
Fuel Pumps	1600	Each	@	\$	3.00	\$	4,800.00	0.0%	94.8%	\$	-
Import Fill	1	L.S.	@	\$	13,152.00	\$	13,152.00	0.0%	94.8%	\$	-

PHASE 2 - SLIDING ROCK CULVERT

8'x6' Culvert	56	L.F.	@	\$	691.37	\$	38,716.72	0.0%	100.0%	\$	-
Crane	1	L.S.	@	\$	10,000.00	\$	10,000.00	0.0%	100.0%	\$	-
Gravel 1.5"	278	TON	@	\$	18.00	\$	5,000.24	0.0%	100.0%	\$	-
Labor	1	L.S.	@	\$	30,000.00	\$	30,000.00	0.0%	100.0%	\$	-
Headwalls	1	L.S.	@	\$	15,000.00	\$	15,000.00	0.0%	100.0%	\$	-
Pumps	1	L.S.	@	\$	20,000.00	\$	20,000.00	0.0%	100.0%	\$	-

PHASE 2 - CONCRETE

24" Curb and Gutter	8250	L.F.	@	\$	15.00	\$	123,750.00	0.0%	33.6%	\$	-
4' Sidewalk	1028	S.F.	@	\$	4.20	\$	4,317.60	0.0%	0.0%	\$	-
24" Spill Curb (Parking Lot)	170	L.F.	@	\$	17.00	\$	2,890.00	0.0%	0.0%	\$	-
Handicap Ramps (Curb Cut)	14	Each	@	\$	200.00	\$	2,800.00	0.0%	0.0%	\$	-
Cross Gutter	100	L.F.	@	\$	30.00	\$	3,000.00	0.0%	0.0%	\$	-
24" Curb and Gutter (Parking Lot)	180	L.F.	@	\$	17.00	\$	3,060.00	0.0%	0.0%	\$	-
5' Sidewalk (Parking Lot)	250	L.F.	@	\$	4.20	\$	1,050.00	0.0%	0.0%	\$	-
Traffic Barriers	520	L.F.	@	\$	50.00	\$	26,000.00	0.0%	0.0%	\$	-
Curb Inlet Tie-ins	26	Each	@	\$	450.00	\$	11,700.00	0.0%	30.8%	\$	-
Mobilization	1	L.S.	@	\$	1,000.00	\$	1,000.00	0.0%	0.0%	\$	-

PHASE 2 - SWPPP

Erosion Control - Silt Fence	4100	L.F.	@	\$	3.00	\$	12,300.00	0.0%	0.0%	\$	-
Toilet Rental Per Month	18	Each	@	\$	150.00	\$	2,700.00	0.0%	0.0%	\$	-
Inlet Protection	22	Each	@	\$	50.00	\$	1,100.00	0.0%	0.0%	\$	-
Trackout Pad	1	Each	@	\$	4,000.00	\$	4,000.00	0.0%	0.0%	\$	-
Concrete Washout	1	Each	@	\$	750.00	\$	750.00	0.0%	0.0%	\$	-
SWPPP Sign Install	1	Each	@	\$	500.00	\$	500.00	0.0%	0.0%	\$	-
Toilet Pad Install	2	Each	@	\$	500.00	\$	1,000.00	0.0%	0.0%	\$	-

PHASE 2 - CONDUIT

Conduit - Dry Utilities	1	L.S.	@	\$	77,318.00	\$	77,318.00	0.0%	51.8%	\$	-
-------------------------	---	------	---	----	-----------	----	-----------	------	-------	----	---

BASE BID TOTAL						\$	3,803,915.62		Previously Released:	\$	2,628,518.11
10% Warranty Amount						\$	380,391.56				
TOTAL BOND AMOUNT						\$	4,184,307.18		This Release:	\$	100,835.10
Total Released to Date						\$	2,729,353.21				
TOTAL BOND REMAINING						\$	1,454,953.97				

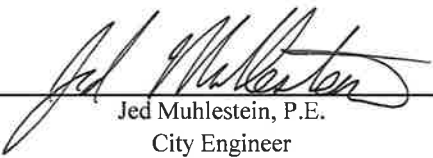
At the discretion of the city, up to 95% of the Base Bid Total may be released as partial payments and 100% of the Base Bid Total will be released at final inspection. The 10% Warranty Amount will be held for the one year warranty period.

Will Jones  
Developer

Date

Troy Stout  
Mayor

Date

  
Jed Muhlestein, P.E.  
City Engineer

5.4.18  
Date

City Council  
(by Charmayne Warnock - City Recorder)

Date

ALPINE CITY  
ESCROW BOND RELEASE FORM

Release No. 4

Thru Period Ending: May 4, 2018

Three Falls Phase 3

Location: Three Falls Drive

BOND HOLDER

Description	Quantity	Units	Unit Price		Total Cost	% Completed This Period**	% Completed To Date**	Total This Period
PHASE 3 - SWPPP								
Silt Fence	1700	LF	@	\$ 3.00	\$ 5,100.00	0.0%	52.0%	\$ -
Inlet Protection	10	EACH	@	\$ 60.00	\$ 600.00	0.0%	52.0%	\$ -
Toilet Rental	8	EACH	@	\$ 100.00	\$ 800.00	0.0%	52.0%	\$ -
Toilet Pad Install	1	EACH	@	\$ 250.00	\$ 250.00	0.0%	52.0%	\$ -
Concrete Washout	1	EACH	@	\$ 500.00	\$ 500.00	0.0%	52.0%	\$ -
Trackout Pad	1	LS	@	\$ 3,000.00	\$ 3,000.00	0.0%	52.0%	\$ -
3D Modeling of Project	1	LS	@	\$ 1,000.00	\$ 1,000.00	0.0%	100.0%	\$ -
PHASE 3 - DIRT WORK								
Grubbing	1	LS	@	\$ 30,000.00	\$ 30,000.00	10.0%	95.0%	\$ 3,000.00
Fill	30143	CY	@	\$ 5.50	\$ 165,786.50	2.5%	92.5%	\$ 4,125.00
Cut	15265	CY	@	\$ 5.50	\$ 83,957.50	3.4%	94.4%	\$ 2,875.00
PHASE 3 - SEWER								
8" Sewer Main	960	LF	@	\$ 30.00	\$ 28,800.00	4.6%	100.0%	\$ 1,320.00
6" Sewer Lateral	3	EACH	@	\$ 2,500.00	\$ 7,500.00	7.7%	100.0%	\$ 575.00
48" Dia Sewer Manhole	10	EACH	@	\$ 3,000.00	\$ 30,000.00	4.5%	100.0%	\$ 1,350.00
4" Sewer Lateral	3	EACH	@	\$ 2,200.00	\$ 6,600.00	28.3%	100.0%	\$ 1,870.00
8" HDPE Sewer Main	260	LF	@	\$ 50.00	\$ 13,000.00	17.0%	100.0%	\$ 2,210.00
Bedding	2000	TON	@	\$ 18.00	\$ 36,000.00	8.2%	100.0%	\$ 2,952.00
Air & Deflection Testing	11	EACH	@	\$ 325.00	\$ 3,575.00	29.0%	100.0%	\$ 1,036.75
Video & Flush	1150	LF	@	\$ 3.25	\$ 3,737.50	29.0%	100.0%	\$ 1,083.88
PHASE 3 - CULINARY WATER								
10" DIP Main	360	LF	@	\$ 39.52	\$ 14,227.20	10.0%	90.0%	\$ 1,422.72
10" MJ Bend	4	EACH	@	\$ 460.00	\$ 1,840.00	10.0%	90.0%	\$ 184.00
10"x6" MJxFLG Tees	1	EACH	@	\$ 827.00	\$ 827.00	10.0%	90.0%	\$ 82.70
10"x8" MJ Reducer	1	EACH	@	\$ 645.00	\$ 645.00	10.0%	90.0%	\$ 64.50
10" Sure Lock Gaskets	22	EACH	@	\$ 218.40	\$ 4,804.80	10.0%	90.0%	\$ 480.48
8" DIP Main	2800	LF	@	\$ 32.60	\$ 91,280.00	0.0%	80.0%	\$ -
8" Sure Lock Gaskets	74	EACH	@	\$ 157.20	\$ 11,632.80	8.1%	88.1%	\$ 943.20
8" MJ 45 Bend	42	EACH	@	\$ 300.00	\$ 12,600.00	11.9%	91.9%	\$ 1,500.00
Fire Hydrant 7' Bury Depth	4	EACH	@	\$ 3,910.00	\$ 15,640.00	10.0%	90.0%	\$ 1,564.00
8" Flg 45 Bend	1	EACH	@	\$ 340.00	\$ 340.00	10.0%	90.0%	\$ 34.00
8" Flg 905 Bend	1	EACH	@	\$ 360.00	\$ 360.00	10.0%	90.0%	\$ 36.00
1" Services	6	EACH	@	\$ 1,590.00	\$ 9,540.00	10.0%	90.0%	\$ 954.00
8" Blow Off	1	EACH	@	\$ 750.00	\$ 750.00	10.0%	90.0%	\$ 75.00
8"x6" MJxFlg Tee	3	EACH	@	\$ 607.65	\$ 1,822.95	5.0%	80.0%	\$ 91.15
Locate Wire	3600	LF	@	\$ 0.50	\$ 1,800.00	5.0%	80.0%	\$ 90.00
Valve Boxes	9	EACH	@	\$ 90.00	\$ 810.00	5.0%	80.0%	\$ 40.50
8" MJ Gate Valve	2	EACH	@	\$ 1,275.00	\$ 2,550.00	5.0%	80.0%	\$ 127.50
10" Mega Lugs	12	EACH	@	\$ 105.00	\$ 1,260.00	5.0%	80.0%	\$ 63.00
8" Mega Lugs	100	EACH	@	\$ 68.75	\$ 6,875.00	1.0%	76.0%	\$ 68.75
6" Mega Lugs	14	EACH	@	\$ 55.00	\$ 770.00	7.1%	82.1%	\$ 55.00
6" Flg Packs	7	EACH	@	\$ 15.00	\$ 105.00	14.3%	89.3%	\$ 15.00
8" Water Loop	3	EACH	@	\$ 17,305.47	\$ 51,916.41	0.0%	75.0%	\$ -
Thrust Blocks	54	EACH	@	\$ 185.00	\$ 9,990.00	1.9%	76.9%	\$ 185.00
Bedding	3940	TON	@	\$ 18.00	\$ 70,920.00	0.0%	72.0%	\$ 18.00
Testing & Flushing	1	LS	@	\$ 7,500.00	\$ 7,500.00	10.0%	10.0%	\$ 750.00
6" DIP Main	90	LF	@	\$ 25.60	\$ 2,304.00	1.1%	71.1%	\$ 25.60
6" FlgxMJ Gate Valve	5	EACH	@	\$ 900.00	\$ 4,500.00	25.1%	95.1%	\$ 1,129.90
PHASE 3 - STORM DRAIN								
15" RCP Storm Drain	1160	LF	@	\$ 30.00	\$ 34,800.00	51.7%	92.7%	\$ 18,000.00
48" SD Manhole	11	EACH	@	\$ 2,700.00	\$ 29,700.00	50.9%	90.9%	\$ 15,120.00
2x3x5 Curb Inlet Boxes	2	EACH	@	\$ 2,700.00	\$ 5,400.00	50.0%	90.0%	\$ 2,700.00
16" HDPE Storm Drain	640	LF	@	\$ 68.00	\$ 43,520.00	50.0%	100.0%	\$ 21,760.00
2x3x4 Curb Inlet Boxes	7	EACH	@	\$ 2,500.00	\$ 17,500.00	54.3%	94.3%	\$ 9,500.00
3x3x4 Area Drain Boxes	2	EACH	@	\$ 2,700.00	\$ 5,400.00	50.0%	90.0%	\$ 2,700.00
42" RCP Storm Drain #1	104	LF	@	\$ 110.00	\$ 11,440.00	0.0%	100.0%	\$ -
42" RCP Storm Drain #2	72	LF	@	\$ 110.00	\$ 7,920.00	0.0%	100.0%	\$ -
FES (Flaired end section) 42"	4	EACH	@	\$ 1,500.00	\$ 6,000.00	0.0%	100.0%	\$ -
Bedding	1400	TON	@	\$ 18.00	\$ 25,200.00	34.7%	84.7%	\$ 8,740.00
Rip Rap	4	EACH	@	\$ 1,000.00	\$ 4,000.00	0.0%	100.0%	\$ -
Pipe Collars	43	EACH	@	\$ 80.00	\$ 3,440.00	43.0%	93.0%	\$ 1,480.00
PHASE 3 - CONCRETE								
24" Curb and Gutter	3984	LF	@	\$ 17.00	\$ 67,728.00	0.0%	0.0%	\$ -
Curb Tie-ins	9	EACH	@	\$ 450.00	\$ 4,050.00	0.0%	0.0%	\$ -
Curb Cut	70	LF	@	\$ 7.00	\$ 490.00	0.0%	0.0%	\$ -
Mobilization	2	EACH	@	\$ 750.00	\$ 1,500.00	0.0%	0.0%	\$ -
Manhole Collars	21	EACH	@	\$ 600.00	\$ 12,600.00	0.0%	0.0%	\$ -
Water Valve Collars	8	EACH	@	\$ 400.00	\$ 3,200.00	0.0%	0.0%	\$ -
PHASE 3 - ROADWAY IMPROVEMENTS								
3" Asphalt - Main Roadways	59500	SF	@	\$ 1.30	\$ 77,350.00	0.0%	0.0%	\$ -
8" Roadbase - Main Roadways	59500	SF	@	\$ 0.90	\$ 53,550.00	0.0%	0.0%	\$ -
12" Subbase - Main Roadways	74000	SF	@	\$ 0.90	\$ 66,600.00	0.0%	0.0%	\$ -
PHASE 3 - CONDUIT								
Conduit - Dry Utilities	1	L.S.	@	\$ 57,600.00	\$ 57,600.00	0.0%	0.0%	\$ -
BASE BID TOTAL					\$ 1,286,804.66	Previously Released:		\$ 723,001.21
10% Warranty Amount					\$ 128,680.47			
TOTAL BOND AMOUNT					\$ 1,415,485.13	This Release:		\$ 112,397.63



Total Released to Date  
TOTAL BOND REMAINING

\$ 835,398.84  
\$ 580,086.29


At the discretion of the city, up to 95% of the Base Bid Total may be released as partial payments and 100% of the Base Bid Total will be released at final inspection. The 10% Warranty Amount will be held for the one year warranty period.

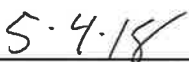
\_\_\_\_\_  
Will Jones  
Developer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Troy Stout  
Mayor

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Jed Muhlestein, P.E.  
City Engineer

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
City Council  
(by Charmayne Warnock - City Recorder)

\_\_\_\_\_  
Date

**Alpine City - General Fund  
FY 2018/2019 Budget**

Revenues	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
<b>Taxes</b>			
Property taxes	\$ 1,194,122	\$ 1,120,000	\$ 1,250,000
Redemption taxes	98,423	84,000	125,000
Sales tax	1,207,507	1,050,000	1,200,000
Motor vehicle taxes	114,088	106,000	106,000
Franchise fees	672,762	630,000	650,000
Penalties & interest on delinquent	2,740	1,500	1,500
<b>Total Taxes</b>	<b>\$ 3,289,642</b>	<b>\$ 2,991,500</b>	<b>\$ 3,332,500</b>
<b>License and Permits</b>			
Business licensed & fees	\$ 26,117	\$ 18,000	\$ 18,000
Plan check fees	142,155	105,000	160,000
Building permits	228,462	170,000	300,000
Building permit assessment	2,378	1,700	2,500
<b>Total License and Permits</b>	<b>\$ 399,111</b>	<b>\$ 294,700</b>	<b>\$ 480,500</b>
<b>Intergovernmental Revenue</b>			
Municipal recreation grant	\$ 5,472	\$ 5,400	\$ 5,400
<b>Total Intergovernmental</b>	<b>\$ 5,472</b>	<b>\$ 5,400</b>	<b>\$ 5,400</b>
<b>Charges For Service</b>			
Zoning & subdivision fees	\$ 36,745	\$ 10,000	\$ 15,000
Annexation applications	500	500	500
Sale of maps and publications	-	50	50
Public safety district rental	19,258	38,516	38,516
Waste collections sales	568,770	495,000	505,000
Youth council	5,392	1,300	-
Sale of cemetery lots	6,156	6,000	6,000
Burial fees	42,550	20,000	30,000
<b>Total Charges for Service</b>	<b>\$ 679,371</b>	<b>\$ 571,366</b>	<b>\$ 595,066</b>
<b>Fines and Forfeitures</b>			
Fines	\$ 44,556	\$ 42,000	\$ 45,000
Other fines	8,671	2,000	2,000
Traffic school	-	500	500
<b>Total Fines and Forfeitures</b>	<b>\$ 53,227</b>	<b>\$ 44,500</b>	<b>\$ 47,500</b>
<b>Rents &amp; Other Revenues</b>			
Recycling	\$ 75	\$ -	\$ -
Rents & concessions	55,494	34,000	34,000
Sale of City land	1,500	-	-
<b>Total Rents &amp; Other Revenues</b>	<b>\$ 57,069</b>	<b>\$ 34,000</b>	<b>\$ 34,000</b>

**Alpine City - General Fund-Continued  
FY 2018/2019 Budget**

<b>Revenues-continued</b>	<b>Actual FY 2017</b>	<b>Budget FY 2018</b>	<b>Proposed Budget FY 2019</b>
<b>Interest &amp; Misc Revenues</b>			
Interest earnings	\$ 39,308	\$ 20,000	\$ 40,000
Alpine Days revenue	100,130	40,000	75,000
Rodeo revenue	35,749	20,000	20,000
Bicentennial books	805	500	500
Donations	9	-	-
Sundry revenues	341,952	-	-
<b>Total Miscellaneous Revenues</b>	<b>\$ 517,953</b>	<b>\$ 80,500</b>	<b>\$ 135,500</b>
<b>Transfers &amp; Contributions</b>			
Fund balance appropriation	\$ -	\$ 859,295	\$ 493,993
Admin Fees Water Fund	6,000	-	-
Contribution for paramedic	30,625	29,500	30,000
Admin Fees Sewer Fund	6,000	-	-
<b>Total Contributions &amp; Transfers</b>	<b>\$ 42,625</b>	<b>\$ 888,795</b>	<b>\$ 523,993</b>
<b>Total General Fund Revenues</b>	<b>\$ 5,044,469</b>	<b>\$ 4,910,761</b>	<b>\$ 5,154,459</b>

**Alpine City - General Fund-Continued  
FY 2018/2019 Budget**

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Administration	\$ 356,293	\$ 383,350	\$ 436,450.00
Court	\$ 92,110	85,200	85,200
Treasurer	\$ 34,346	34,550	39,550
Elections	\$ -	20,500	500
Government Buildings	\$ 106,811	93,400	93,400
Emergency Services	\$ 1,852,736	1,839,984	1,948,259
Building Inspection	\$ 146,089	145,700	162,000
Planning & Zoning	\$ 195,537	210,700	213,950
Streets	\$ 707,652	534,927	598,850
Parks & Recreation	\$ 433,209	408,950	431,450
Cemetery	\$ 155,836	154,900	156,900
Garbage	\$ 447,486	482,600	# 471,950
Miscellaneous	\$ 962,816	516,000	516,000
<b>Total General Fund Expenditures</b>	<b>\$ 5,490,923</b>	<b>\$ 4,910,761</b>	<b>\$ 5,154,459</b>
<b>Surplus/(Deficit)</b>	<b>\$ (446,454)</b>	<b>\$ -</b>	<b>0</b>

**CLASS C ROADS**  
**FY 2018/2019 Budget**

Revenues	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Interest earnings	\$ -	\$ -	\$ -
Class "B&C" Road allotment	479,848	385,000	400,000
Appropriation of fund balance	-	195,000	150,000
<b>Total Revenues</b>	<b>\$ 479,848</b>	<b>\$ 580,000</b>	<b>\$ 550,000</b>

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Miscellaneous	\$ -	\$ -	\$ -
Class "B&C" road projects	331,067	580,000	550,000
Reserves	-	-	-
<b>Total Capital Expenditures</b>	<b>\$ 331,067</b>	<b>\$ 580,000</b>	<b>\$ 550,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ 148,781</b>	<b>\$ -</b>	<b>\$ -</b>

**Recreation Impact Fee Funds  
FY 2018/2019 Budget**

Revenues	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Recreation facility fees	\$ 120,960	\$ 20,500	# \$ 125,000
Interest earnings	7,959	4,500	5,000
Appropriation of fund balance	-	25,000	-
<b>Total Revenues</b>	<b>\$ 128,919</b>	<b>\$ 50,000</b>	<b>\$ 130,000</b>

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Timp Spec Serv Dist Impact Fee	\$ 79,348	\$ -	\$ -
Park system	2,400	50,000	130,000
Miscellaneous	-	-	-
<b>Total Capital Expenditures</b>	<b>\$ 81,748</b>	<b>\$ 50,000</b>	<b>\$ 130,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ 47,172</b>	<b>\$ -</b>	<b>\$ -</b>

**Impact Fee Funds Streets  
FY 2018/2019 Budget**

Revenues	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Streets & transportation fees	\$ 72,306	\$ 22,000	# \$ 105,000
Timpanogoas Sewer Hook On Fee	\$ 81,823	\$ -	\$ -
Interest earnings	-	-	-
Appropriation of fund balance	-	182,000	-
<b>Total Revenues</b>	<b>\$ 154,129</b>	<b>\$ 204,000</b>	<b>\$ 105,000</b>

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Streets & transport	\$ 36,502	\$ 204,000	\$ 105,000
Reserves	-	-	-
<b>Total Capital Expenditures</b>	<b>\$ 36,502</b>	<b>\$ 204,000</b>	<b>\$ 105,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ 117,627</b>	<b>\$ -</b>	<b>\$ -</b>

**Alpine City - Capital Projects Fund  
FY 2018/2019 Budget**

Revenues	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Interest revenue	\$ 16,951	\$ 7,000	\$ 9,000
Transfer from General Fund	950,000	500,000	500,000
Contributions from builders	-	-	-
Fund Balance appropriation	-	444,900	-
<b>Total Revenues</b>	<b>\$ 966,951</b>	<b>\$ 951,900</b>	<b>\$ 509,000</b>

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Capital outlay other	\$ 57,999	\$ 506,500	\$ 509,000
Capital outlay buildings	65,377	425,000	-
Capital outlay equipment	48,135	20,400	-
<b>Total Capital Expenditures</b>	<b>\$ 171,511</b>	<b>\$ 951,900</b>	<b>\$ 509,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ 795,440</b>	<b>\$ -</b>	<b>\$ -</b>



**Alpine City - Water Utility  
FY 2018/2019 Budget**

Revenues	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
<b>Operating Revenues</b>			
Metered water sales	\$ 579,991	\$ 560,000	\$ 600,000
Other water revenue	7,037	5,000	5,000
Water connection fee	4,890	5,000	5,000
Penalties	8,954	5,500	5,500
<b>Total Miscellaneous Revenues</b>	<b>\$ 600,872</b>	<b>\$ 575,500</b>	<b>\$ 615,500</b>
<b>Miscellaneous</b>			
Interest earned	\$ 31,649	\$ 19,000	\$ 21,000
Appropriated fund balance	222,211	836,450	301,275
<b>Total Utility Revenue</b>	<b>\$ 253,860</b>	<b>\$ 855,450</b>	<b>\$ 322,275</b>
<b>Total Utility Fund Revenues</b>	<b>\$ 854,731</b>	<b>\$ 1,430,950</b>	<b>\$ 937,775</b>

Expenses	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Water operating	\$ 420,614	\$ 387,300	\$ 372,650
Depreciation	264,719	255,000	255,000
Capital outlay- Buildings	-	50,000	50,000
Capital outlay- Improvements	(0)	730,000	250,000
Capital outlay- Equipment	(1)	8,650	10,125
<b>Total Utility Fund Expenses</b>	<b>\$ 685,333</b>	<b>\$ 1,430,950</b>	<b>\$ 937,775</b>
<b>Surplus/(Deficit)</b>	<b>\$ 169,398</b>	<b>\$ -</b>	<b>\$ -</b>

**Impact Fee Funds Water Impact Fees  
FY 2018/2019 Budget**

<b>Revenues</b>	<b>Actual FY 2017</b>	<b>Budget FY 2018</b>	<b>Proposed Budget FY 2019</b>
Water Impact Fees	\$ 42,193	\$ 27,000	# \$ 70,000
Interest earnings	-	41,000	-
Appropriation of fund balance	-	-	-
<b>Total Revenues</b>	<b>\$ 42,193</b>	<b>\$ 68,000</b>	<b>\$ 70,000</b>

<b>Expenditures</b>	<b>Actual FY 2017</b>	<b>Budget FY 2018</b>	<b>Proposed Budget FY 2019</b>
Impact fee projects	\$ 0	\$ 68,000	\$ 70,000
To reserves	-	-	-
<b>Total Capital Expenditures</b>	<b>\$ 0</b>	<b>\$ 68,000</b>	<b>\$ 70,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ 42,193</b>	<b>\$ -</b>	<b>\$ -</b>

**Alpine City - Sewer Utility  
FY 2018/2019 Budget**

Revenues	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
<b>Operating Revenues</b>			
Sewer system sales	\$ 1,065,326	\$ 1,000,000	\$ 1,025,000
Other revenue	12,130	10,000	10,000
Sewer connection fee	3,125	3,000	5,000
Developers Contributions	161,637	-	-
<b>Total Miscellaneous Revenues</b>	<b>\$ 1,242,218</b>	<b>\$ 1,013,000</b>	<b>\$ 1,040,000</b>
<b>Miscellaneous</b>			
Interest earned	\$ 20,643	\$ 10,000	\$ 12,000
Appropriated fund balance	-	55,350	27,975
<b>Total Utility Revenue</b>	<b>\$ 20,643</b>	<b>\$ 65,350</b>	<b>\$ 39,975</b>
<b>Total Utility Fund Revenues</b>	<b>\$ 1,262,862</b>	<b>\$ 1,078,350</b>	<b>\$ 1,079,975</b>

Expenses	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Sewer operating	\$ 886,101	\$ 874,700	\$ 874,850
Depreciation	154,810	130,000	130,000
Capital outlay- Improvements	-	65,000	65,000
Capital outlay- Equipment	(1)	8,650	10,125
<b>Total Utility Fund Expenses</b>	<b>\$ 1,040,910</b>	<b>\$ 1,078,350</b>	<b>\$ 1,079,975</b>
<b>Surplus/(Deficit)</b>	<b>\$ 221,952</b>	<b>\$ -</b>	<b>\$ -</b>

**Alpine City - Sewer Impact fee funds  
FY 2018/2019 Budget**

Revenues	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Sewer Impact Fees	\$ 13,500	\$ 12,000	# \$ 20,000
Interest earnings	-	-	-
Appropriation of fund balance	-	-	-
<b>Total Revenues</b>	<b>\$ 13,500</b>	<b>\$ 12,000</b>	<b>\$ 20,000</b>

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Sewer Impact fee projects	\$ 0	\$ 4,000	\$ 20,000
To reserves	-	8,000	-
<b>Total Capital Expenditures</b>	<b>\$ 0</b>	<b>\$ 12,000</b>	<b>\$ 20,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ 13,499</b>	<b>\$ -</b>	<b>\$ -</b>

**Alpine City - PI Fund  
FY 2018/2019 Budget**

Revenues	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
<b>Operating Revenues</b>			
Irrigation water sales	\$ 966,177	\$ 870,000	\$ 875,000
Other revenue	-	1,000	1,000
PI connection fee	4,740	1,500	2,500
PI impact fee	-	-	-
Developer Contributions	159,839	-	-
<b>Total Miscellaneous Revenues</b>	<b>\$ 1,130,755</b>	<b>\$ 872,500</b>	<b>\$ 878,500</b>
<b>Miscellaneous</b>			
Interest earned	\$ 27,966	\$ 12,000	\$ 14,000
Appropriated fund balance	-	915,227	881,452
<b>Total Utility Revenue</b>	<b>\$ 27,966</b>	<b>\$ 927,227</b>	<b>\$ 895,452</b>
<b>Total Utility Fund Revenues</b>	<b>\$ 1,158,722</b>	<b>\$ 1,799,727</b>	<b>\$ 1,773,952</b>

Expenses	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
PI operating	\$ 536,701	\$ 513,700	\$ 521,450
Depreciation	227,716	223,704	223,704
Amortization	26,623	-	-
Capital Outlay	-	585,000	550,000
Capital outlay- Equipment	-	8,650	10,125
Bond costs	4,500	4,500	4,500
Debt Service	118,380	464,173	464,173
<b>Total Utility Fund Expenses</b>	<b>\$ 913,920</b>	<b>\$ 1,799,727</b>	<b>\$ 1,773,952</b>
<b>Surplus/(Deficit)</b>	<b>\$ 244,801</b>	<b>\$ -</b>	<b>\$ -</b>

**Alpine City - Pressure Irrigation Impact fee funds  
FY 2018/2019 Budget**

Revenues	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
PI Impact Fees	\$ 84,859	\$ 25,000	# \$ 75,000
Interest earnings	-	-	-
Appropriation of fund balance	-	-	-
<b>Total Revenues</b>	<b>\$ 84,859</b>	<b>\$ 25,000</b>	<b>\$ 75,000</b>

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
PI Impact fee projects	\$ -	\$ -	\$ 75,000
To reserves	-	25,000	-
<b>Total Capital Expenditures</b>	<b>\$ -</b>	<b>\$ 25,000</b>	<b>\$ 75,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ 84,859</b>	<b>\$ -</b>	<b>\$ -</b>

**Alpine City - Storm Drain Fund  
FY 2018/2019 Budget**

Revenues	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
<b>Operating Revenues</b>			
Storm drain revenue	\$ 180,177	\$ 162,000	\$ 165,000
Other revenue	-	1,000	1,000
SWPP fee	10,200	6,000	10,000
Storm drain impact fee	-	-	-
<b>Total Miscellaneous Revenues</b>	<b>\$ 190,377</b>	<b>\$ 169,000</b>	<b>\$ 176,000</b>
<b>Miscellaneous</b>			
Interest earned	\$ 8,316	\$ 3,000	\$ 4,000
Developer Contributions	\$ 274,612	\$ -	\$ -
Appropriated fund balance	-	108,600	101,100
<b>Total Utility Revenue</b>	<b>\$ 282,928</b>	<b>\$ 111,600</b>	<b>\$ 105,100</b>
<b>Total Utility Fund Revenues</b>	<b>\$ 473,305</b>	<b>\$ 280,600</b>	<b>\$ 281,100</b>
<b>Expenses</b>			
SD operating	\$ 114,089	\$ 97,100	\$ 97,600
Depreciation	99,130	83,500	83,500
Capital outlay	(0)	100,000	100,000
<b>Total Utility Fund Expenses</b>	<b>\$ 213,219</b>	<b>\$ 280,600</b>	<b>\$ 281,100</b>
<b>Surplus/(Deficit)</b>	<b>\$ 260,086</b>	<b>\$ -</b>	<b>\$ -</b>

**Alpine City - Storm Drain Impact fee funds  
FY 2018/2019 Budget**

Revenues	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
SD Impact Fees	\$ 40,000	\$ 8,000	# \$ 65,000
Interest earnings	-	-	-
Appropriation of fund balance	-	132,000	-
<b>Total Revenues</b>	<b>\$ 40,000</b>	<b>\$ 140,000</b>	<b>\$ 65,000</b>

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
SD Impact fee projects	\$ -	\$ 140,000	\$ 65,000
To reserves	-	-	-
<b>Total Capital Expenditures</b>	<b>\$ -</b>	<b>\$ 140,000</b>	<b>\$ 65,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>



**Alpine City - Trust & Agency Fund  
FY 2018/2019 Budget**

Revenues	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Interest revenue	\$ 1,855	\$ 1,000	\$ 1,000
<b>Total Revenues</b>	<b>\$ 1,855</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
Expenditures			
Interest expense	\$ -	\$ 1,000	\$ 1,000
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ 1,855</b>	<b>\$ -</b>	<b>\$ -</b>

**Alpine City - Cemetery Perpetual Fund  
FY 2018/2019 Budget**

Revenues	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Cemetery lot payments	\$ 9,604	\$ 13,000	\$ 13,000
Upright Monument	1,950	2,500	2,500
Interest revenues	6,769	2,500	2,500
Appropriate fund balance	-	-	-
<b>Total Revenues</b>	<b>\$ 18,322</b>	<b>\$ 18,000</b>	<b>\$ 18,000</b>

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Cemetery expenses	\$ -	\$ 18,000	\$ 18,000
<b>Total Expenses</b>	<b>\$ -</b>	<b>\$ 18,000</b>	<b>\$ 18,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ 18,322</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Alpine City - General Fund-Continued</b> <b>Administration</b>
<b>FY 2018/2019 Budget</b>

Expenditures	Actual FY 2017	Budget FY 2018
Salaries and Wages	\$ 187,178	\$ 187,500
Employee Benefits	69,315	77,500
Overtime Wages	1,271	1,500
Books, Subscriptions, & Members	16,780	19,200
Public Notices	3,992	4,000
Travel	3,967	4,500
Office Supplies & Postage	20,606	20,000
Equipment - Supplies & Mainten	1,066	1,000
Telephone	4,254	3,500
Professional Services	11,618	30,000
Education	-	150
Council Discretionary Fund	12,101	13,000
Mayor Discretionary Fund	7,591	8,000
Insurance	8,694	9,000
Other Services	209	500
Other Expenses	7,652	4,000
<b>Total Administration</b>	<b>\$ 356,293</b>	<b>\$ 383,350</b>



Proposed  
Budget  
FY 2019

\$	221,750	added salary for new position - Event Coordinator
	94,350	added benefits for new position - Event Coordinator
	1,500	
	18,000	
	4,500	
	2,500	
	20,000	
	1,500	
	4,500	
	30,000	
	150	
	15,000	added \$2,000 for first responders dinner
	8,000	
	10,200	
	500	
	4,000	
\$	436,450	

Alpine City - General Fund-Continued	
Court	FY 2018/2019 Budget

Expenditures	Actual FY 2017	Budget FY 2018
Office Expense & Postage	\$ 32,307	\$ 25,000
Professional Services	37,412	40,000
Witness Fees	149	200
Victim Reparation Assessment	22,242	20,000
<b>Total Court</b>	<b>\$ 92,110</b>	<b>\$ 85,200</b>

Proposed  
Budget  
FY 2019

\$	25,000
	40,000
	200
	20,000
<hr/>	
\$	<b>85,200</b>
<hr/>	

<b>Treasurer</b>	<b>Alpine City - General Fund-Continued FY 2018/2019 Budget</b>
------------------	---

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Salaries and Wages	\$ 16,074	\$ 11,600	\$ 12,900
Employee Benefits	5,302	6,100	9,800
Books, Subscriptions, & Members	535	500	500
Travel	-	500	500
Office Supplies & Postage	410	750	750
Professional & Technical	-	3,600	3,600
Education	125	500	500
Accounting Services/Audit	11,900	11,000	11,000
<b>Total Treasurer</b>	<b>\$ 34,346</b>	<b>\$ 34,550</b>	<b>\$ 39,550</b>

Elections	Alpine City - General Fund-Continued FY 2018/2019 Budget		
-----------	---	--	--

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Office Expense, Supplies & Pos	\$ -	\$ 500	\$ 500
Miscellaneous Services	-	20,000	-
<b>Total Elections</b>	<b>\$ -</b>	<b>\$ 20,500</b>	<b>\$ 500</b>



<b>Government Buildings</b>	<b>Alpine City - General Fund-Continued</b>	
	<b>FY 2018/2019 Budget</b>	

Expenditures	Actual FY 2017		Budget FY 2018		Proposed Budget FY 2019
Building Supplies	\$ 7,164	\$	4,000	\$	4,000
Utilities	22,854		22,000		22,000
Insurance	-		2,400		2,400
Other Services	21,180		20,000		20,000
Capital Outlay Buildings	55,613		45,000		45,000
<b>Total Government Buildings</b>	<b>\$ 106,811</b>	<b>\$</b>	<b>93,400</b>	<b>\$</b>	<b>93,400</b>

Emergency Services	Alpine City - General Fund-Continued FY 2018/2019 Budget		
--------------------	---	--	--

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Police	\$ 1,095,857	\$ 1,090,214	\$ 1,105,583
Fire	694,812	675,610	767,664
Administration	62,068	74,160	75,012
<b>Total Emergency Services</b>	<b>\$ 1,852,736</b>	<b>\$ 1,839,984</b>	<b>\$ 1,948,259</b>

Police: \$4,870.78 is capital cost, create new line item? Remainder is ongoing costs

Fire: \$38,165.26 is capital cost, create new line item? Remainder is ongoing costs

No, just keep that is your fee, it is their capital

<b>Alpine City - General Fund-Continued</b> <b>Building Inspection</b>	
<b>FY 2018/2019 Budget</b>	

Expenditures	Actual FY 2017	Budget FY 2018
Salaries and Wages	\$ 21,099	\$ 21,500
Employee Benefits	16,304	16,500
Overtime Wages	1,271	2,000
Books, Subscriptions, & Members	135	500
Office Supplies & Postage	-	700
Telephone	2,484	2,000
Contract/Building Inspector	93,427	90,000
Insurance & Surety Bonds	9,492	10,000
Building Permit Surcharge	1,877	2,500
<b>Total Building Inspection</b>	<b>\$ 146,089</b>	<b>\$ 145,700</b>

Proposed  
Budget  
FY 2019

\$	36,700	Inlcudes new 1/2 time position
	17,600	Inlcudes new 1/2 time position
	2,000	
	500	
	700	
	2,000	
	90,000	
	10,000	
	2,500	
\$	<b>162,000</b>	

<b>Alpine City - General Fund-Continued</b> <b>Planning &amp; Zoning</b> <b>FY 2018/2019 Budget</b>			
--	--	--	--

Expenditures	Actual FY 2017		Budget FY 2018	
Salaries and Wages	\$ 95,842		\$ 101,750	
Employee Benefits	47,302		52,500	
Overtime Wages	593		1,000	
Books, Subscriptions, & Members	1,740		2,200	
Travel	340		1,500	
Office Supplies & Postage	2,593		3,000	
Professional Services	44,759		46,000	
Legal Services For Subdivis	1,995		2,000	
Education	375		750	
<b>Total Planning &amp; Zoning</b>	<b>\$ 195,537</b>		<b>\$ 210,700</b>	

Proposed  
Budget  
FY 2019

\$	98,250
	59,250
	1,000
	2,200
	1,500
	3,000
	46,000
	2,000
	750
<b>\$</b>	<b>213,950</b>

	<b>Alpine City - General Fund-Continued</b> <b>FY 2018/2019 Budget</b>
--	---

Expenditures	Actual FY 2017		Budget FY 2018	
Salaries and Wages	\$ 89,673		\$ 68,000	
Employee Benefits	60,662		61,000	
Overtime Wages	11,786		11,000	
Travel	291		500	
Office Supplies & Postage	19		500	
Equipment - Supplies & Maintenance	29,358		32,000	
Street Supplies and Maintenance	67,475		70,000	
Utilities	336		500	
Telephone	547		750	
Power- Street Lights	54,822		50,000	
Insurance	10,022		11,950	
Other Services	19,660		12,000	
Other Expenses	5,581		3,077	
Class C Road Fund	331,067		-	
Capital Outlay- Other Than Building	-		200,000	
Capital Outlay- Equipment	26,355		13,650	
<b>Total Streets</b>	<b>\$ 707,652</b>		<b>\$ 534,927</b>	





**Proposed  
Budget  
FY 2019**

\$	71,250	
	60,000	
	11,000	
	1,000	
	750	
	32,000	
	70,000	
	500	
	900	
	50,000	
	11,950	
	12,000	
	3,500	
	-	
	200,000	Pioneer Drive Improvements
	74,000	Includes sweeper payment and distributor
<b>\$</b>	<b>598,850</b>	

<b>Alpine City - General Fund-Continued</b> <b>Parks &amp; Recreation</b>
<b>FY 2018/2019 Budget</b>

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Salaries and Wages	\$ 42,908	\$ 43,600	\$ 44,650
Wages Temporary Employees	25,538	27,500	27,500
Employee Benefits	29,894	28,300	28,900
Overtime Wages	1,093	1,200	1,200
Travel	839	1,000	1,000
Office Supplies & Postage	1,777	2,200	2,200
Equipment - Supplies & Maintenance	21,126	25,000	25,000
Building And Grounds Supplies	24,978	26,500	26,500
Utilities	46,934	3,500	3,500
Telephone	489	500	850
Insurance & Surety Bonds	9,492	10,500	10,500
Deer Population Control	24,414	20,000	40,000
Rodeo	-	25,000	25,000
Other Expenses	11,533	16,500	16,500
Alpine Days	141,094	134,450	134,450
Moyle Park	8,939	9,000	9,000
Library	11,474	11,000	11,000
Youth Council	8,968	5,000	5,500
Book Mobile	13,200	13,200	13,200
Trails	8,520	5,000	5,000
<b>Total Parks &amp; Recreation</b>	<b>\$ 433,209</b>	<b>\$ 408,950</b>	<b>\$ 431,450</b>

<b>Alpine City - General Fund-Continued</b> <b>Cemetery FY 2018/2019 Budget</b>
--

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Salaries and Wages	\$ 42,908	\$ 43,600	\$ 44,650
Wages Temporary Employees	25,538	27,500	27,500
Employee Benefits	29,892	28,300	28,900
Overtime Wages	1,093	2,000	2,000
Travel	221	500	500
Office Supplies & Postage	331	500	500
Equipment- Supplies & Maintenance	16,661	15,000	15,000
Building and Grounds	11,197	15,000	15,000
Telephone	408	500	850
Insurance & Surety Bonds	9,492	10,000	10,000
Other Services	18,094	12,000	12,000
<b>Total Cemetery</b>	<b>\$ 155,836</b>	<b>\$ 154,900</b>	<b>\$ 156,900</b>

<b>Alpine City - General Fund-Continued</b> <b>Garbage</b>
<b>FY 2018/2019 Budget</b>

Expenditures	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Salaries and Wages	\$ 32,425	\$ 63,400	\$ 58,000
Employee Benefits	19,272	45,500	40,250
Office Supplies & Postage	3,872	3,600	3,600
Professional & Technical	-	3,600	3,600
Technology Update	6,875	5,000	5,000
Tipping Fees	101,921	110,000	110,000
Waste Pickup Contract	281,633	250,000	250,000
Other Expenses	1,489	1,500	1,500
<b>Total Garbage</b>	<b>\$ 447,486</b>	<b>\$ 482,600</b>	<b>\$ 471,950</b>

Alpine City - General Fund-Continued	
Miscellaneous	FY 2018/2019 Budget

Expenditures	Actual FY 2017	Budget FY 2018
Technology Upgrade	\$ 17,396	\$ 11,000
Transfer To Capital IMP Fund	950,000	500,000
Emergency Prep	(4,580)	5,000
<b>Total Miscellaneous</b>	<b>\$ 962,816</b>	<b>\$ 516,000</b>

Proposed  
Budget  
FY 2019

\$	11,000
	500,000
	5,000
<hr/>	
\$	<b>516,000</b>
<hr/>	

<b>Water Fund</b>	<b>Alpine City - Water Utility FY 2018/2019 Budget</b>
-------------------	--

Water Operating Expenses	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Salaries and Wages	\$ 151,584	\$ 154,600	\$ 146,000
Employee Benefits	101,253	90,800	84,750
Overtime Wages	12,379	11,000	11,000
Books, Subscriptions, & Members	1,863	2,500	2,500
Travel	2,250	3,000	3,000
Office Supplies & Postage	12,903	13,000	13,000
Equipment - Supplies & Mainten	23,861	21,000	21,000
Building and Ground Supplies	51,465	15,000	15,000
Utilities	21,333	25,000	25,000
Telephone	1,885	1,600	1,600
Professional & Technical Services	14,041	18,900	18,900
Education	545	1,000	1,000
Technology Update	1,565	10,000	10,000
Insurance and Surety Bonds	9,492	10,900	10,900
Miscellaneous Services	1,275	1,500	1,500
Other Expenses	6,920	7,500	7,500
General Fund Admin Fees	6,000	-	-
<b>Total Operating Water Fund Expenses</b>	<b>\$ 420,614</b>	<b>\$ 387,300</b>	<b>\$ 372,650</b>
Depreciation	264,719	255,000	255,000
Capital outlay- Buildings	-	50,000	50,000
Capital outlay- Improvements	(0)	730,000	250,000
Capital outlay- Equipment	(1)	8,650	10,125
<b>Total Utility Fund Expenses</b>	<b>\$ 685,333</b>	<b>\$ 1,430,950</b>	<b>\$ 937,775</b>
Capital Outlay- Impact Fee	0.32		
	\$ 685,333.24		

Sewer Fund	<b>Alpine City - Sewer Utility</b> <b>FY 2018/2019 Budget</b>
------------	--

Sewer Operating Expenses	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Salaries and Wages	\$ 154,948	\$ 133,700	\$ 132,000
Employee Benefits	94,229	87,300	84,750
Overtime Wages	12,181	10,000	10,000
Travel	1,331	2,500	2,500
Office Supplies & Postage	10,102	12,000	12,000
Equipment - Supplies & Mainten	10,184	5,000	5,000
Building and Ground Supplies	7,082	11,600	11,600
Utilities	501	500	500
Telephone	4,087	4,250	4,250
Professional & Technical	-	3,600	8,000
Technology Update	1,566	5,000	5,000
Timpanogos Special Service District	581,261	598,250	598,250
Other Expenses	2,629	1,000	1,000
General Fund Admin Fees	6,000	-	-
<b>Total Operating Sewer Fund Expenses</b>	<b>\$ 886,101</b>	<b>\$ 874,700</b>	<b>\$ 874,850</b>
Depreciation	154,810	130,000	130,000
Capital outlay- Improvements	-	65,000	65,000
Capital outlay- Equipment	(1)	8,650	10,125
<b>Total Utility Fund Expenses</b>	<b>\$ 1,040,910</b>	<b>\$ 1,078,350</b>	<b>\$ 1,079,975</b>
Capital Outlay- Impact Fee	0.19		
	\$ 1,040,910.37		



Pressurized Irrigation Fund	Alpine City - PI Fund FY 2018/2019 Budget	
-----------------------------	--	--

PI Operating Expenses	Actual FY 2017	Budget FY 2018
Salaries and Wages	\$ 113,234	\$ 93,700
Employee Benefits	75,397	55,000
Overtime Wages	12,181	13,000
Travel	908	1,200
Equipment - Supplies & Mainten	66,296	67,500
Building and Ground Supplies	2,035	2,500
Utilities	220,813	225,000
Telephone	1,010	1,500
Office Supplies & Postage	13,226	12,000
Professional & Technical Services	-	1,800
Engineer Services	9,360	10,000
Technology Update	1,565	5,500
Annual Audit - Utah Water	-	500
Insurance & Surety Bonds	18,690	20,000
Miscellaneous Services	-	3,000
Other Expenses	1,986	1,500
<b>Total Operating PI Fund Expenses</b>	<b>\$ 536,701</b>	<b>\$ 513,700</b>
Depreciation	227,716	223,704
Amortization	26,623	-
Capital Outlay	-	585,000
Capital Outlay- Equipment	-	8,650
Agents Fees	2,500	2,500
Trustee Fees	2,000	2,000
Bond Principal #0352418	-	355,000
Bond Interest #0352418	118,380	109,173
<b>Total Utility Fund Expenses</b>	<b>\$ 913,920</b>	<b>\$ 1,799,727</b>



Proposed  
Budget  
FY 2019

\$	97,000
	56,250
	13,000
	1,200
	65,000
	5,000
	225,000
	1,500
	12,000
	5,000
	10,000
	5,500
	500
	20,000
	3,000
	1,500
\$	<b>521,450</b>

	223,704
	-
	550,000
	10,125
	2,500
	2,000
	355,000
	109,173
\$	<b>1,773,952</b>

<b>Storm Drain Fund</b>	<b>Alpine City - Storm Drain Fund FY 2018/2019 Budget</b>
-------------------------	---

SD Operating Expenses	Actual FY 2017	Budget FY 2018	Proposed Budget FY 2019
Salaries and Wages	\$ 52,229	\$ 42,000	\$ 42,250
Employee Benefits	26,710	26,000	26,250
Planning	-	500	500
Books, Subscriptions, & Members	1,973	2,000	2,000
Travel	624	650	650
Office Supplies & Postage	2,829	2,500	2,500
Building & Ground Supplies	14,808	4,500	4,500
Storm Drain Utilities	543	-	-
Technology Update	1,566	5,000	5,000
Insurance	9,500	10,000	10,000
Miscellaneous Services	3,307	3,950	3,950
<b>Total Operating SD Fund Expenses</b>	<b>\$ 114,089</b>	<b>\$ 97,100</b>	<b>\$ 97,600</b>
Depreciation	99,130	83,500	83,500
Capital Outlay	(0)	100,000	100,000
<b>Total Utility Fund Expenses</b>	<b>\$ 213,219</b>	<b>\$ 280,600</b>	<b>\$ 281,100</b>

## **ALPINE CITY COUNCIL AGENDA**

**SUBJECT:** Alpine View Estates Subdivision – PRD Exception

**FOR CONSIDERATION ON:** 8 May 2018

**PETITIONER:** Griff Johnson

**ACTION REQUESTED BY PETITIONER:** Be granted an exception to the slope requirement (Section 3.9.4.3A)

### **BACKGROUND INFORMATION:**

The original concept plan for Alpine View Estates was approved by the Planning Commission on March 6, 2018. It was later revised, and again approved on April 17, 2018, and included recommendation that an exception be made for the slope requirement.

The proposed subdivision includes 19 lots on 19.30 acres, with lot sizes ranging from 0.46 acres to 0.88 acres, and approximately 5.05 acres being dedicated as open space. The development is located in the CR-40,000 zone.

### **STAFF RECOMMENDATION:**

Approve an exception to the PRD slope requirement.



**Date:** May 4, 2018

**By:** Austin Roy *AR*  
City Planner

**Subject:** **Planning and Zoning Review**  
**Alpine View Estates Exception**  
**19 Lots on 19.30 Acres, CR-40,000 Zone**

### **Background**

The proposed Alpine View Estates PRD Subdivision consists of 19 lots on 19.3 acres. The development is located along 400 West, south of Blue Spruce Road and Lupine Drive. The development is in CR-40,000 zone and was granted PRD status February 27, 2018 by the City Council. The lots range in size from 0.46 to 0.88 acres.

### **Open Space**

PRD's have specific slope requirements on the lots. Lots that contain slopes greater than 25% must obtain a recommendation and approval from the Planning Commission and City Council respectively. Section 3.9.4 of the Development Code states:

*"Notwithstanding the minimum open space requirements set forth under Section 3.9.4 #1, **the designated open space area shall include** and contain all 100 year flood plain areas, defined floodways, all avalanche and rock fall hazard areas, **all areas having a slope of twenty five (25) percent or greater**, or any other area of known significant physical hazard for development.*

*A. An exception may be made with a recommendation by the Planning Commission to the City Council with the final determination to be made by the City Council that up to 5% of an individual lot may contain ground having a slope of more than 25% in the CR-20,000 and CR-40,000 zones as long as the lot can meet current ordinance."*

Ten lots contain small amounts of areas with slopes greater than 25% (steep slopes), but no more than 5% of the total area of each lot. Lot 12 contains a large man-made hill that pushes to steep slope area calculation over the allowed 5%. Staff recommends this lot be considered with the others that contain less than 5% area of steep slopes due to the man-made condition. In PRD developments it is common to have a small amount of steep slopes in each lot. **Staff recommends that the City Council approve the exception regarding slopes as outlined above.**

## **RECOMMENDATION**

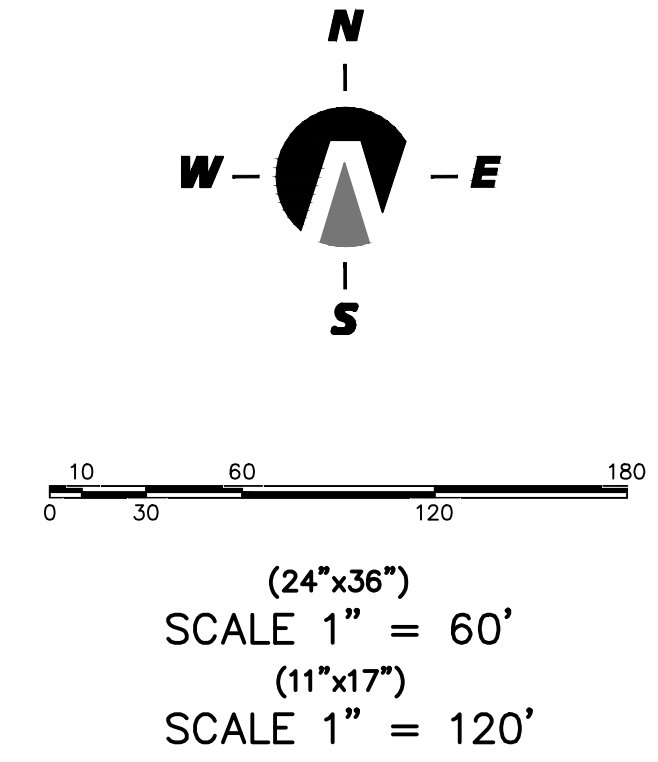
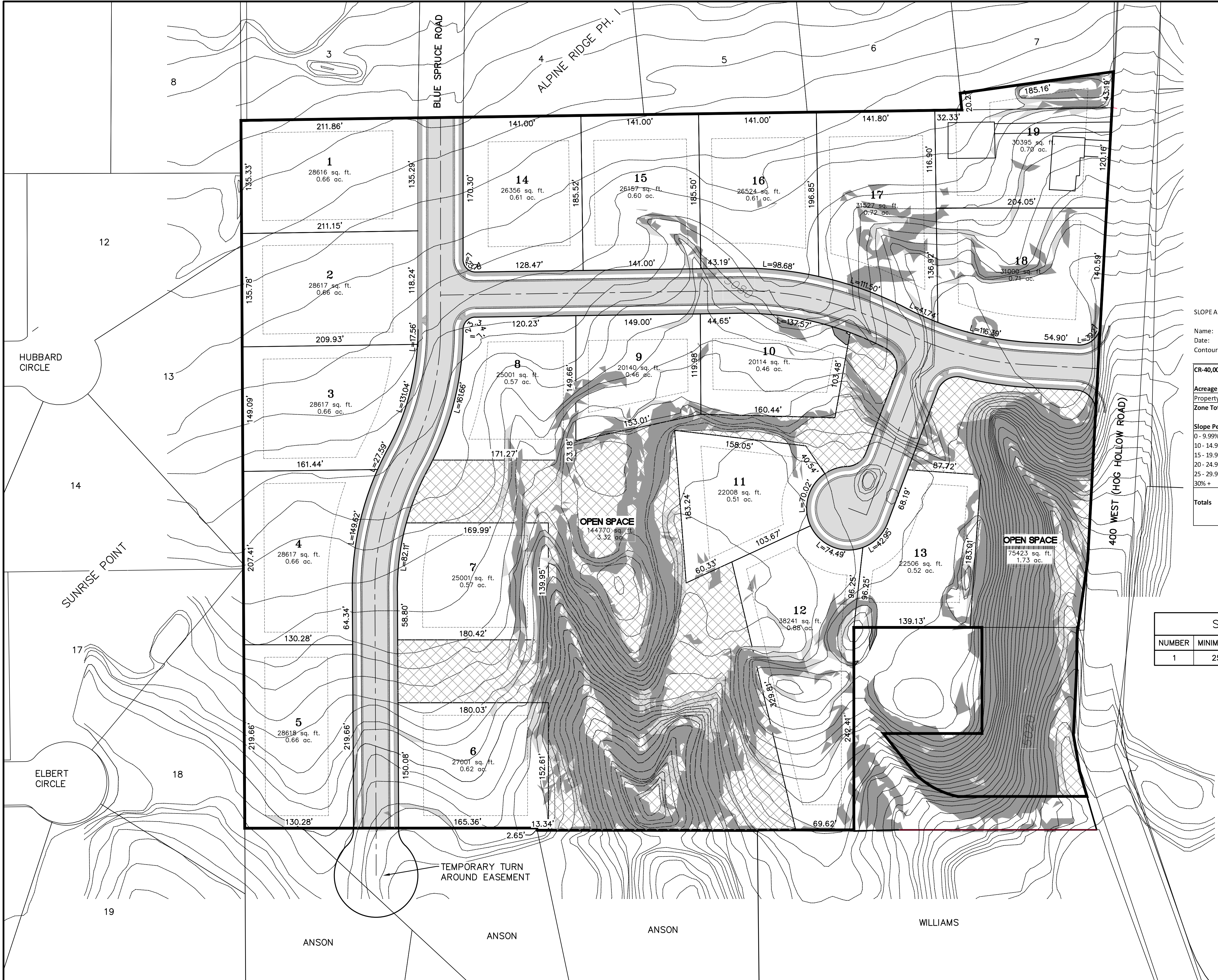
**The Planning and Zoning Department recommends that the City Council grant the following exception for the proposed development:**

- **Allow for the slopes greater than 25% contained in lots.**

Attached

- Concept Plan





SLOPE ANALYSIS (BASED ON PRD FORMULA 3.9.5)

Name: Alpine View Estates  
Date: 1/23/2018  
Contours Used: 1999 Contours

CR-40,000 Zone					
Acreage		Acres	Total Square Feet		
Property		19.296	840,518.00		
Zone Total Acreage		19.296			
Slope Percentages	Percent Acres Within that range	SF within slope range	Acres within slope range	Required Acres per Lot	Allowed Lots for this range
0 - 9.99%	60%	507,599.00	11.653	1	11.653
10 - 14.99%	12%	104,226.00	2.393	1.5	1.595
15 - 19.99%	7%	56,379.00	1.294	2	0.647
20 - 24.99%	4%	34,023.00	0.781	3	0.260
25 - 29.99%	3%	26,433.00	0.607	4	0.152
30% +	13%	111,858.00	2.568	5	0.514
Totals		100%	19.296	Base Density: 15	
				Public Open Space (25% Max Bonus), PRD: 19	

SURFACE SLOPE DATA				
NUMBER	MINIMUM SLOPE	MAXIMUM SLOPE	AREA	COLOR
1	25.000%	627.617%	138261	

CONTOURS USED: 1999 CONTOURS

LOT #	25%+ SLOPE
LOT 1	0.00%
LOT 2	0.00%
LOT 3	0.00%
LOT 4	0.00%
LOT 5	0.00%
LOT 6	0.00%
LOT 7	0.11%
LOT 8	2.80%
LOT 9	3.81%
LOT 10	4.65%
LOT 11	1.15%
LOT 12	7.36%*
LOT 13	3.95%
LOT 14	0.00%
LOT 15	2.23%
LOT 16	0.41%
LOT 17	3.81%
LOT 18	4.65%
LOT 19	3.94%

\* MAN-MADE SLOPES ACCOUNT FOR THE MAJORITY OF THE +25% SLOPE WITHIN THIS LOT

SITE TABLE		
OVERALL PROJECT=	840524 sq.ft.	100.00%
ROADWAYS=	105166 sq.ft.	12.51%
LOTS AREA=	515165 sq.ft.	61.29%
OPEN SPACE=	220193 sq.ft.	26.20%

THESE DRAWINGS, OR ANY PORTION THEREOF, SHALL NOT BE USED ON ANY PROJECT OR EXTENSIONS OF THIS PROJECT EXCEPT BY AGREEMENT IN WRITING WITH NORTHERN ENGINEERING, INC.

5			DESIGNED BY:	DATE:
4			DRAWN BY:	DATE:
3			CHECKED BY:	DATE:
2			APPROVED:	DATE:
1			COGO FILE:	DATE:
NO.	REVISIONS	BY	DATE	REV. COGO FILE:



**Northern  
ENGINEERING INC**  
ENGINEERING—LAND PLANNING  
CONSTRUCTION MANAGEMENT

1040 E. 800 N.  
OREM, UTAH 84097  
(801) 802-8992

ALPINE VIEW ESTATES		19 LOT CONCEPT	JOB NO. 3-17-055
ALPINE, UTAH			SHEET NO. 2



## **ALPINE CITY COUNCIL AGENDA**

**SUBJECT: General Plan – Lambert Park**

**FOR CONSIDERATION ON: 8 May 2018**

**PETITIONER: Staff**

**ACTION REQUESTED BY PETITIONER: Review the Lambert Park Element of the General Plan and Lambert Park Master Plan.**

### **BACKGROUND INFORMATION:**

The Planning Commission has recommended approval of the Alpine City General Plan 2018. This General Plan includes an element specifically for Lambert Park and a Lambert Park Master Plan.

On May 1, 2018 the Planning Commission proposed an amendment to the Alpine City General Plan and Lambert Park Master Plan with the following motion:

*MOTION: Sylvia Christiansen moved to recommend a parking area with twenty to thirty stalls on the south end of Lambert Park, south of the fork, near the bathroom.*

*Jane Griener seconded the motion. The motion passed with 7 ayes and 0 Nays. Bryce Higbee, Alan MacDonald, John Mackay, David Fotheringham, Jane Griener, John Gubler, Sylvia Christiansen all voted Aye.*

### **STAFF RECOMMENDATION:**

Review the Lambert Park Element of the General Plan, the Lambert Park Master Plan, and recommendations from the Planning Commission.



# PARKS, RECREATION, TRAILS & OPEN SPACE – LAMBERT PARK



## GOAL #1

Plan and maintain a sustainable high quality natural trails park for multiple uses.

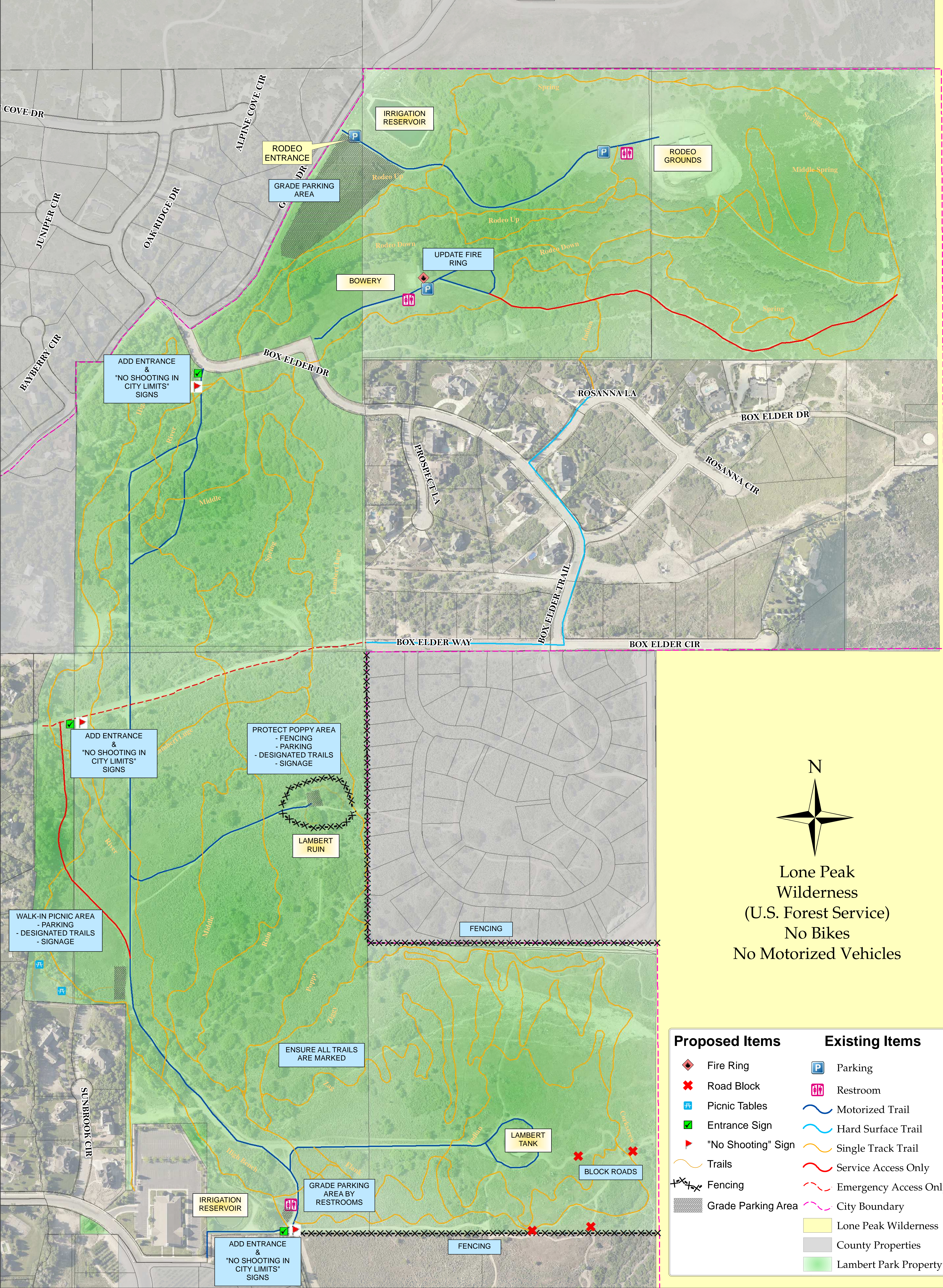


## POLICIES

- 1.1 Clearly define park boundaries and entrances.
- 1.2 Designate developed vs undeveloped areas of the park. Developed areas to include improvements such as parking lots, restrooms, cell tower, or city infrastructure. Undeveloped areas are generally left as natural and open as possible.
- 1.3 Clearly define and sign trails and roads and their appropriate uses.
- 1.4 Designate Lambert Park as a non-motorized park except as permitted by the City.
- 1.5 Work with neighboring property owners to allow for the connection and continuity of trails between the park and surrounding areas, this includes the Bonneville Shoreline Trail.
- 1.6 Organize volunteer efforts for the general maintenance, cleanup, weed control, and other needs of the park.
- 1.7 Protect and preserve the poppy area.
- 1.8 Implement use policies to preserve and protect park resources for public use, enjoyment, and safety.
- 1.9 Implement policies to preserve the ecology and enhance environmental stewardship of the park.

ATTACHED: Lambert Park Master Plan

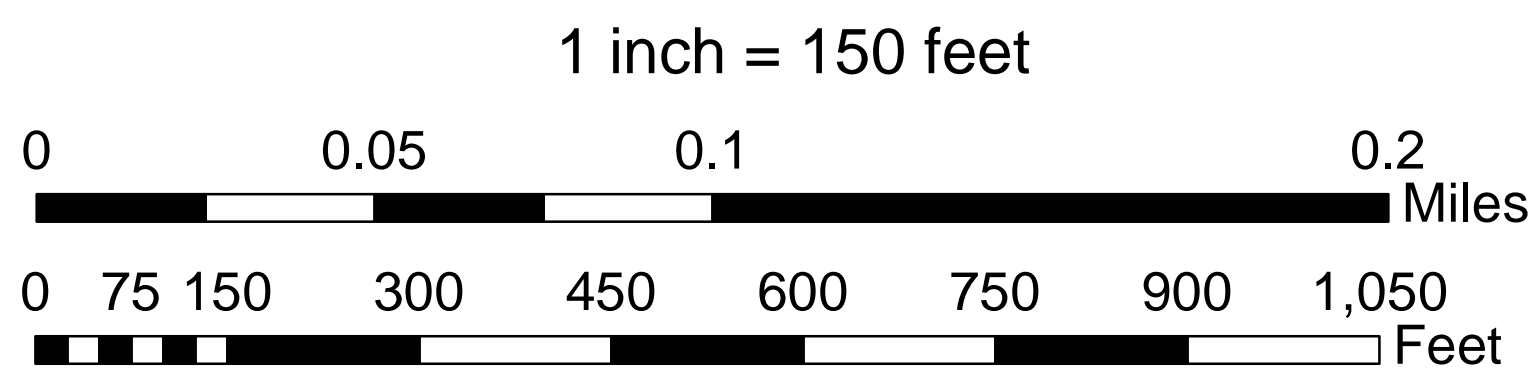




SEPTEMBER 2017



# Lambert Park Master Plan









## **ALPINE CITY COUNCIL AGENDA**

**SUBJECT:** Consolidated Fee Schedule

**FOR CONSIDERATION ON:** May 8, 2018

**PETITIONER:** Staff

**ACTION REQUESTED BY PETITIONER:** Increase the burial costs for a Saturday burial

**BACKGROUND INFORMATION:** Since the first of the year, there have been more burials on Saturdays than other days. A Saturday burial requires two public works employees to work extra hours for opening and closing the grave, which costs the City more in overtime pay. It is proposed the Council approve an increase in the cost of a Saturday burial from \$850 to \$1,000 to cover the increased costs. The Saturday burial cost for a nonresident is \$1,500.

### **STAFF RECOMMENDATION:**

Consider increasing the Saturday burial cost.

## RESOLUTION NO. R2018-06

### A RESOLUTION OF THE GOVERNING BODY OF ALPINE CITY ESTABLISHING A CONSOLIDATED FEE SCHEDULE

WHEREAS, the governing body of Alpine City pursuant to Utah Code Annotated, Section 10-3-717 is empowered by resolution to set fees; and

WHEREAS, the governing body of Alpine City wishes to establish an equitable system of fees to cover the cost of providing municipal services;

NOW, THEREFORE, BE IT RESOLVED by the governing body of Alpine City that:

I. The following fees are hereby imposed as set forth herein:

#### A. CITY RECORDER:

1. Compiling records in a form other than that maintained by the City. Actual cost and expense for employee time or time of any other person hired and supplies and equipment. Minimum charge of \$10 per request.
2. Copy of record \$0.50/printed page
3. Certification of record \$1.00/certification
4. Postage Actual cost to City
5. Other costs allowed by law Actual cost to City
6. Miscellaneous copying (per printed page):

	B/W	Color
8 ½ x 11	\$0.10	\$0.50
8 ½ x 14	\$0.15	\$0.70
11 x 17	\$0.20	\$0.90

7. Electronic copies of minutes of meetings Actual cost
8. Maps (color copies)

8 ½ x 11	\$2.50
11 x 17	\$5.00
24 x 36	\$18.00
34 x 44	\$30.00
9. Maps with aerial photos

8 ½ x 11	\$5.00
11 x 17	\$10.00
24 x 36	\$32.00

## **B. BUILDING PERMITS AND INSPECTIONS:**

1. Applications:

New Homes/Commercial Buildings	\$1,000.00
Construction jobs exceeding a value of \$50,000	\$250.00
Fee for all other Building Permit Applications	\$25.00
2. Building Permit Fees will be based on the construction values in Exhibit A and in accordance with the Building Code formula in Exhibit B. Finished basements and decks shall fall under (U) Utility, miscellaneous in Exhibit A.

Refunds for permits issued will be limited to 80 percent of the permit costs, not later than 180 days after the date of fee payment. No refunds for plan review costs will be given if the plan review has been conducted.

A building permit extension fee shall be assessed when building permits for new homes have become null and void. A permit becomes null and void if work or construction is not commenced within 180 days or if construction or work is suspended or abandoned for a period of 180 days at any time after work is commenced. The cost of extending a permit after it has become null and void will be one-half the original building permit fee which consists of the construction fee, electrical fee, plumbing fee and heating fee. A current infrastructure protection bond will also be posted by the new owner/applicant. The original infrastructure bond will be applied to any damage that occurred after the original permit was issued.

3. Minimum fees for issuance of individual permits including, but not limited to, meter upgrades, A/C, furnace, water heaters, etc. Actual cost of inspection
4. One percent surcharge per building permit (Utah Code):
  - a. 80 percent submitted to Utah State Government,
  - b. 20 percent retained by City for administration of State collection.
5. Buildings of unusual design, excessive magnitude, or potentially hazardous exposures may, when deemed necessary by the Building Official, warrant an independent review by a design professional chosen by the Chief Building Official. The cost of this review may be assessed in addition to the building permit fee set forth in item #1 above.
6. Special Inspections Actual cost to City
7. Re-inspection Fee Actual cost to City
8. Retaining Wall Inspection Fee \$110/hr plus \$0.60/mile

## **C. BUSINESS LICENSES:**

1. Home Occupations \$50 + \$25.00 for one non-family employee
2. Home Occupations (no impact) No fee
3. Commercial \$50.00 + \$25.00 for each employee  
(Maximum - \$400.00)
4. Late Charge after 3/01 of each year Double the base fee
5. Canvasser, Solicitors, and Other Itinerant Merchants Application Fee \$15.00

6.	Accessory Apartment Permit	\$50.00 registration and annual fee	
<b>D.</b>	<b>ORDINANCE ENFORCEMENT:</b>		
1.	Abatement of injurious and noxious real property and unsightly or deleterious objects or structures.	Actual cost of abatement plus 20% of actual cost	
<b>E.</b>	<b>PLANNING AND ZONING:</b>		
1.	General Plan amendment	\$350.00	
2.	Zone change	\$350.00	
3.	Appeal Authority	Actual Cost of Service	
4.	Conditional Use	\$250.00	
5.	Subdivisions		
	a. Plat Amendment Fee	\$250.00	
	b. Concept Plan Review Fee	\$100.00 + \$20.00 per lot + actual cost of City Engineer's review	
	c. Preliminary Plan Fee	\$100.00 + \$90.00 per lot + actual cost of City Engineer's review	
	d. Final Plat Fee	\$100.00 + \$90.00 per lot + actual cost of City Engineer's review	
	e. Preliminary Plan Reinstatement/Extension Fee	\$100.00	
	f. Final Plat Reinstatement/Extension Fee	\$100.00	
	g. Recording Fee	\$30.00 per sheet + \$1.00 per lot	
	h. Inspection Fees	\$140.00 per lot + \$65.00 per visit for re-inspection	
	i. Subdivision & Building Bonds		
	(1) Performance and Guarantee	120% escrow in bank	
	(2) Infrastructure Protection Bond	\$2,500.00 cash bond	
		\$5,000.00 cash bond for corner lots or regular lots with more than 150 feet of frontage	
	(3) Open Space Bond	Determined by City Engineer	
6.	Publications	Electronic	Hard Copy
	a. General Plan	\$15.00	\$10.00
	b. Subdivision Ordinance	\$15.00	\$30.00
	c. Zoning Ordinance	\$15.00	\$30.00

7. Site Plan Review Fee
  - a. Residential (not in approved subdivision) \$150.00 + actual cost of engineering review
  - b. Commercial \$250.00 + actual cost of engineering review
8. Lot Line Adjustment \$75.00
9. Annexation
  - a. Application Fee \$800.00
  - b. Plat Review Fee \$200.00
  - c. Annexation Study Fee Actual Cost
10. Sign Permits
  - a. Application Fee \$25.00
  - b. Inspection Fee Actual cost

Application fee shall not apply to temporary non-profit signs.
11. Utah County Surveyor Plat review fee \$125.00

**F. PUBLIC WORKS:**

1. Streets
  - a. Street Dedication or Vacation \$300.00
  - b. Street Name Change Application \$100.00
  - c. New Street Sign for Name Change Approval \$75.00 per sign
2. Concrete Inspection Permits:
  - a. Curb and Gutter \$35.00
  - b. Sidewalk \$35.00
3. Excavation Permits, Asphalt/Concrete Cuts/Unimproved Surface
  - a. Excavation bond \$4,000.00
  - b. Minimum fee for cuts in paved surfaces more than 3 years old \$300.00 + 1.50/sq. ft.
  - c. Minimum fee for cuts in paved surfaces 3 years old or less \$300.00 + 3.00/sq. ft.
  - d. Land Disturbance Permit \$300.00
4. Culinary Water Rates (Temporary disconnection is not permitted unless authorized by the Alpine City Administrator.):
  - a. Box Elder and those portions of Willow Canyon and any other areas of the City that cannot be served by pressurized irrigation:

Amount Used	Rate
0 to 8,000 gallons per month (base rate)	\$16.00
Each 1,000 gallons over 8,000 gallons to 60,000 gallons per month	\$0.90
Each 1,000 gallons over 60,000 gallons to 175,000 gallons per month	\$1.40
Each 1,000 gallons over 175,000 gallons per month	\$2.80



b. All other users:

Amount Used	Rate
0 to 8,000 gallons per month (base rate)	\$16.00
Each 1,000 gallons over 8,000 gallons to 10,000 gallons per month	\$2.00
Each 1,000 gallons over 10,000 gallons to 12,000 gallons per month	\$3.00
Each 1,000 gallons over 12,000 gallons per month	\$4.00

c. Other utility fees and rates

- (1) Deposit of \$100 refunded after one year of prompt payment
- (2) Transfer of service \$25.00
- (3) Utility service connection \$25.00
- (4) Delinquent & Disconnect/Reconnect
  - a. First time annually \$70.00 + 10% penalty (the \$70.00 + 10% penalty will be waived if the customer signs up for automatic bill pay by credit card through Xpress Bill Pay)
  - b. Subsequent times \$45.00 + 10% penalty
- (5) Utility tampering fee \$299.00

5. Culinary Water Meter Connection Fee (In Addition to Impact Fee)

Minimum Lot Size Requirements	Meter Size	Fee
N/A	¾"	\$150.00
One acre or larger or commercial use	1"	\$210.00
As justified by engineering requirements	1 ½"	\$375.00
As justified by engineering requirements	2"	\$1,750.00

6. Pressurized Irrigation Connection Fee (in addition to impact fee)

Minimum Lot Size Requirements	Meter Size	Fee
For connections installed as part of the original Pressurized Irrigation System	1"	\$550.00
For connections installed as part of the original Pressurized Irrigation System	1 ½"	\$800.00
As justified by engineering requirements	2"	\$850.00

7. Pressurized Irrigation Rates (Temporary disconnection is not permitted unless authorized by the Alpine City Administrator.):

Users	Rate
Residential Users	
(1) Non-shareholders in Alpine Irrigation Co.	\$0.001112 per square foot per month
(2) Shareholders in Alpine Irrigation Co.	\$0.000618 per square foot per month
Agricultural User	\$1.15 per share per month

8. Sewer Connection Fee \$125.00

9. Sewer Usage Rate

Amount Used	Rate
0 to 2,000 gallons per month	\$14.40
Each 1,000 gallons over 2,000 gallons per month	\$3.94

Sewer rates are based on average monthly water use from October 1 – March 30.

10. Storm Drain Usage Rate

Parcels	Rate
Residential (1 ERU)	\$5.00 per month
Commercial	The charge shall be based on the total square feet of the measured impervious surface divided by 4,200 square feet (or 1 ERU), and rounded to the nearest whole number. The actual total monthly service charge shall be computed by multiplying the ERU's for a parcel by the rate of \$5.00 per month. See Municipal Code 14-403.6 for available credits.
Undeveloped	No charge

11. Monthly Residential Waste
- a. Collection Fee (1<sup>st</sup> unit) \$11.50
  - b. Collection Fee each additional unit \$6.20
  - c. Recycling (1<sup>st</sup> unit) \$5.60
  - d. Recycling each additional unit \$5.35
12. Transfer of Utility Service \$25.00

## G. PARKS

- 1. Resident General City Park Reservation \$25.00 use fee
- 2. Non-resident General City Park Reservation \$75.00 use fee

3.	(parks other than Creekside Park) Non-resident Creekside Park Reservation	\$100.00 use fee
4.	<u>Sports Use of City Parks</u> Rugby, Soccer, Football, Baseball, etc. Outside Leagues	\$2 per player \$10 per game
5.	Mass Gathering Event	\$150 use fee \$1,000 deposit
6.	<u>Lambert Park</u> Event - Resident Event - Non-resident Races in Lambert Park	\$25 + \$150 deposit \$75 + \$150 deposit \$500 + mass gathering fee and deposit
7.	<u>Rodeo Grounds</u> Event - Resident Event - Non-resident	\$25 + \$150 deposit \$75 + \$150 deposit
8.	Moyle Park Wedding - 100 people or fewer Moyle Park Wedding - 100+ people Non-resident Moyle Park wedding 100 people or fewer Non-resident Moyle Park wedding 100+ people	\$100.00 \$200.00 \$200.00 \$400.00

#### **H. IMPACT FEES**

1.	Storm Drain	\$800.00
2.	Street	\$1,183.32
3.	Park/Trail	\$2,688.00
4.	Sewer	\$492.66
5.	Timpanogos Special Service District (fee passed through)	\$1,708.00
6.	Culinary Water with Pressurized Irrigation	\$1,123.00
7.	Culinary Water without Pressurized Irrigation	\$6,738.00
8.	Pressurized Irrigation	\$0.095/square foot

#### **I. CEMETERY**

1.	Above ground marker or monument (upright)	\$75.00
2.	Single Burial Lot or Space	
	a. Resident	\$985.00
	b. Non-Resident	\$1,500.00

3. Opening & Closing Graves\*

	Weekday	Saturday
Resident	\$600	<del>\$850.00</del> \$1,000
Non-Resident	\$1,000	\$1,500.00
Resident Infant (under one year)	\$125.00	\$350.00
Non-Resident Infant (under one year)	\$175.00	\$400.00

4. Disinterment \$1,500.00  
City will remove all earth and obstacles leaving vault exposed.
5. Cremation  
     a. Burial of ashes – Resident \$500.00  
     b. Burial of ashes – Non-Resident \$500.00
6. Deed Work \$50.00
7. \*No Holiday Burials

II. Other Fees

It is not intended by this Resolution to repeal, abrogate, annul or in any way impair or interfere with the existing provisions of other resolutions, ordinances, or laws except to effect modification of the fees reflected above. The fees listed in the Consolidated Fee Schedule supersede present fees for services specified, but all fees not listed remain in effect. Where this Resolution imposes a higher fee than is imposed or required by existing provisions, resolution, ordinance, or law, the provisions of this Resolution shall control.

- III. This Resolution shall take effect on the \_\_\_\_\_ day of \_\_\_\_\_, 2018.

PASSED this \_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Troy Stout, Alpine City Mayor

ATTEST:

\_\_\_\_\_  
Charmayne G. Warnock  
Alpine City Recorder

# Exhibit A

Square Foot Construction Costs<sup>a, b, c, d</sup>

Group	(2006 International Building Code)	Type of Construction								
		IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1	Assembly, theaters, with stage	207.99	201.27	196.59	188.35	177.31	172.08	182.33	161.78	155.82
	Assembly, theaters, without stage	188.37	181.65	176.97	168.72	157.73	152.50	162.70	142.19	136.23
A-2	Assembly, nightclubs	160.35	155.84	151.87	146.10	137.40	133.56	140.99	124.59	120.41
A-2	Assembly, restaurants, bars, banquet halls	159.35	154.84	149.87	145.10	135.40	132.56	139.99	122.59	119.41
A-3	Assembly, churches	191.73	185.01	180.33	172.08	161.06	155.82	166.06	145.52	139.56
A-3	Assembly, general, community halls, libraries, museums	162.11	155.39	149.71	142.46	129.82	126.20	136.44	114.89	109.93
A-4	Assembly, arenas	187.37	180.65	174.97	167.72	155.73	151.50	161.70	140.19	135.23
B	Business	161.10	155.30	150.33	143.24	130.34	125.39	137.63	114.22	109.47
E	Educational	176.25	170.31	165.47	158.26	148.32	140.74	153.03	130.54	125.61
F-1	Factory and industrial, moderate hazard	97.68	93.20	87.88	84.96	76.10	72.71	81.54	62.67	59.24
F-2	Factory and industrial, low hazard	96.68	92.20	87.88	83.96	76.10	71.71	80.54	62.67	58.24
H-1	High Hazard, explosives	91.50	87.02	82.70	78.78	71.10	66.71	75.36	57.67	N.P.
H234	High Hazard	91.50	87.02	82.70	78.78	71.10	66.71	75.36	57.67	N.P.
H-5	HPM	161.10	155.30	150.33	143.24	130.34	125.39	137.63	114.22	109.47
I-1	Institutional, supervised environment	161.32	155.78	151.61	145.46	135.81	132.09	146.81	122.94	118.11
I-2	Institutional, hospitals	271.13	265.33	260.35	253.27	239.63	N.P.	247.66	223.51	N.P.
I-2	Institutional, nursing homes	189.55	183.75	178.78	171.69	159.17	N.P.	166.08	143.05	N.P.
I-3	Institutional, restrained	185.16	179.37	174.39	167.30	155.66	149.72	161.69	139.55	132.80
I-4	Institutional, day care facilities	161.32	155.78	151.61	145.46	135.81	132.09	146.81	122.94	118.11
M	Mercantile	119.24	114.73	109.76	104.99	95.94	93.10	99.88	83.13	79.95
R-1	Residential, hotels	163.43	157.90	153.72	147.58	137.69	133.97	148.68	124.81	119.99
R-2	Residential, multiple family	136.97	131.44	127.26	121.11	111.95	107.63	122.34	98.47	93.65
R-3	Residential, one- and two-family	129.98	126.37	123.27	120.01	115.61	112.61	118.02	108.33	101.95
R-4	Residential, care/assisted living facilities	161.32	155.78	151.61	145.46	135.81	132.09	146.81	122.94	118.11
S-1	Storage, moderate hazard	90.50	86.02	80.70	77.78	69.10	65.71	74.36	55.67	52.24
S-2	Storage, low hazard	89.50	85.02	80.70	76.78	69.10	64.71	73.36	55.67	51.24
U	Utility, miscellaneous	69.10	65.33	61.44	58.37	52.71	49.14	55.08	41.61	39.61

a. Private Garages use Utility, miscellaneous

b. Unfinished basements (all use group) = \$15.00 per sq. ft.

c. For shell only buildings deduct 20 percent.

d. N.P. = not permitted

Electronic files of the latest Building Valuation Data can be downloaded from the Code Council website at [www.iccsafe.org/cs/techservices](http://www.iccsafe.org/cs/techservices)

# EXHIBIT B

## BUILDING PERMIT FEES (2009 IRC Appendix L)

Total Valuation		Fee
\$1 to \$500		\$24.00
Total value from \$501 to \$2,000		
First \$500		\$24.00
Plus \$3 for each additional \$100 or fraction thereof, to and including \$2,000		
Total value	_____ = _____ - 5 = _____ x \$3 = _____	
100		
Building Permit Fee		
Total value from \$2,001 to \$40,000		
First \$2,000		\$69.00
plus \$11 for each additional \$1,000 or fraction thereof, to and including \$40,000		
Total value	_____ = _____ - 2 = _____ x \$11 = _____	
1,000		
Building Permit Fee		
Total value from 40,001 to \$100,000		
First 40,000		\$487.00
plus \$9 for each additional \$1,000 or fraction thereof, to and including \$100,000		
Total value	_____ = _____ - 40 = _____ x \$9 = _____	
1,000		
Building Permit Fee		
Total value from \$100,001 to \$500,000		
First \$100,000		\$1,027.00
plus \$7 for each additional \$1,000 or fraction thereof, to and including \$500,000		
Total value	_____ = _____ - 100 = _____ x \$7 = _____	
1,000		
Building Permit Fee		
Total value from \$500,001 to \$1,000,000		
First \$500,000		\$3,827.00
plus \$5 for each additional \$1,000 or fraction thereof, to and including \$1,000,000		
Total value	_____ = _____ - 500 = _____ x \$5 = _____	
1,000		
Building Permit Fee		
Total value from \$1,000,001 to \$5,000,000		
First \$1,000,000		\$6,327.00
plus \$3 for each additional \$1,000 or fraction thereof, to and including \$5,000,000		
Total value	_____ = _____ - 1,000 = _____ x \$3 = _____	
1,000		
Building Permit Fee		
Total value from \$5,000,000 and over		
First \$5,000,000		\$18,327.00
plus \$1 for each additional \$1,000 or fraction thereof		
Total value	_____ = _____ - \$5,000 = _____ x \$1 = _____	
1,000		
Building Permit Fee		