



ALPINE CITY COUNCIL MEETING AGENDA

NOTICE is hereby given that the CITY COUNCIL of Alpine City, Utah will hold a Public Meeting on **Tuesday, March 27, 2018 at 7:00 pm** at Alpine City Hall, 20 North Main, Alpine, Utah as follows:

I. CALL MEETING TO ORDER *Council Members may participate electronically by phone.

- A. Roll Call:** Mayor Troy Stout
- B. Prayer:** Lon Lott
- C. Pledge of Allegiance:** By invitation

II. CONSENT CALENDAR

- A. Minutes of the City Council Meeting of March 13, 2018**
- B. Resolution No. R2018-05, Municipal Wastewater Planning Program**
- C. Approve contract with The Tennis Company for Burgess Park basketball court replacement**
- D. Payment Request – 100 South Road Project - \$114,464.55**

III. PUBLIC COMMENT

IV. REPORTS and PRESENTATIONS

- A. Financial Report**

V. ACTION/DISCUSSION ITEMS

- A. Bertha's Place Subdivision – Concept Review – Will Jones:** The City Council will review the concept plan for a 4-lot subdivision located at 723 N. Grove Drive in the TR-10,000 zone.
- B. Planning Commission Appointment:** The Council will vote on an appointment to the Planning Commission.
- C. PUBLIC HEARING – Motorized Vehicles in Lambert Park:** The Council will receive public input on the question of extending the prohibition on motorized vehicles in Lambert Park.
- D. Fireworks Discussion:** The Council will discuss regulations on fireworks in Alpine.
- E. Deer Control:** The Council will discuss working with the Division of Natural Resources on deer control.
- F. Preliminary Budget FY 2018-2019:** The Council will discuss the preliminary budget for the upcoming fiscal year.

VI. STAFF REPORTS

VII. COUNCIL COMMUNICATION

VIII. EXECUTIVE SESSION: Discuss litigation, property acquisition or the professional character, conduct or competency of personnel.

ADJOURN

Mayor Troy Stout
March 23, 2018

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS. If you need a special accommodation to participate, please call the City Recorder's Office at (801) 756-6347 x 4.
CERTIFICATE OF POSTING. The undersigned duly appointed recorder does hereby certify that the above agenda notice was on the bulletin board located inside City Hall at 20 North Main and sent by e-mail to The Daily Herald located in Provo, UT, a local newspaper circulated in Alpine, UT. This agenda is also available on our web site at www.alpinecity.org and on the Utah Public Meeting Notices website at www.utah.gov/pmn/index.html

PUBLIC MEETING AND PUBLIC HEARING ETIQUETTE

Please remember all public meetings and public hearings are now recorded.

- All comments **must** be recognized by the Chairperson and addressed through the microphone.
- When speaking to the Planning Commission, please stand, speak slowly and clearly into the microphone, and state your name and address for the recorded record.
- Be respectful to others and refrain from disruptions during the meeting. Please refrain from conversation with others in the audience as the microphones are very sensitive and can pick up whispers in the back of the room.
- Keep comments constructive and not disruptive.
- Avoid verbal approval or dissatisfaction of the ongoing discussion (i.e., booing or applauding).
- Exhibits (photos, petitions, etc.) given to the City become the property of the City.
- Please silence all cellular phones, beepers, pagers or other noise making devices.
- Be considerate of others who wish to speak by limiting your comments to a reasonable length, and avoiding repetition of what has already been said. Individuals may be limited to two minutes and group representatives may be limited to five minutes.
- Refrain from congregating near the doors or in the lobby area outside the council room to talk as it can be very noisy and disruptive. If you must carry on conversation in this area, please be as quiet as possible. (The doors must remain open during a public meeting/hearing.)

Public Hearing vs. Public Meeting

If the meeting is a **public hearing**, the public may participate during that time and may present opinions and evidence for the issue for which the hearing is being held. In a public hearing there may be some restrictions on participation such as time limits.

Anyone can observe a **public meeting**, but there is no right to speak or be heard there - the public participates in presenting opinions and evidence at the pleasure of the body conducting the meeting.

ALPINE CITY COUNCIL MEETING
Alpine City Hall, 20 N. Main, Alpine, UT
March 13, 2018

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2
3
4
5 **I. CALL MEETING TO ORDER:** The meeting was called to order at 7:00 pm by Lon Lott, Mayor
6 pro tem.

7
8 **A. Roll Call:** The following were present and constituted a quorum:

9
10 Council Members: Lon Lott – Mayor pro tem, Carla Merrill, Jason Thelin
11 Mayor Troy Stout was excused. Councilmembers Kimberly Bryant and Ramon Beck were excused.
12 Staff: Shane Sorensen, Charmayne Warnock, Austin Roy
13 Others: Andrew Mast, Katherine Chatfield, Griff Johnson, Will Jones, Sarah Bybee, Braxten Bybee,
14 Cole Burningham, Rye DeHart

15
16 **B. Prayer:** Jason Thelin
17 **C. Pledge of Allegiance:** Andrew Mast

18
19 **II. CONSENT CALENDAR**

20
21 **A. Minutes of the City Council meeting of February 27, 2018**

22
23 **MOTION:** Jason Thelin moved to approve the Consent Calendar with the minutes corrected as noted.
24 Carla Merrill seconded. Ayes: 3 Nays: 0. Jason Thelin, Carla Merrill, Lon Lott voted aye. Motion passed.

25
26 **III. PUBLIC COMMENT:** None

27
28 **IV. REPORTS AND PRESENTATIONS:** None

29
30 **V. ACTION/DISCUSSION ITEMS**

31
32 **A. Lending Library Proposal:** Austin Roy introduced a proposal from Jeff Mendez to place a
33 lending library in the park strip approximately one foot from the curb on his property at 46 S. Country
34 Manor Lane. The structure would be about the size of a large mailbox. The dimensions provided were:
35 base post would be 60” high. The library cabinet would be 18.5” deep, 21” wide, and 23.5” high. People
36 would pick up a book and drop off another book.

37
38 Carla Merrill said she’d seen other lending library boxes and didn’t see a problem with the proposal.

39
40 Lon Lott had a question about whether it was designed to be accessed by someone in a car or by someone
41 walking along the sidewalk. Which direction would the box open and would it create problems with
42 traffic since it was a narrow street? Austin Roy said they had not indicated the orientation of the box. The
43 Mendez family would maintain it. He said it may open toward the driveway which was next to the
44 proposed location.

45
46 Shane Sorensen said there weren’t any ordinances that would prohibit it. If issues developed they could
47 ask them to remove it.

48
49 **MOTION:** Carla Merrill moved to approve a lending library as proposed at 46 S. Country Manor Lane
50 on a six-month trial basis. Ayes: 3 Nays: 0. Carla Merrill, Jason Thelin, Lon Lott voted aye. Motion
51 passed.

1
2 **B. Alpine View Estates PRD - Storm Drain System – Griff Johnson:** Austin Roy said the
3 Planning Commission had reviewed the concept plan at their meeting of March 6, 2018 and approved it
4 with conditions. One of the conditions was that the proposed storm drain system be approved. He said the
5 plan included a portion of ground on the northeast corner of the subdivision that was owned by Alpine
6 City and served as a detention basin. The developer was proposing to acquire that land to make the lot
7 next to it wider, and in exchange for that, divert the storm water to a detention basin in the open space of
8 the proposed subdivision so there was only one detention basin rather than two.
9

10 Griff Johnson said the storm water was supposed to be piped to the city's detention basin next to the
11 proposed subdivision, but the pipe was broken and it was full of garbage trees. He was proposing that the
12 City abandon the small detention basin and the pipe along the back of the lots, and direct the storm water
13 into the detention basin in the proposed subdivision. He would trade storage capacity in the detention
14 basin for the ground. He said he didn't need the extra land for the lot because it already met the size
15 required for a legal lot, but it made sense to include it in the lot since it would be serving no purpose
16 without the basin. Mr. Johnson said they had not calculated the storage capacity as yet, but the ground
17 was gravel and the water should percolate well. A benefit to the City would be that they would have only
18 one detention basin to maintain rather than two.
19

20 Shane Sorensen said that have one basin rather than two was great from a maintenance standpoint. He
21 said it would need to be a detention basin rather than a retention basin, clarifying that a detention basin
22 had an outlet. Over time, a retention basin became plugged so the City required detention basins. He said
23 the old storm basin was put in before the City had a storm drain system. It was possible there was some
24 drainage coming in from 400 West. He said if it was approved, it should be a no-cost deal for the City.
25 Mr. Johnson agreed there would be no cost to the City.
26

27 Shane Sorensen said the Council was just reviewing the concept plan. If the Council had any comments,
28 they needed to be brought up that evening since the developer would be preparing the preliminary plat,
29 which involved construction drawings. He needed to know what to work on.
30

31 Lon Lott asked about the trail through the open space that was discussed at the last meeting, and the
32 potential connection to the Anson property. Griff Johnson said he was committee to putting in a trail and
33 would be working with the trail committee. Will Jones from the trail committee was present and there was
34 a brief discussion about the trail.
35

36 Shane Sorensen said a motion was not needed that evening, but the developer was looking for feedback
37 on the storm drain proposal.
38

39 Lon Lott said he was okay with the proposal as long as it met the specs to carry the necessary water. He
40 said he had visited with Kimberly Bryant who was not present at the meeting, and she indicated she was
41 okay to move forward in that direction.
42

43 Shane Sorensen said they would essentially be building a dam across the ravine. There were requirements
44 that would need to be met from the Division of Water Rights and Dam Safety.
45

46 **VI. STAFF REPORTS**

47

48 Charmayne Warnock said she had been contacted by the County Election Office in regard to the
49 upcoming county and state election. They would like to use the old police station portion of City Hall for
50 a voting center as was done in the 2017 election. In past years, the County had polling locations at Alpine
51 Elementary and Timberline Middle School, but with school shootings and security issues, they were

1 trying to move away from using the schools. They felt the voting center at City Hall had worked very well
2 last year. The County Commissioners had voted 2:1 to return to standard voting instead of a county-wide
3 vote-by-mail. However, everyone who was the permanent absentee voter list would still receive their
4 ballot in the mail. Anyone could sign up to be on the permanent absentee voter list if they preferred to
5 receive their ballot in the mail rather than going to a voting center. The County would be using the old
6 police station as a voting center for two weeks of early voting, and then on election day. There would be a
7 primary election in June and a general election in November.

8
9 Shane Sorensen reported on the following:

- 10 • He had planned to have a preliminary budget discussion that evening but the mayor was gone and
11 wanted to be present for it so it would be on the agenda for the next meeting, which changed the
12 schedule for the Councilmembers to meet individually with staff to talk about the budget.
- 13 • He and the mayor had met with the Division of Wildlife Resources. They weren't sure what had
14 happened with the deer application Alpine City had submitted, but they had a new one which
15 would be processed. DNR wanted to work with the City on a non-lethal deer solution.
- 16 • Regarding the sale of the open space on the corner of Ridge Drive and Canyon Crest Road, he
17 said he was planning to arrange a meeting with Mr. Neelman when the mayor when he came
18 back.
19

20 21 **VII. COUNCIL COMMUNICATION:**

22
23 Carla Merrill asked if they were planning to have a passport service in Alpine City. Charmayne Warnock
24 said she had spoken to the Cedar Hills Recorder about the process. Apparently there was some expense
25 involved for the city and it took a while to be approved. If someone was anxious to get a passport, they
26 should probably go to Cedar Hills.

27
28 Jason Thelin wanted to know if the City would be giving up anything if the open space was sold to
29 Neelman. Shane Sorensen said no. The City would be retaining the easement through the property.

30
31 Lon Lott reported on the Lambert Park planting project on April 7th. He said the DNR wanted it to be
32 small with about 25 people. The larger the group, the more complicated it became to plant things the way
33 they wanted it to be done.

34
35 Carla Merrill said there were another 200 people that wanted to come on April 10th to work in Lambert
36 Park. Lon Lott said the direction was that the group of 200 would be working on watering and
37 maintenance of the plants. They would need to coordinate with the DNR on that. The Council discussed
38 the logistics of getting water to the plants.

39 40 **VIII. EXECUTIVE SESSION:** None

41
42 **MOTION:** Carla Merrill moved to adjourn. Jason Thelin seconded. Ayes: 3 Nays:0 Carla Merrill, Jason
43 Thelin, Lon Lott voted aye. Motion passed.

44
45 The meeting was adjourned at 7:40 pm.
46
47
48
49

RESOLUTION NO. R2018-05

MUNICIPAL WASTEWATER PLANNING PROGRAM RESOLUTION

RESOLVED that Alpine City informs the Water Quality Board of the following actions taken by the Alpine City Council.

1. Reviewed the attached Municipal Wastewater Planning Report for 2017.
2. Have taken all appropriate actions necessary to maintain effluent requirements contained in the UPDES Permit (if applicable).

Passed by a (majority) (unanimous) vote.

Dated this _____ day of _____, 2018.

Alpine City Mayor Troy Stout

Attest:

Alpine City Recorder Charmayne Warnock



Municipal Wastewater Planning Program (MWPP) Annual Report 2018

Please Select the Appropriate Facility from the Dropdown Menu

Facility Name:	ALPINE
Facility Class and Grade	COLLECTION II - -
Owner Name:	Alpine City
Name and Title of Contact Person:	Shane L. Sorensen, P.E. City Administrator/Public Works Director
Phone:	801-756-6347
E-mail:	ssorensen@alpinecity.org

SUBMIT BY APRIL 15, 2018

Electronic Submittal:
<https://deq.utah.gov/ProgramsServices/services/submissions/index.htm>

NOTE: This questionnaire has been compiled for your benefit to assist you in evaluating the technical and financial needs of your wastewater systems. If you received financial assistance from the Water Quality Board, annual submittal of this report is a condition of that assistance. Please answer questions as accurately as possible to give you the best evaluation of your facility. If you need assistance please call Beth Wondimu, Utah Division of Water Quality: (801) 536-4300.

Definitions

I. Definitions: The following terms and definitions will help you complete the worksheets and questionnaire:

¹**Asset Management** – Any combination of management tools applied to physical assets of the sewer system with the objective of providing the required level of service in the most cost-effective manner. It incorporates asset lifecycle management tools, including depreciation, with the accountant's cost allocation process.

²**Capital Facility Plan** – An engineering report detailing the planning procedures including a comprehensive analysis to establish the need, scope, basis, viability and implementation schedule of proposed sewer system projects.

³**Capital Improvements** - Addition of a permanent structural change or the restoration of a property that renews or improves its value, increases its useful life, or adapts it to new uses.

⁴**Capital Improvement Reserve Fund** - A fund or account established for capital improvement projects.

⁵**Debt Service** – A payment of interest and principal, usually due annually, made in repayment of a loan or bond obligation.

⁶**Debt Service Reserve Fund** - A fund or account established for use in making up deficiencies in bond repayment funds.

⁷**Equivalent Residential Connection (ERC)** - A unit of wastewater that incurs the same cost for operations and maintenance as the average volume of domestic waste discharged from a single family residence in the sewer system service area

⁸**Impact Fee** – A fee established by ordinance to be imposed on new development for payment of capital costs associated with providing public services to the new development.

⁹**Operation and Maintenance Costs** - The total annual cost for management, operations and maintenance of sewer systems including labor and benefits, general and administrative overhead, materials, supplies, utilities, fuel, tools, etc. These costs do not include capital improvements costs or debt service. Repair and replacement costs for fixed assets may be included.

¹⁰**Plan of Operations** – A plan summarizing the operational and financial requirements that the sewer system must meet to achieve its goals and purpose. The minimum requirements are established I UAC R137-3-1.8

¹¹**Rate Study** – A study that establishes the user charge(s) of a sewer system based on the required level of service and its cost.

¹²**Repair and Replacement Costs** - The annual cost to renew or replace fixed assets of the sewer system. Fixed assets are generally land, buildings and equipment. These are often major major costs not included in operations and maintenance budgets.

¹³**Repair and Replacement Sinking Fund** - A fund or account established for renewal or replacement of fixed assets.

¹⁴**Sewer Revenues** - Income from user charges and other fees or taxes collected to pay the cost of sewer systems.

¹⁵**Sewer System** - The collective of sewerage systems and treatment works operated by the public utility or sponsor.

¹⁶**User Charge** - A fee established by ordinance and used to pay the cost of sewer systems. Different fees may be established for one or more classes of users. For purposes of this survey, user charge means the annual average fee charges per sewer connection.

Instructions

Save this file to your local computer. The digital MWPP form is built in Microsoft excel. Please contact Beth Wondimu if you cannot find your facility name or having trouble downloading your digital MWPP form. You will need to fill all the yellow boxes with the appropriate information. Several of the questions are Yes/No questions that require you to select the yellow cell and then click the small arrow drop down button to be able to select the appropriate answer. You may move through the worksheet by simply pressing tab to move from box to box. Hitting Enter within the form may cause you to skip over questions. Please be sure to verify that all yellow boxes have been filled with the appropriate information. Begin filling out the form by selecting the name of your facility from the dropdown menu. Please be sure to select the correct facility from the dropdown menu. DWQ will only accept one form from each facility. Once you have entered all the appropriate information in all the yellow boxes the MWPP form is complete and you are ready to submit the completed MWPP package back to DWQ. Please be sure to save your completed form. Please do not submit your form until you have the date the MWPP was presented to your Board or Council completed. You may not submit a second form with the date at a later time. DWQ will only accept one form from each facility. If you experience any trouble or have any questions please contact DWQ Engineering Section Staff.

Financial Evaluation Section

Form completed by:

Shane L. Sorensen, P.E.

May Receive Continuing Education /units (CEUs)

Complete the following table:

ALPINE

Part I: OPERATION AND MAINTENANCE

Question	Answer
What was the User Charge ¹⁶ for 2017?	Amount
	\$ -
	Yes/No
Are property taxes or other assessments applied to the sewer systems ¹⁵ ?	No
Are sewer revenues ¹⁴ sufficient to cover operations & maintenance costs ⁹ , and repair & replacement costs ¹² (OM&R) <i>at this time</i> ?	Yes
Are projected sewer revenues sufficient to cover OM&R costs for the <i>next five years</i> ?	Yes
Does the sewer system have sufficient staff to provide proper OM&R?	Yes
Has a repair and replacement sinking fund ¹³ been established for the sewer system?	Yes
Is the repair & replacement sinking fund sufficient to meet anticipated needs?	Yes

Complete the following table:

ALPINE

Part II: CAPITAL IMPROVEMENTS	
Question	Answer
YES/NO	
Are sewer revenues sufficient to cover all costs of current capital improvements ³ projects?	Yes
Has a Capital Improvements Reserve Fund ⁴ been established to provide for anticipated capital improvement projects?	Yes
Are projected Capital Improvements Reserve Funds sufficient for the <u>next five years</u> ?	Yes
Are projected Capital Improvements Reserve Funds sufficient for the <u>next ten years</u> ?	Yes
Are projected Capital Improvements Reserve Funds sufficient for the <u>next twenty years</u> ?	Yes

Complete the following table:

ALPINE

Part III: GENERAL QUESTIONS	
Question	Answer
YES/NO	
Are sewer revenues maintained in a dedicated purpose enterprise/district account?	Yes
Are you collecting 95% or more of your anticipated sewer revenue?	Yes
Are Debt Service Reserve Fund ⁶ requirements being met?	Yes
Do you have a written emergency response plan for sewer systems?	Yes
Do you have a written safety plan for sewer systems?	Yes

Complete the following table:

ALPINE

Part IV: FISCAL SUSTAINABILITY REVIEW	
Question	Answer
YES/NO	
Have you completed a Rate Study ¹¹ within the last five years?	Yes
Do you charge Impact fees ⁸ ?	Yes
Have you completed an Impact Fee Study in accordance with UCA 11-36a-3 within the last five years?	Yes
Do you maintain a Plan of Operations ¹⁰ ?	No
Have you updated your Capital Facility Plan ² within the last five years?	Yes
Do you use an Asset Management ¹ system for your sewer systems?	No
Do you know the total replacement cost of your sewer system capital assets?	No
Do you fund sewer system capital improvements annually with sewer revenues at 2% or more of the total replacement cost?	No
Please enter the date that this MWPP package was presented to your Board or Council	9/8/2015

Provide your best estimate of the following costs:

Part IV: PROJECTED NEEDS				
Cost of projected capital improvements	2018	2019	2020	2021
	\$50,000	\$40,000	\$40,000	\$40,000
	2022	2023		
	\$40,000	\$40,000		

FINANCIAL EVALUATION SECTION END

Collection System Section

Form completed by:

Shane L. Sorensen, P.E.

May Receive Continuing Education /units (CEUs)

Complete the following table:

ALPINE

Part I: SYSTEM AGE	
Question	Answer
What year was your collection system first constructed (approximately)?	1979
What year was the the oldest part of your collection system constructed, replaced, or renewed?	1979

Complete the following table:

ALPINE

Part II: DISCHARGES	
Question	Answer Number
How many days last year was there a sewage bypass, overflow or basement flooding in the system due to rain or snowmelt?	0
How many days last year was there a sewage bypass, overflow or basement flooding due to equipment failure (except plugged laterals)?	0

The Utah Sewer Management Program defines two classes of sanitary sewer overflows (SSOs):

Class 1 - a Significant SSO means a SSO or backup that is not caused by a private lateral

- (a) affects more than five private structures;
- (b) affects one or more public, commercial or industrial structure(s);
- (c) may result in a public health risk to the general public;
- (d) has a spill volume that exceeds 5,000 gallons, excluding those in single private structures; or
- (e) discharges to Waters of the state.

Class 2 - a Non-Significant SSO means a SSO or backup that is not caused by a private lateral

Below include the number of SSOs that occurred in year: 2017

Number of Class 1 SSOs in Calendar year	0
Number of Class 2 SSOs in Calendar year	0

Please indicate what caused the SSO(s) in the previous question.

Please specify whether the SSOs were caused by contract or tributary community, etc.

Complete the following table:

ALPINE

Part III: NEW DEVELOPMENT	
Question	Answer
	Yes/No
Did an industry or other development enter the community or expand production in the past two years, such that flow or wastewater loadings to the sewerage system increased by 10% or more?	No
Are new developments (industrial, commercial, or residential) anticipated in the next 2 - 3 years that will increase flow or BOD ₅ loadings to the sewerage system by 25% or more?	No
Number of new residential sewer connections added in the last year	32
Number of new commercial/industrial connections in the last year	2
Equivalent residential connections ⁷ served	34

Complete the following table:

ALPINE

Part IV: OPERATOR CERTIFICATION							
Question	Answer						
How many collection system operators do you employ?	4						
Approximate population served	10,000						
<i>State of Utah Administrative Rules requires all public system operators considered to be in Direct-Responsible-Charge (DRC) to be appropriately certified at least at the Facility's Grade.</i>							
What is the current grade of the collection system DRC operator(s)?							
Shane L. Sorensen	II						
Greg Kmetzsch	II						
Landon Wallace	II						
Travis Austin	II						
[Names]	[Grade]						
[Names]	[Grade]						
<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2">Facility Class & Grade</th> </tr> </thead> <tbody> <tr> <td>COLLECTION</td> <td>II</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </tbody> </table>		Facility Class & Grade		COLLECTION	II	-	-
Facility Class & Grade							
COLLECTION	II						
-	-						
List all other collection operators in your system by their certification. <i>Note: Enter all names even if the list isn't visible within the cell.</i>							
Not Certified	[Names]						
Small Lagoons	[Names]						
Collection I	[Names]						
Collection II	[Names]						
Collection III	[Names]						
Collection IV	[Names]						
Yes/No							
Is/are your DRC operator(s) currently certified at the appropriate grade for this facility?	Yes						

Complete the following table:

ALPINE

Part V: FACILITY MAINTENANCE	
Question	Answer
	Yes/No
Have you implemented a preventative maintenance program for your collection system?	Yes
Have you updated the collection system operations and maintenance manual within the past 5 years?	Yes

Complete the following table:

ALPINE

Part VI: SSMP EVALUATION	
Question	Answer
	Yes/No
Has your system completed a Sewer System Management Plan (SSMP)?	Yes
Has the completed SSMP been public noticed?	Yes
Date of Public Notice	9/8/15
Has the SSMP been adopted by the permittee's governing body at a public meeting?	Yes
During the annual assessment of the SSMP, were any adjustments needed based on the performance of the plan?	No
If yes, what components of the plan were changed (i.e. line cleaning, CCTV inspections, manhole inspections and/or SSO events)?	
	Yes/No
During 2017, was any part of the SSMP audited as part of the five year audit?	No
If yes, what part of the SSMP was audited and were changes made to the SSMP as a result of the audit?	
	Yes/No
Have you completed a System Evaluation and Capacity Assurance Plan (SECAP) as defined by the Utah Sewer Management Program?	Yes

Complete the following table:

This section should be completed with the system operators.

ALPINE

Part VII: NARRATIVE EVALUATION

Question

Describe the physical condition of the sewerage system: (lift stations, etc. included)

System is in excellent condition.

What sewerage system capital improvements³ does the utility need to implement in the next 10 years?

General maintenance.

What sewerage system problems, other than plugging, have you had over the last year?

No issues have been experienced besides normal maintenance (i.e. cleaning lines, video inspection of lines, etc.)

Is your utility currently preparing or updating its capital facility plan²?

Current sewer capital facility plan was completed in 2014. All of the major projects have been constructed.

Select
Answer

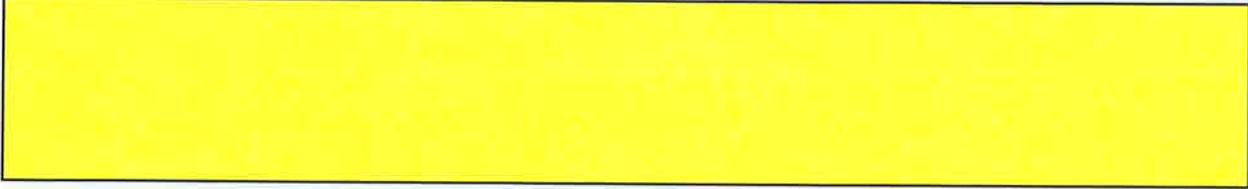
Does the municipality/district pay for the continuing education expenses of operators?

100%
covered

Is there a written policy regarding continuing education and training for wastewater operators?

Yes

Any additional comments?



COLLECTION SYSTEM SECTION END

Proposal

Submitted to: Alpine City Attn: Shane Sorenson
 Address:
 City: Alpine State: UT
 Phone: email: ssorensen@alpinecity.org
 Job Address: Burgess Park Zip:
 Proposal Date: March 21, 2018 Expiration Date:
 Work to include: Construction of 1 Post Tension Concrete Basketball Court
 As per submitted plan

New 56'x90' Basketball Court

1. Saw cut and remove necessary perimeter asphalt to prepare for post tensioned concrete beam.
2. Supply and install necessary fine aggregate to achieve separation, laser grade and compact.
3. Supply and install (1) industry standard post tensioned concrete basketball court, 4000 PSI design, edges thickened to (12") inches, reinforced with 1/2" steel tendons placed as engineered.
4. Supply and install (2) Some Serious Hoops Basketball Standards.

Basketball



Some Serious Hoop
 Supply and install complete basketball system manufactured by Some Serious Hoop. Each system includes a sturdy 6" column permanently installed at the base and suspends your choice of a 72"x42" adjustable or fixed backboard. The options are listed below. *(Custom units are available. Ask for details)*

5. After 30 day curing period, acid wash concrete then apply acrylic primer coat.
6. Apply one (1) coat of acrylic surfacer with silica sand.
7. Apply two (2) coats of acrylic color with silica sand. Colors to be chosen by owner, please specify choice,
 Middle: _____, Outside: _____.
8. Paint playing lines as per basketball standards.
9. Clean up job site.

Initials _____

Initials _____

10. Note: **irrigation and landscape repair by others.**

Total Cost: \$47,647.00

Standard Exclusions:

Cost of bonds, permits, fees, site inspections, quality testing and surveys by others.

Tennis and Track Company is an **ASBA** (American Sports Builders Assoc.) member with an **ASBA Certified Court Builder and Certified Track Builder** (formally known as the U.S. Tennis and Track Builders Assoc.) on staff. Proof of certification attached

Tennis and Track Company is a **PTI** member with a **Certified Post – Tensioning Installer** and **Certified Post-Tensioning Inspector** on staff.

Acceptance of this proposal:

Owner: _____

Owner’s Authorized Representative: _____

Date _____

Tennis and Track Company:

Tennis and Track Company Authorized Representative:

Date: _____

P.O. Box 651477 Salt Lake City, Utah 84165
(801) 269-9991 (800) 233-2970 fax 261- 4588
www.tennisandtrackco.com

Initials_____

Initials_____

PAYMENT REQUEST NO. 1

Name of Contractor:		Red Pine Construction	
Name of Owner:		Alpine City	
Date of Completion:	Amount of Contract:	Dates of Estimate:	
Original: 1-Jun-18	Original: \$252,937.00	From:	22-Feb-18
Revised:	Revised:	To:	23-Mar-18
Description of Job: Alpine City - 100 South Road			
Original Contract Amount			
Amount	This Period	Total To Date	
Amount Earned	\$120,489.00	\$120,489.00	
Amount Retained	\$6,024.45	\$6,024.45	
Previous Payments		\$0.00	
Amount Due	\$114,464.55	\$	114,464.55
Days Remaining	70	of	99
Estimated Percentage of Job Completed			45.25%
Contractor's Construction Progress IS on schedule			

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been on previous estimates and the work has been performed in accordance with the Contract Documents

Recommended by: Alpine City Engineering Dept.

Date: _____


 Jed Muhlestein, P.E.
 City Engineer

Accepted by: Red Pine Construction

Date: _____

 Red Pine Construction

Approved By: Alpine City

Date: _____

 Troy Stout
 Mayor

Project Owner: Alpine City
 Project: Alpine City - 100 South Road
 Contractor: Red Pine Construction

Date: 23-Mar-18

Original Contract Amount: \$252,937.00
 Revised Contract Amount:

Item	Description	Quantity	Units	Unit Price	Amount	Payest #1		Total Billing		Percent Complete
						Quantity this Month	Earnings this Month	Quantity to Date	Earnings to Date	
BID SCHEDULE										
1	Mobilization (not to exceed 5% of total)	1	LS	\$ 12,500.00	\$ 12,500.00	0.5	\$6,250.00	1	\$6,250.00	50.0%
2	Clearing and Grubbing	1	LS	\$ 9,500.00	\$ 9,500.00	1.0	\$9,500.00	1	\$9,500.00	100.0%
3	36" ADS N-12 WT IB Storm Drain Line	336	LF	\$ 65.00	\$ 21,840.00	336.0	\$21,840.00	336	\$21,840.00	100.0%
4	60" Storm Drain Manhole	1	Each	\$ 3,300.00	\$ 3,300.00	1.0	\$3,300.00	1	\$3,300.00	100.0%
5	72" Storm Drain Manhole	1	Each	\$ 4,100.00	\$ 4,100.00	1.0	\$4,100.00	1	\$4,100.00	100.0%
6	Remove and dispose existing catch basin	1	Each	\$ 1,300.00	\$ 1,300.00	1.0	\$1,300.00	1	\$1,300.00	100.0%
7	Storm Drain Catch Basin/Inlet Box (2'x3')	2	Each	\$ 2,300.00	\$ 4,600.00	2.0	\$4,600.00	2	\$4,600.00	100.0%
8	15" ADS N-12 WT IB Storm Drain	5	LF	\$ 65.00	\$ 325.00	5.0	\$325.00	5	\$325.00	100.0%
9	36" ADS Flared End Section	1	Each	\$ 1,200.00	\$ 1,200.00	1.0	\$1,200.00	1	\$1,200.00	100.0%
10	Remove and dispose 24" Curb and Gutter	54	LF	\$ 16.00	\$ 864.00	54.0	\$864.00	54	\$864.00	100.0%
11	24" Curb and Gutter, 8" roadbase	506	LF	\$ 25.00	\$ 12,650.00		\$0.00	0	\$0.00	0.0%
12	Remove and dispose concrete driveways (approaches included)	1380	SF	\$ 1.50	\$ 2,070.00	1,380.0	\$2,070.00	1,380	\$2,070.00	100.0%
13	Concrete Driveway Repair (approaches included)	1380	SF	\$ 7.00	\$ 9,660.00		\$0.00	0	\$0.00	0.0%
14	3/4" Gravel Driveway Repair	450	SF	\$ 1.60	\$ 720.00		\$0.00	0	\$0.00	0.0%
15	5' Sidewalk, 6" roadbase	457	LF	\$ 32.00	\$ 14,624.00		\$0.00	0	\$0.00	0.0%
16	Remove and dispose 4" sidewalk	820	SF	\$ 1.20	\$ 984.00		\$0.00	0	\$0.00	0.0%
17	4" Sidewalk, 4" roadbase	820	SF	\$ 7.00	\$ 5,740.00		\$0.00	0	\$0.00	0.0%
18	ADA Truncated Dome (2'x4')	4	Each	\$ 250.00	\$ 1,000.00		\$0.00	0	\$0.00	0.0%
19	Sawcut and Removal of Asphalt	500	LF	\$ 1.70	\$ 850.00		\$0.00	0	\$0.00	0.0%
20	Fire Hydrant & Valve Assembly	1	Each	\$ 5,500.00	\$ 5,500.00		\$0.00	0	\$0.00	0.0%
21	Remove and Replace Fire Hydrant & Valve Assembly	1	Each	\$ 4,500.00	\$ 4,500.00		\$0.00	0	\$0.00	0.0%
22	Remove, Relocate, Replace Water Meter Service	3	Each	\$ 1,700.00	\$ 5,100.00		\$0.00	0	\$0.00	0.0%
23	Replace Water Meter Service	10	Each	\$ 1,600.00	\$ 16,000.00		\$0.00	0	\$0.00	0.0%
24	Relocate Pressurized Irrigation Service	1	Each	\$ 750.00	\$ 750.00		\$0.00	0	\$0.00	0.0%
25	Raise Pressurized Irrigation Service	2	Each	\$ 700.00	\$ 1,400.00		\$0.00	0	\$0.00	0.0%
26	Relocate Mail Box	4	Each	\$ 250.00	\$ 1,000.00		\$0.00	0	\$0.00	0.0%
27	Landscape & Fence Repair	1	LS	\$ 17,500.00	\$ 17,500.00		\$0.00	0	\$0.00	0.0%
28	8" C-900 Waterline w/ tracer wire	941	LF	\$ 40.00	\$ 37,640.00	941.0	\$37,640.00	941	\$37,640.00	100.0%
29	8" Gate Valve	3	Each	\$ 1,700.00	\$ 5,100.00	3.0	\$5,100.00	3	\$5,100.00	100.0%
30	8" 45 Degree Bend	4	Each	\$ 500.00	\$ 2,000.00	4.0	\$2,000.00	4	\$2,000.00	100.0%
31	8" FlgMJ Tee	1	Each	\$ 1,100.00	\$ 1,100.00	1.0	\$1,100.00	1	\$1,100.00	100.0%
32	6"x8" Reducing Coupling	2	Each	\$ 350.00	\$ 700.00	2.0	\$700.00	2	\$700.00	100.0%
33	6" Cap	4	Each	\$ 350.00	\$ 1,400.00	4.0	\$1,400.00	4	\$1,400.00	100.0%
34	8" Coupling	1	Each	\$ 450.00	\$ 450.00	1.0	\$450.00	1	\$450.00	100.0%
35	Waterline Trench Patch	4800	SF	\$ 2.70	\$ 12,960.00		\$0.00	0	\$0.00	0.0%
36	Construction Surveying	1	LS	\$ 4,000.00	\$ 4,000.00	0.5	\$2,000.00	1	\$2,000.00	50.0%
37	Traffic Control	1	LS	\$ 10,000.00	\$ 10,000.00	0.5	\$5,000.00	1	\$5,000.00	50.0%
38	Import A-1 Subbase Fill Material	750	Ton	\$ 13.00	\$ 9,750.00	750.0	\$9,750.00	750	\$9,750.00	100.0%
39	8" Roadbase (Asphalt patch area only)	2950	SF	\$ 1.40	\$ 4,130.00		\$0.00	0	\$0.00	0.0%
40	2" Asphalt Patch (1/2" 50 Blow PG 58-28)	2950	SF	\$ 1.40	\$ 4,130.00		\$0.00	0.00	\$0.00	0.0%
Total Bid/Contract					\$252,937.00					
Partial Payment Sub-Total							\$120,489.00		\$120,489.00	
Additive Alternates										
Change Orders										
Change Order Sub-Total					\$0.00		\$0.00		\$0.00	
Total Revised					\$252,937.00		\$120,489.00		\$120,489.00	
5% Retainage							\$6,024.45		\$6,024.45	
Add Retainage										
Total					\$252,937.00		\$114,464.55		\$114,464.55	

Budget Report for February 2018

Alpine City - General Fund FY 2017/2018 Budget

Revenues	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Taxes				
Property taxes	\$ 1,120,000	\$ 1,235,678	110%	\$ 1,250,000
Redemption taxes	84,000	115,965	138%	125,000
Sales tax	1,050,000	710,987	68%	1,100,000
Motor vehicle taxes	106,000	62,630	59%	106,000
Franchise fees	630,000	267,317	42%	600,000
Penalties & interest on delinquent	1,500	1,416	94%	1,500
Total Taxes	\$ 2,991,500	\$ 2,393,993	80%	\$ 3,182,500
License and Permits				
Business licensed & fees	\$ 18,000	\$ 14,825	82%	\$ 18,000
Plan check fees	105,000	125,969	120%	150,000
Building permits	170,000	206,281	121%	275,000
Building permit assessment	1,700	2,079	122%	2,200
Total License and Permits	\$ 294,700	\$ 349,154	118%	\$ 445,200
Intergovernmental Revenue				
Municipal recreation grant	\$ 5,400	\$ 5,404	100%	\$ 5,404
Total Intergovernmental	\$ 5,400	\$ 5,404	100%	\$ 5,404
Charges For Service				
Zoning & subdivision fees	\$ 10,000	\$ 11,850	119%	\$ 15,000
Annexation applications	500	500	100%	500
Sale of maps and publications	50	18	36%	50
Public safety district rental	38,516	19,258	50%	38,516
Waste collections sales	495,000	335,677	68%	495,000
Youth council	1,300	318	24%	1,300
Sale of cemetery lots	6,000	5,171	86%	6,000
Burial fees	20,000	26,975	135%	30,000
Total Charges for Service	\$ 571,366	\$ 399,767	70%	\$ 586,366
Fines and Forfeitures				
Fines	\$ 42,000	\$ 25,224	60%	\$ 42,000
Other fines	2,000	13,464	673%	15,000
Traffic school	500	5,490	1098%	5,500
Total Fines and Forfeitures	\$ 44,500	\$ 44,178	99%	\$ 62,500
Rents & Other Revenues				
Recycling	\$ -	\$ 98	100%	\$ 100
Rents & concessions	34,000	21,912	64%	34,000
Sale of City land	-	-	0%	-
Total Rents & Other Revenues	\$ 34,000	\$ 22,010	65%	\$ 34,100

**Alpine City - General Fund-Continued
FY 2017/2018 Budget**

Revenues-continued	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Interest & Misc Revenues				
Interest earnings	\$ 20,000	\$ 157,722	789%	\$ 35,000
Alpine Days revenue	40,000	72,656	182%	75,000
Rodeo revenue	20,000	11,594	58%	20,000
Bicentennial books	500	260	52%	500
Sundry revenues	-	214,518	100%	250,000
Total Miscellaneous Revenues	\$ 80,500	\$ 456,750	567%	\$ 380,500
Transfers & Contributions				
Fund balance appropriation	\$ 859,295	\$ -	0%	\$ 359,295
Contribution for paramedic	29,500	18,207	62%	29,500
Total Contributions & Transfers	\$ 888,795	\$ 18,207	2%	\$ 388,795
Total General Fund Revenues	\$ 4,910,761	\$ 3,689,463	75%	\$ 5,085,365

**Alpine City - General Fund-Continued
FY 2017/2018 Budget**

Expenditures	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Administration	\$ 383,350	\$ 248,927	65%	\$ 383,350
Court	85,200	69,511	82%	90,000
Treasurer	34,550	13,680	40%	34,550
Elections	20,500	17,176	84%	20,500
Government Buildings	93,400	46,714	50%	93,400
Emergency Services	1,839,984	1,231,832	67%	1,950,000
Building Inspection	145,700	93,409	64%	145,700
Planning & Zoning	210,700	115,093	55%	210,700
Streets	534,927	198,216	37%	534,927
Parks & Recreation	408,950	298,810	73%	425,000
Cemetery	154,900	93,818	61%	154,900
Garbage	482,600	276,186	57%	482,600
Miscellaneous	516,000	12,432	2%	16,000
Total General Fund Expenditures	\$ 4,910,761	\$ 2,715,804	55%	\$ 4,541,627
Surplus/(Deficit)	\$ -	\$ 973,659		\$ 543,738
Fund Balance Beginning of Year				\$ 947,253
Projected Surplus/(Deficit)				\$ 543,738
Appropriate fund balance\Reserves				\$ (359,295)
Ending Fund Balance				\$ 1,131,696
Fund Balance Percentage				
General Fund Balance per state law needs to between 5% and 25% (Current projected fund balance)				23.05%

CLASS C ROADS
FY 2017/2018 Budget

Revenues	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Interest earnings	\$ -	\$ -	0%	\$ -
Class "B&C" Road allotment	385,000	210,345	55%	385,000
Appropriation of fund balance	195,000	-	0%	195,000
Total Revenues	\$ 580,000	\$ 210,345	36%	\$ 580,000

Expenditures	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Miscellaneous	\$ -	-	0%	\$ -
Class "B&C" road projects	580,000	325,135	56%	580,000
Reserves	-	-	0%	-
Total Capital Expenditures	\$ 580,000	\$ 325,135	56%	\$ 580,000
Surplus/(Deficit)	\$ -	\$ (114,790)		\$ -

Fund Balance Beginning of Year	\$ 865,283
Projected Surplus/(Deficit)	\$ -
Appropriate fund balance\Reserves	\$ (195,000)
Ending Fund Balance	\$ 670,283

**Recreation Impact Fee Funds
FY 2017/2018 Budget**

Revenues	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Recreation facility fees	\$ 20,500	\$ 102,144	498%	\$ 125,000
Interest earnings	4,500	-	0%	4,500
Appropriation of fund balance	25,000	-	0%	25,000
Total Revenues	\$ 50,000	\$ 102,144	204%	\$ 154,500

Expenditures	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Park system	\$ 50,000	-	0%	\$ 80,000
Miscellaneous	-	-	0%	50,000
Total Capital Expenditures	\$ 50,000	\$ -	0%	\$ 130,000
Surplus/(Deficit)	\$ -	\$ 102,144		\$ 24,500

Fund Balance Beginning of Year \$ 8,014

Projected Surplus/(Deficit) \$ 24,500

Appropriate fund balance\Reserves \$ (25,000)

Ending Fund Balance \$ 7,514

**Impact Fee Funds Streets
FY 2017/2018 Budget**

Revenues	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Streets & transportation fees	\$ 22,000	\$ 72,707	330%	\$ 100,000
Interest earnings	-	-	0%	-
Appropriation of fund balance	182,000	-	0%	182,000
Total Revenues	\$ 204,000	\$ 72,707	36%	\$ 282,000

Expenditures	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Streets & transport	\$ 204,000	-	0%	\$ 204,000
Reserves	-	-	0%	-
Total Capital Expenditures	\$ 204,000	\$ -	0%	\$ 204,000
Surplus/(Deficit)	\$ -	\$ 72,707		\$ 78,000

Fund Balance Beginning of Year \$ 270,342

Projected Surplus/(Deficit) \$ 78,000

Appropriate fund balance\Reserves \$ (182,000)

Ending Fund Balance \$ 166,342

**Alpine City - Capital Projects Fund
FY 2017/2018 Budget**

Revenues	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Interest revenue	\$ 7,000	\$ -	0%	\$ 7,000
Transfer from General Fund	500,000	-	0%	500,000
Contributions from builders	-	17,340	100%	17,340
Fund Balance appropriation	444,900	-	0%	444,900
Total Revenues	\$ 951,900	\$ 17,340	2%	\$ 969,240

Expenditures	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Capital outlay other	\$ 506,500	12,041	2%	\$ 506,500
Capital outlay buildings	425,000	366	0%	425,000
Capital outlay equipment	20,400	5,149	25%	20,400
Total Capital Expenditures	\$ 951,900	\$ 17,556	2%	\$ 951,900
Surplus/(Deficit)	\$ -	\$ (216)		\$ 17,340

Fund Balance Beginning of Year	\$ 2,381,602
Projected Surplus/(Deficit)	\$ 17,340
Appropriate fund balance\Reserves	\$ (444,900)
Ending Fund Balance	\$ 1,954,042

**Alpine City - Water Utility
FY 2017/2018 Budget**

Revenues	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Operating Revenues				
Metered water sales	\$ 560,000	\$ 446,608	80%	\$ 580,000
Other water revenue	5,000	13,782	276%	15,000
Water connection fee	5,000	4,390	88%	6,000
Penalties	5,500	3,800	69%	5,500
Total Miscellaneous Revenues	\$ 575,500	\$ 468,580	81%	\$ 606,500
Miscellaneous				
Interest earned	\$ 19,000	\$ -	0%	\$ 25,000
Appropriated fund balance	836,450	-	0%	836,450
Total Utility Revenue	\$ 855,450	\$ -	0%	\$ 861,450
Total Utility Fund Revenues	\$ 1,430,950	\$ 468,580	33%	\$ 1,467,950

Expenses	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Water operating	\$ 387,300	\$ 258,898	67%	387,300
Depreciation	255,000	-	0%	255,000
Capital outlay- Buildings	50,000	-	0%	50,000
Capital outlay- Improvements	730,000	56,244	8%	730,000
Capital outlay- Equipment	8,650	8,274	96%	8,650
Total Utility Fund Expenses	\$ 1,430,950	\$ 323,416	23%	\$ 1,430,950
Surplus/(Deficit)	\$ -	\$ 145,164		\$ 37,000.00

Cash Balance Beginning of Year	\$ 2,660,284
Surplus/(Deficit)	\$ 37,000
Appropriate fund balance/Reserves	\$ (836,450)
Ending Cash Balance	\$ 1,860,834

**Impact Fee Funds Water Impact Fees
FY 2017/2018 Budget**

Revenues	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Water Impact Fees	\$ 27,000	\$ 49,412	183%	\$ 65,000
Interest earnings		-	0%	2,500
Appropriation of fund balance	41,000	-	0%	41,000
Total Revenues	\$ 68,000	\$ 49,412	73%	\$ 108,500

Expenditures	Budget FY 2018	Actual To Date FY 2018	Target Percent Target	Year End Projected Amount
Impact fee projects	\$ 68,000	7,949	12%	\$ 68,000
To reserves	-	-	0%	-
Total Capital Expenditures	\$ 68,000	\$ 7,949	12%	\$ 68,000
Surplus/(Deficit)	\$ -	\$ 41,463		\$ 40,500

Fund Balance Beginning of Year \$ 220,206

Projected Surplus/(Deficit) \$ 40,500

Appropriate fund balance\Reserves \$ -

Ending Fund Balance \$ 260,706

**Alpine City - Sewer Utility
FY 2017/2018 Budget**

Revenues	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Operating Revenues				
Sewer system sales	\$ 1,000,000	\$ 585,643	59%	\$ 1,000,000
Other revenue	10,000	3,853	39%	10,000
Sewer connection fee	3,000	3,650	122%	4,000
Total Miscellaneous Revenues	\$ 1,013,000	\$ 593,146	59%	\$ 1,014,000
Miscellaneous				
Interest earned	\$ 10,000	\$ -	0%	\$ 10,000
Appropriated fund balance	55,350	-	0%	55,350
Total Utility Revenue	\$ 65,350	\$ -	0%	\$ 65,350
Total Utility Fund Revenues	\$ 1,078,350	\$ 593,146	55%	\$ 1,079,350

Expenses	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Sewer operating	\$ 874,700	\$ 530,782	61%	874,700
Depreciation	130,000	-	0%	130,000
Capital outlay- Improvements	65,000	27,900	43%	65,000
Capital outlay- Equipment	8,650	8,274	96%	8,650
Total Utility Fund Expenses	\$ 1,078,350	\$ 566,956	53%	\$ 1,078,350
Surplus/(Deficit)	\$ -	\$ 26,190		\$ 1,000
Cash Balance Beginning of Year				\$ 1,875,507
Surplus/(Deficit)				\$ 1,000.00
Appropriate fund balance/Reserves				\$ (55,350)
Ending Cash Balance				\$ 1,821,157

**Alpine City - Sewer Impact fee funds
FY 2017/2018 Budget**

Revenues	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Sewer Impact Fees	\$ 12,000	\$ 14,656	122%	\$ 20,000
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 12,000	\$ 14,656	122%	\$ 20,000

Expenditures	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Sewer Impact fee projects	\$ 4,000	-	0%	\$ 4,000
To reserves	8,000	-	0%	8,000
Total Capital Expenditures	\$ 12,000	\$ -	0%	\$ 12,000
Surplus/(Deficit)	\$ -	\$ 14,656		\$ 8,000

Fund Balance Beginning of Year **\$ 35,104**

Projected Surplus/(Deficit) **\$ 8,000**

Appropriate fund balance\Reserves **\$ 8,000**

Ending Fund Balance **\$ 51,104**

**Alpine City - PI Fund
FY 2017/2018 Budget**

Revenues	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Operating Revenues				
Irrigation water sales	\$ 870,000	\$ 531,500	61%	\$ 870,000
Other revenue	1,000	550.00	55%	1,000
PI connection fee	1,500	1,825	122%	2,500
PI impact fee	-	-	0%	-
Total Miscellaneous Revenues	\$ 872,500	\$ 533,875	61%	\$ 873,500
Miscellaneous				
Interest earned	\$ 12,000	\$ 606	5%	\$ 12,000
Appropriated fund balance	915,227	-	0%	915,227
Total Utility Revenue	\$ 927,227	\$ 606	0%	\$ 927,227
Total Utility Fund Revenues	\$ 1,799,727	\$ 534,481	30%	\$ 1,800,727

Expenses	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
PI operating	\$ 513,700	\$ 338,742	66%	513,700
Depreciation	223,704	-	0%	223,704
Capital outlay	585,000	23,752	4%	585,000
Capital outlay- Equipment	8,650	8,274	96%	8,650
Bond costs	4,500	4,500	100%	4,500
Debt Service	464,173	412,249	89%	464,173
Total Utility Fund Expenses	\$ 1,799,727	\$ 787,517	44%	\$ 1,799,727
Surplus/(Deficit)	\$ -	\$ (253,036)		\$ 1,000

Cash Balance Beginning of Year	\$ 2,558,275
Surplus/(Deficit)	\$ 1,000
Appropriate fund balance\Reserves	\$ (915,227)
Ending Cash Balance	\$ 1,644,048

**Alpine City - Pressure Irrigation Impact fee funds
FY 2017/2018 Budget**

Revenues	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
PI Impact Fees	\$ 25,000	\$ 62,183	249%	\$ 75,000
Interest earnings	-	-	0%	-
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 25,000	\$ 62,183	249%	\$ 75,000

Expenditures	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
PI Impact fee projects	-	-	0%	-
To reserves	25,000	-	0%	25,000
Total Capital Expenditures	\$ 25,000	\$ -	0%	\$ 25,000
Surplus/(Deficit)	\$ -	\$ 62,183		\$ 50,000

Fund Balance Beginning of Year	\$ -
Projected Surplus/(Deficit)	\$ 50,000
Appropriate fund balance\Reserves	\$ 25,000
Ending Fund Balance	\$ 75,000

**Alpine City - Storm Drain Fund
FY 2017/2018 Budget**

Revenues	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Operating Revenues				
Storm drain revenue	\$ 162,000	\$ 100,332	62%	\$ 162,000
Other revenue	1,000	-	0%	1,000
SWPP fee	6,000	8,400	140%	9,000
Storm drain impact fee	-	-	0%	-
Total Miscellaneous Revenues	\$ 169,000	\$ 108,732	64%	\$ 172,000
Miscellaneous				
Interest earned	\$ 3,000	\$ -	0%	\$ 3,000
Appropriated fund balance	108,600	-	0%	108,600
Total Utility Revenue	\$ 111,600	\$ -	0%	\$ 111,600
Total Utility Fund Revenues	\$ 280,600	\$ 108,732	39%	\$ 283,600

Expenses	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
SD operating	\$ 97,100	\$ 69,491	72%	110,000
Depreciation	83,500	-	0%	83,500
Capital outlay	100,000	36,916	37%	100,000
Total Utility Fund Expenses	\$ 280,600	\$ 106,407	38%	\$ 293,500
Surplus/(Deficit)	\$ -	\$ 2,325		\$ (9,900)

Cash Balance Beginning of Year	\$ 561,213
Surplus/(Deficit)	\$ (9,900)
Appropriate fund balance/Reserves	\$ (108,600)
Ending Cash Balance	\$ 442,713

**Alpine City - Storm Drain Impact fee funds
FY 2017/2018 Budget**

Revenues	Budget FY 2018	Actual To Date FY 2018	Target Percent Target	Year End Projected Amount
SD Impact Fees	\$ 8,000	\$ 37,446	468%	\$ 65,000
Interest earnings	-	-	0%	2,500
Appropriation of fund balance	132,000	-	0%	132,000
Total Revenues	\$ 140,000	\$ 37,446	27%	\$ 199,500

Expenditures	Budget FY 2018	Actual To Date FY 2018	Target Percent Target	Year End Projected Amount
SD Impact fee projects	\$ 140,000	23,383	17%	\$ 140,000
To reserves	-	-	0%	-
Total Capital Expenditures	\$ 140,000	\$ 23,383	17%	\$ 140,000
Surplus/(Deficit)	\$ -	\$ 14,063		\$ 59,500

Fund Balance Beginning of Year \$ 205,386

Projected Surplus/(Deficit) \$ 59,500

Appropriate fund balance\Reserves \$ (132,000)

Ending Fund Balance \$ 132,886

**Alpine City - Trust & Agency Fund
FY 2017/2018 Budget**

Revenues	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Interest revenue	\$ 1,000	\$ -	0%	\$ 800
Total Revenues	\$ 1,000	\$ -	0%	\$ 800

Expenditures	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Interest expense	\$ 1,000	-	0%	\$ 800
Total Expenditures	\$ 1,000	\$ -	0%	\$ 800
Surplus/(Deficit)	\$ -	\$ -		\$ -

Fund Balance Beginning of Year	\$ 39,828
Projected Surplus/(Deficit)	\$ -
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 39,828

**Alpine City - Cemetery Perpetual Fund
FY 2017/2018 Budget**

Revenues	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Cemetery lot payments	\$ 13,000	\$ 6,649	51%	\$ 13,000
Upright Monument	2,500	975	39%	2,500
Interest revenues	2,500	-	0%	2,500
Total Revenues	\$ 18,000	\$ 7,624	42%	\$ 18,000

Expenditures	Budget FY 2018	Actual To Date FY 2018	66.6% Percent Target	Year End Projected Amount
Cemetery expenses	\$ 18,000	25,610	142%	\$ 30,000
Total Expenses	\$ 18,000	\$ 25,610	142%	\$ 30,000
Surplus/(Deficit)	\$ -	\$ (17,986)		\$ (12,000)

Fund Balance Beginning of Year	\$ 614,917
Projected Surplus/(Deficit)	\$ (12,000)
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 602,917

ALPINE CITY COUNCIL AGENDA

SUBJECT: Concept Plan Review – Bertha’s Place Subdivision

FOR CONSIDERATION ON: 27 March 2018

PETITIONER: Will Jones

ACTION REQUESTED BY PETITIONER: Review the concept plan.

BACKGROUND INFORMATION:

The petitioner, Will Jones, has submitted a Concept Plan for the Bertha’s Place Subdivision, located at 723 North Grove Drive. The proposed subdivision includes 4 lots on 1.41 acres, with lot sizes ranging from 0.23 acres to 0.33 acres. The development is in the TR-10,000 zone.

STAFF RECOMMENDATION:

Review Concept Plan



Date: March 12, 2018

By: Austin Roy
City Planner

**Subject: Planning and Zoning Review
Bertha's Place Subdivision Concept Plan
4 Lots on 1.41 Acres, TR-10,000 Zone**

Background

The proposed Bertha's Place Subdivision consists of 4 lots on 1.41 acres, with lots ranging in size from 0.23 acres to 0.33 acres. The proposed subdivision is located at 723 North Grove Drive, Alpine City, Utah. The development is in the TR-10,000 (1/4 acre) zone.

Lot Area and Width Requirements

The proposed lots for this subdivision meet the lot area requirement. The required lot width of 90 feet (60 feet when on a cul-de-sac) measured at the front setback for each proposed lot is shown to meet the requirements.

Water Source

Water rights shall be conveyed, via trade, to the City in accordance with the provisions of Section 4.7.23 of the Alpine City Development Code as applicable.

RECOMMENDATION

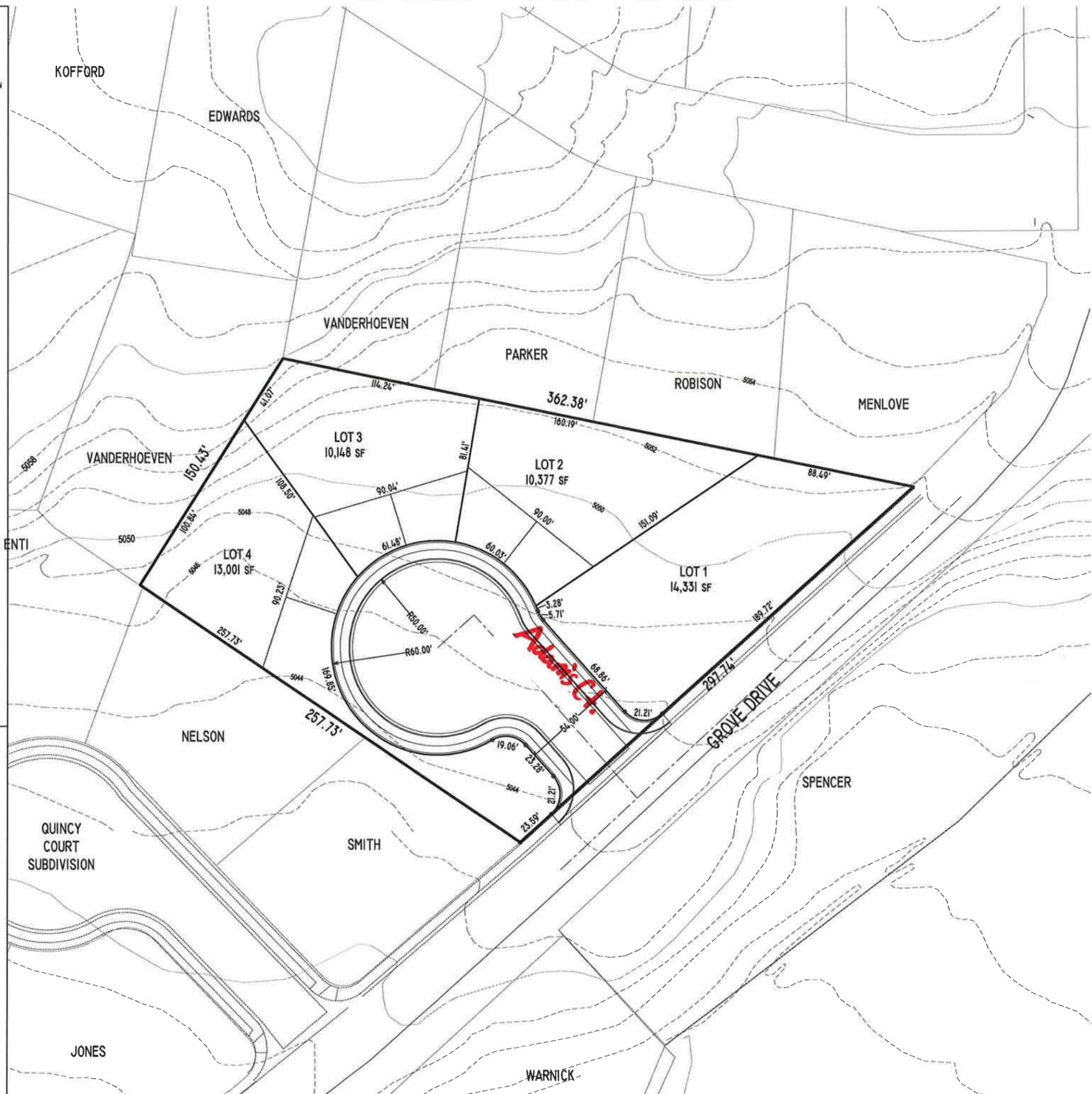
The Planning and Zoning Department recommends approval of the proposed Bertha's Place Subdivision concept plan.

GENERAL NOTES

1. THE PREDOMINANT SOIL TYPE ON THIS SITE IS C4C (CLEVERLY GRAVELLY FINE SANDY LOAM). THE SOIL IS WELL-DRAINED, >60" TO WATER DEPTH, AVAILABLE WATER CAPACITY = 6.4", INFILTRATION RATE = 0.6 - 2.0 IN/HR. OTHER SOILS ON SITE = C1D AND B2B WITH SIMILAR CHARACTERISTICS.
2. THERE ARE NO KNOWN WATERWAYS, WATER COURSES, WETLANDS, FLOOD ZONES, FAULT LINES, DEBRIS FLOWS, OR ROCKSLIDES LOCATED ON THIS PROPERTY.
3. THERE ARE NO IRRIGATION DITCHES ON THIS SITE THAT NEED TO BE MAINTAINED.

TABULATIONS

ZONING TR-10,000
 TOTAL ACREAGE 82839 SF OR 1.44 AC
 TOTAL # OF LOTS 4 LOTS



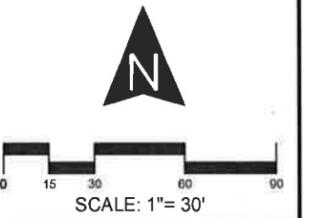
VICINITY SKETCH



DEVELOPMENT
Bortha's Place

SUBDIVISION

DEVELOPER



PROJECT STATUS		SEAL
NO.	DATE	DESCRIPTION
1		
2		
3		
4		
5		
6		
7		

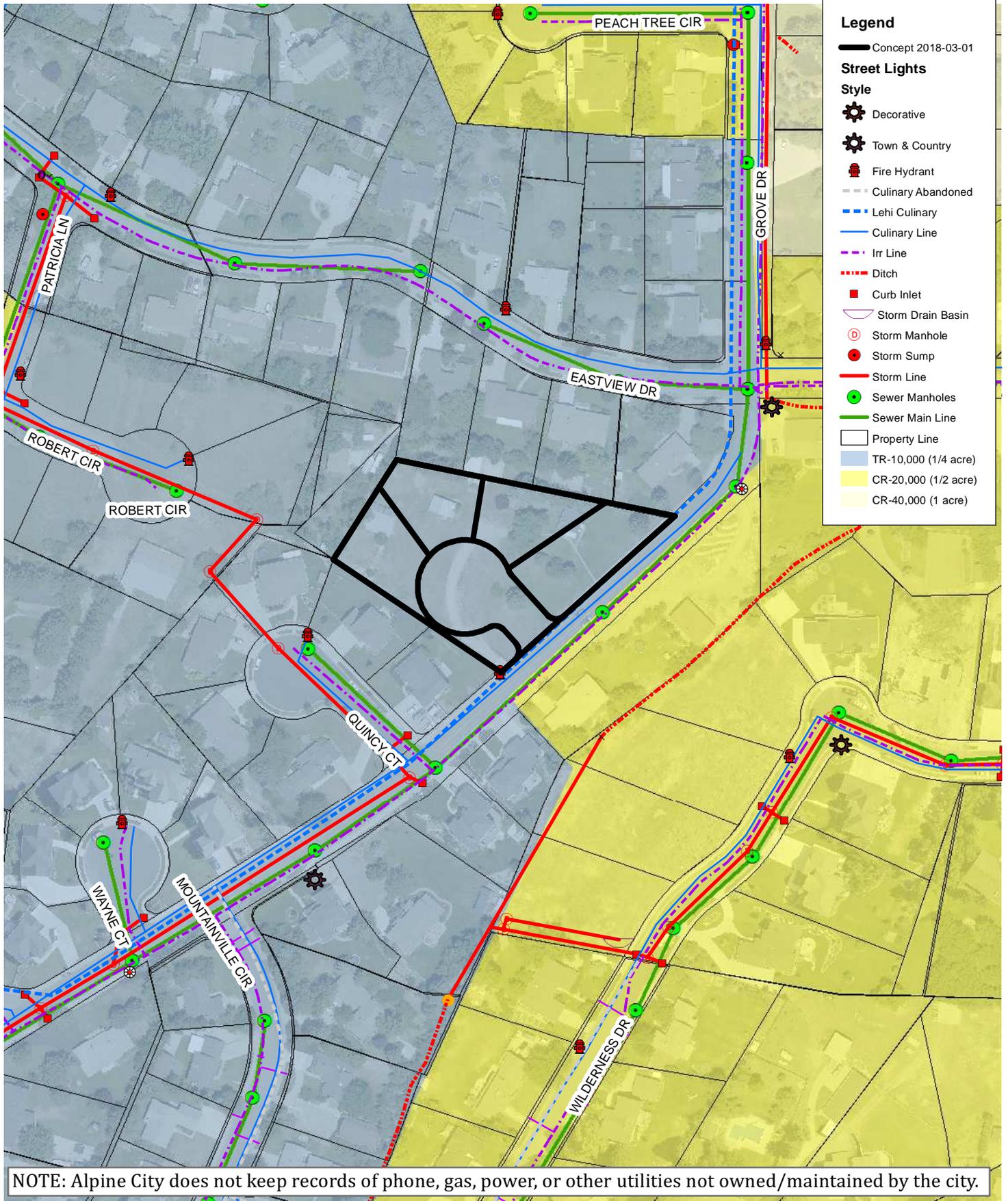
ACTION	DATE
CONCEPT	2/27/18

PROJECT

SUBDIVISION
 723 N. GROVE DR.
 ALPINE, UT 84004

DESCRIPTION
**CONCEPT
 PLAN 1
 STANDARD
 SUBDIVISION**

SHEET NAME SHEET NUMBER
COVER C1



Property Boundaries and Utilities are shown for reference only. Though shown generally close, a survey and Blue Stake should be done to locate both accurately.

Alpine Utility Map

1 inch = 167 feet



ALPINE CITY COUNCIL AGENDA

SUBJECT: PUBLIC HEARING - Lambert Park Motorized Vehicles

FOR CONSIDERATION ON: March 27, 2018

PETITIONER: Mayor Stout

ACTION REQUESTED BY PETITIONER: Receive public comment on motorized vehicles in Lambert Park.

APPLICABLE STATUTE OR ORDINANCE: N/A

BACKGROUND INFORMATION: At the City Council meeting on January 9, 2018, the Council voted to extend the prohibition on motorized vehicles in Lambert Park until May 1, 2018. Mayor Stout said he would like to hold public hearings on the issue prior to May 1st, and adopt a permanent plan for motorized vehicles in the park.

A copy of the notice on the extended prohibition is attached. Notice of this public hearing was published in the newspaper, the Alpine City webpage, emailed as a Mayor's Message, and on Facebook

Recommendation:

Receive public input on the issue of motorized vehicles in Lambert Park.



Lambert Park Closed to Motorized Vehicles

On January 9, 2018, the Alpine City Council voted to continue restrictions in Lambert Park, closing it to all motorized vehicles except for maintenance and emergency vehicles. The roads to the Bowery and the rodeo grounds will remain open. The closure will be in effect until May 1st at which time the Council will vote on a long-term policy for Lambert Park. During the months up until May 1st, the Council will hold public hearings on the issue. Watch for notice of the public hearings and plan to attend.

This closure will be strictly enforced by the Lone Peak Police Department. Violation of this policy is a class C misdemeanor punishable by a fine not to exceed \$500, as per Section 11-400 of the Alpine City Municipal Code. No shooting is allowed in Lambert Park or within the Alpine City limits.

Charmayne G. Warnock
Alpine City Recorder
Posted January 10, 2018

ALPINE CITY COUNCIL AGENDA

SUBJECT: Fireworks Discussion

FOR CONSIDERATION ON: March 27, 2018

PETITIONEER: Mayor Stout

ACTION REQUESTED BY PETITIONER: Discuss 2018 Fireworks Restrictions

APPLICABLE STATUTE OR ORDINANCE: N/A

PETITION IN COMPLIANCE WITH ORDINANCE: N/A

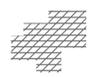
INFORMATION: In the 2018 legislative session, House Bill 38 was passed which limited the days in which fireworks can be used and increased the type of areas where cities can ban them. David Church will present an overview of the new legislation and then the City Council will discuss potential fireworks restrictions for 2018.

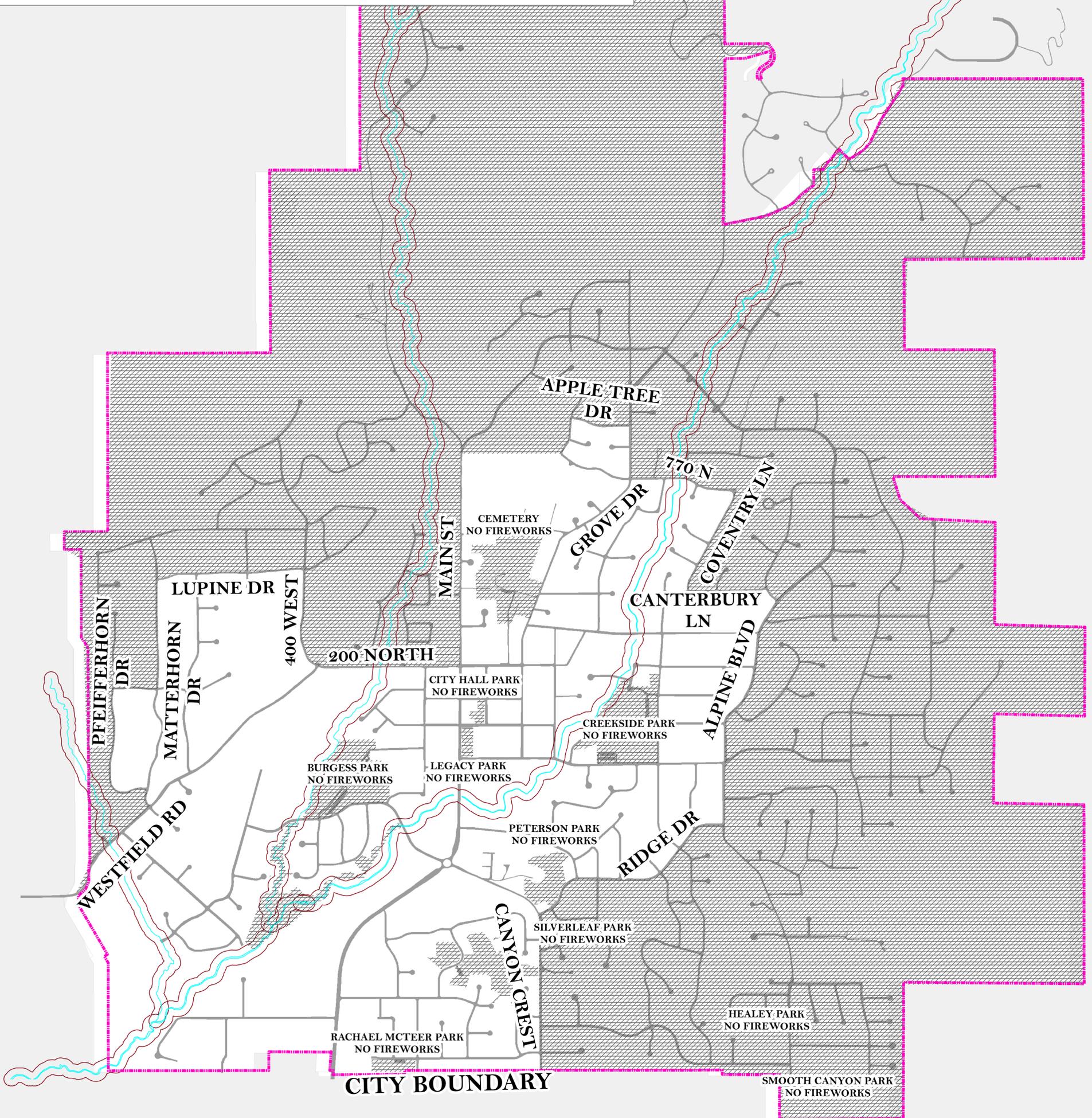
RECOMMENDATION: Discuss potential fireworks restrictions for 2018.

FIRE RESTRICTIONS EFFECTIVE 6/27/2017:

- NO FIREWORKS IN CITY PARKS
- NO FIREWORKS WITHIN 100' OF ANY STREAM BED
- ALL FIREWORKS ARE PROHIBITED IN THE AREAS DESIGNATED "FIREWORKS BAN 2017" AS SHOWN ON THIS MAP
- FOR THE UNMARKED AREA WITHIN CITY LIMITS, FOLLOW STATE LAWS REGARDING FIREWORKS
- FOR AREAS OUTSIDE THE CITY LIMITS, PLEASE REFER TO THE APPROPRIATE GOVERNING BODY FOR FIRE / FIREWORKS REGULATIONS

Legend

-  Streams - Fort & Dry Creek
-  100' Stream Buffer
-  Fireworks Ban 2017
- CITY**
-  Alpine
-  Other / County / F.S. Lands



UPDATED

**Alpine City
FIRE RESTRICTIONS 2017**



ADOPTED BY ALPINE CITY COUNCIL 6-27-17

FIREWORKS RESTRICTIONS

2018 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: James A. Dunnigan

Senate Sponsor: Jani Iwamoto

LONG TITLE

General Description:

This bill amends provisions related to the permissible discharge of fireworks.

Highlighted Provisions:

This bill:

- ▶ amends and clarifies the dates on which a person may legally discharge fireworks;
- ▶ increases the criminal fine for discharging fireworks outside of permitted dates and times;
- ▶ clarifies when a municipality may prohibit a person from discharging fireworks;
- ▶ increases the areas within which a municipality or the state forester may prohibit the discharge of fireworks;
- ▶ in certain situations, requires local governments and the state forester to create and provide maps identifying areas in which fireworks are prohibited due to hazardous environmental conditions;
- ▶ requires retailers that sell fireworks to display:
 - maps a county provides indicating areas within the county in which fireworks are prohibited due to hazardous environmental conditions; and
 - signs regarding permissible discharge dates and times and certain criminal penalties;
- ▶ prohibits the state forester from limiting or restricting the discharge of fireworks within municipal boundaries;
- ▶ imposes civil liability when certain fireworks discharge causes a fire; and
- ▶ makes technical and conforming changes.

30 **Money Appropriated in this Bill:**

31 None

32 **Other Special Clauses:**

33 None

34 **Utah Code Sections Affected:**

35 AMENDS:

36 **10-8-47**, as last amended by Laws of Utah 2012, Chapter 140

37 **11-3-8**, as last amended by Laws of Utah 1993, Chapter 234

38 **15A-5-202.5**, as last amended by Laws of Utah 2016, Chapter 216

39 **53-7-221**, as enacted by Laws of Utah 1993, Chapter 234

40 **53-7-225**, as last amended by Laws of Utah 2016, Chapter 216

41 **65A-8-212**, as last amended by Laws of Utah 2013, Chapter 307

42 ENACTS:

43 **53-7-225.1**, Utah Code Annotated 1953



45 *Be it enacted by the Legislature of the state of Utah:*

46 Section 1. Section **10-8-47** is amended to read:

47 **10-8-47. Intoxication -- Fights -- Disorderly conduct -- Assault and battery -- Petit**
48 **larceny -- Riots and disorderly assemblies -- Firearms and fireworks -- False pretenses**
49 **and embezzlement -- Sale of liquor, narcotics, or tobacco to minors -- Possession of**
50 **controlled substances -- Treatment of alcoholics and narcotics or drug addicts.**

51 (1) A municipal legislative body may:

52 (a) prevent intoxication, fighting, quarreling, dog fights, cockfights, prize fights,
53 bullfights, and all disorderly conduct and provide against and punish the offenses of assault and
54 battery and petit larceny;

55 (b) ~~[the municipal legislative body may]~~ restrain riots, routs, noises, disturbances, or
56 disorderly assemblies in any street, house, or place in the city;

57 (c) ~~[the municipal legislative body may]~~ regulate and prevent the discharge of firearms,

58 rockets, powder, fireworks in accordance with Section 53-7-225, or any other dangerous or
59 combustible material;

60 (d) ~~[the municipal legislative body may]~~ provide against and prevent the offense of
61 obtaining money or property under false pretenses and the offense of embezzling money or
62 property in all cases where the money or property embezzled or obtained under false pretenses
63 does not exceed in value the sum of \$500; and

64 (e) ~~[may]~~ prohibit the sale, giving away, or furnishing of narcotics, alcoholic beverages
65 to a person younger than 21 years of age, or tobacco to any person younger than 19 years of
66 age~~[-cities may,]~~.

67 (2) A city may:

68 (a) by ordinance, prohibit the possession of controlled substances as defined in the
69 Utah Controlled Substances Act or any other endangering or impairing substance, provided the
70 conduct is not a class A misdemeanor or felony~~[-]~~; and

71 (b) provide for treatment of alcoholics, narcotic addicts, and other persons who are
72 addicted to the use of drugs or intoxicants such that a person substantially lacks the capacity to
73 control the person's use of the drugs or intoxicants, and judicial supervision may be imposed as
74 a means of effecting their rehabilitation.

75 Section 2. Section **11-3-8** is amended to read:

76 **11-3-8. Conflicting local ordinances prohibited.**

77 A county, city, ~~[or]~~ town, or metro township may not adopt an ordinance or regulation
78 in conflict with Sections 53-7-220 through 53-7-225.

79 Section 3. Section **15A-5-202.5** is amended to read:

80 **15A-5-202.5. Amendments and additions to Chapters 3 and 4 of IFC.**

81 (1) For IFC, Chapter 3, General Requirements:

82 (a) IFC, Chapter 3, Section 304.1.2, Vegetation, is amended as follows: Delete line six
83 and replace it with: "the Utah Administrative Code, R652-122-200, Minimum Standards for
84 Wildland Fire Ordinance".

85 (b) IFC, Chapter 3, Section 310.8, Hazardous and Environmental Conditions, is deleted

86 and rewritten as follows: "1. When the fire code official determines that existing or historical
87 hazardous environmental conditions necessitate controlled use of any ignition source, including
88 fireworks, lighters, matches, sky lanterns, and smoking materials, any of the following may
89 occur:

90 [†] 1.1. If the existing or historical hazardous environmental conditions exist in a
91 municipality, the legislative body of the municipality may prohibit the ignition or use of an
92 ignition source in:

93 1.1.1. mountainous, brush-covered, [~~or~~] forest-covered, or dry grass-covered areas [~~or~~];

94 1.1.2. within 200 feet of waterways, trails, canyons, washes, ravines, or similar areas;

95 1.1.3. the wildland urban interface area, which means the line, area, or zone where
96 structures or other human development meet or intermingle with undeveloped wildland or land
97 being used for an agricultural purpose[~~;~~]; or

98 1.1.4. a limited area outside the hazardous areas described in this paragraph 1.1 to
99 facilitate a readily identifiable closed area, in accordance with paragraph 2.

100 [2] 1.2. [~~Except as provided in paragraph 3, if the~~] If the existing or historical
101 hazardous environmental conditions exist in an unincorporated area, the state forester may
102 prohibit the ignition or use of an ignition source in all or part of the areas described in
103 paragraph [†] 1.1 that are within the unincorporated area, after consulting with the county fire
104 code official who has jurisdiction over that area.

105 [3] 1.3. If the existing or historical hazardous environmental conditions exist in a metro
106 township created under Title 10, Chapter 2a, Part 4, Incorporation of Metro Townships and
107 Unincorporated Islands in a County of the First Class[~~;~~] on and after May 12, 2015, the metro
108 township legislative body may prohibit the ignition or use of an ignition source in all or part of
109 the areas described in paragraph [†] 1.1 that are within the township.[~~"]~~

110 2. If a municipal legislative body, the state forester, or a metro township legislative
111 body closes an area to the discharge of fireworks under paragraph 1, the legislative body or
112 state forester shall:

113 2.1. designate the closed area along readily identifiable features like major roadways,

114 waterways, or geographic features;

115 2.2. ensure that the boundary of the designated closed area is as close as is practical to
116 the defined hazardous area, provided that the closed area may include areas outside of the
117 hazardous area to facilitate a readily identifiable line; and

118 2.3. identify the closed area through a written description or map that is readily
119 available to the public.

120 3. A municipal legislative body, the state forester, or a metro township legislative body
121 may close a defined area to the discharge of fireworks due to a historical hazardous
122 environmental condition under paragraph 1 if the legislative body or state forester:

123 3.1. makes a finding that the historical hazardous environmental condition has existed
124 in the defined area before July 1 of at least two of the preceding five years;

125 3.2. produces a map indicating the boundaries, in accordance with paragraph 2, of the
126 defined area described; and

127 3.3. before May 1 of each year the defined area is closed, provides the map described
128 in paragraph 3.2 to the county in which the defined area is located.

129 4. A municipal legislative body, the state forester, or a metro township legislative body
130 may not close an area to the discharge of fireworks due to a historical hazardous environmental
131 condition unless the legislative body or state forester provides a map, in accordance with
132 paragraph 3."

133 (c) IFC, Chapter 3, Section 311.1.1, Abandoned Premises, is amended as follows: On
134 line 10 delete the words "International Property Maintenance Code and the".

135 (d) IFC, Chapter 3, Section 311.5, Placards, is amended as follows: On line three delete
136 the word "shall" and replace it with the word "may".

137 (e) IFC, Chapter 3, Section 315.2.1, Ceiling Clearance, is amended to add the
138 following: "Exception: Where storage is not directly below the sprinkler heads, storage is
139 allowed to be placed to the ceiling on wall-mounted shelves that are protected by fire sprinkler
140 heads in occupancies meeting classification as light or ordinary hazard."

141 (2) IFC, Chapter 4, Emergency Planning and Preparedness:

142 (a) IFC, Chapter 4, Section 403.10.2.1, College and university buildings, is deleted and
143 replaced with the following:

144 "403.10.2.1 College and university buildings and fraternity and sorority houses.

145 (a) College and university buildings, including fraternity and sorority houses, shall
146 prepare an approved fire safety and evacuation plan, in accordance with Section 404.

147 (b) Group R-2 college and university buildings, including fraternity and sorority
148 houses, shall comply with Sections 403.10.2.1.1 and 403.10.2.1.2."

149 (b) IFC, Chapter 4, Section 405.2, Table 405.2, is amended to add the following
150 footnotes:

151 (i) "e. Secondary schools in Group E occupancies shall have an emergency evacuation
152 drill for fire conducted at least every two months, to a total of four emergency evacuation drills
153 during the nine-month school year. The first emergency evacuation drill for fire shall be
154 conducted within 10 school days after the beginning of classes. The third emergency
155 evacuation drill for fire, weather permitting, shall be conducted 10 school days after the
156 beginning of the next calendar year. The second and fourth emergency evacuation drills may
157 be substituted by a security or safety drill to include shelter in place, earthquake drill, or lock
158 down for violence. If inclement weather causes a secondary school to miss the 10-day deadline
159 for the third emergency evacuation drill for fire, the secondary school shall perform the third
160 emergency evacuation drill for fire as soon as practicable after the missed deadline."

161 (ii) "f. In Group E occupancies, excluding secondary schools, if the AHJ approves, the
162 monthly required emergency evacuation drill can be substituted by a security or safety drill to
163 include shelter in place, earthquake drill, or lock down for violence. The routine emergency
164 evacuation drill for fire must be conducted at least every other evacuation drill."

165 (iii) "g. A-3 occupancies in academic buildings of institutions of higher learning are
166 required to have one emergency evacuation drill per year, provided the following conditions are
167 met:

168 (A) The building has a fire alarm system in accordance with Section 907.2.

169 (B) The rooms classified as assembly shall have fire safety floor plans as required in

170 Subsection 404.2.2(4) posted.

171 (C) The building is not classified a high-rise building.

172 (D) The building does not contain hazardous materials over the allowable quantities by
173 code."

174 Section 4. Section 53-7-221 is amended to read:

175 **53-7-221. Exceptions from Utah Fireworks Act.**

176 (1) Sections 53-7-220 through 53-7-225 do not apply to class A, class B, and class C
177 explosives that are not for use in Utah, but are manufactured, stored, warehoused, or in transit
178 for destinations outside of Utah.

179 (2) Sections 53-7-220 through 53-7-225 do not supersede Section 23-13-7, regarding
180 use of fireworks and explosives by the Division of Wildlife Resources and federal game agents.

181 (3) Section 53-7-225 does not supersede Section 65A-8-212 regarding the authority of
182 the state forester to close hazardous areas.

183 Section 5. Section 53-7-225 is amended to read:

184 **53-7-225. Times for sale and discharge of fireworks -- Criminal penalty --**
185 **Permissible closure of certain areas -- Maps and signage.**

186 (1) [~~This~~] Except as provided in Section 53-7-221, this section [~~supercedes~~] supersedes
187 any other code provision regarding the sale or discharge of fireworks.

188 (2) A person may sell class C common state approved explosives in the state as
189 follows:

190 (a) beginning on June [~~23~~] 24 and ending on July [~~27~~] 25;

191 (b) beginning on December 29 and ending on December 31; and

192 (c) two days before and on the Chinese New Year's eve.

193 (3) [~~Except as provided in Subsection (5), a county or municipality may not prohibit~~
194 ~~any person from discharging~~] A person may not discharge class C common state approved
195 explosives in the state except as follows:

196 (a) between the hours of 11 a.m. and 11 p.m., except that on July 4 and July 24, the
197 hours are 11 a.m. to midnight:

198 (i) beginning on July [~~1~~] 2 and ending on July [~~7~~] 5; and
 199 (ii) beginning on July [~~21~~] 22 and ending on July [~~27~~] 25;
 200 (b) (i) beginning at 11 a.m. on December 31 and ending at 1 a.m. on the following day;

201 or

202 (ii) if New Year's eve is on a Sunday and the [~~local governmental jurisdiction~~] county,
 203 municipality, or metro township determines to celebrate New Year's eve on the prior Saturday,
 204 then [~~it is lawful to discharge Class~~] a person may discharge class C common state approved
 205 explosives on that prior Saturday within the county, municipality, or metro township; and

206 (c) beginning at 11 a.m. on the Chinese New Year's eve and ending at 1 a.m. on the
 207 following day.

208 (4) A person [~~who violates the time restrictions stated in Subsection (3)(a), (b), or (c)]~~
 209 is guilty of an infraction[-], punishable by a fine of up to \$1,000, if the person discharges a
 210 class C common state approved explosive:

211 (a) outside the legal discharge dates and times described in Subsection (3); or

212 (b) in an area in which fireworks are prohibited under Subsection 15A-5-202.5(1)(b).

213 (5) (a) Except as provided in Subsection (5)(b) or (c), a county, a municipality, a metro
 214 township, or the state forester may not prohibit a person from discharging class C common
 215 state approved explosives during the permitted periods described in Subsection (3).

216 (b) (i) As used in this Subsection (5)(b), "negligent discharge":

217 (A) means the improper use and discharge of a class C common state approved
 218 explosive; and

219 (B) does not include the date or location of discharge or the type of explosive used.

220 [~~(5)~~] (ii) A [~~county or~~] municipality or metro township may prohibit [~~any person from~~
 221 ~~discharging~~];

222 (A) the discharge of class C common state approved explosives[- (a) as provided] in
 223 certain areas with hazardous environmental conditions, in accordance with Subsection

224 15A-5-202.5(1)(b); or

225 [~~(b) in accordance with a municipal ordinance prohibiting]~~

226 (B) the negligent discharge of class C common state approved explosives.
227 (iii) A county may prohibit the negligent discharge of class C common state approved
228 explosives.

229 (c) The state forester may prohibit the discharge of class C common state approved
230 explosives as provided in Subsection [15A-5-202.5\(1\)\(b\)](#) or Section [65A-8-212](#).

231 (6) If a municipal legislative body, the state forester, or a metro township legislative
232 body provides a map to a county identifying an area in which the discharge of fireworks is
233 prohibited due to a historical hazardous environmental condition under Subsection
234 [15A-5-202.5\(1\)\(b\)](#), the county shall, before June 1 of that same year:

235 (a) create a county-wide map, based on each map the county has received, indicating
236 each area within the county in which fireworks are prohibited under Subsection
237 [15A-5-202.5\(1\)\(b\)](#);

238 (b) provide the map described in Subsection (6)(a) to:

239 (i) each retailer that sells fireworks within the county; and

240 (ii) the state fire marshal; and

241 (c) publish the map on the county's website.

242 (7) A retailer that sells fireworks shall display:

243 (a) a sign that:

244 (i) is clearly visible to the general public in a prominent location near the point of sale;

245 (ii) indicates the legal discharge dates and times described in Subsection (3); and

246 (iii) indicates the criminal charge and fine associated with discharge:

247 (A) outside the legal dates and times described in Subsection (3); and

248 (B) within an area in which fireworks are prohibited under Subsection

249 [15A-5-202.5\(1\)\(b\)](#); and

250 (b) the map that the county provides, in accordance with Subsection (6)(b).

251 Section 6. Section **53-7-225.1** is enacted to read:

252 **53-7-225.1. Civil liability.**

253 (1) (a) An individual who negligently, recklessly, or intentionally causes or spreads a

254 fire through discharge of a class C explosive is liable for the cost of suppressing that fire and
255 any damages the fire causes.

256 (b) If the individual described in Subsection (1)(a) is a minor, the parent or legal
257 guardian having legal custody of the minor is liable for the costs and damages for which the
258 minor is liable under this section.

259 (c) A court may waive part or all of the parent or guardian's liability for damages under
260 Subsection (1)(b) if the court finds:

261 (i) good cause; and

262 (ii) that the parent or legal guardian:

263 (A) made a reasonable effort to supervise and direct the minor; or

264 (B) in the event the parent or guardian knew in advance of the negligent, reckless, or
265 intentional conduct described in Subsection (1)(a), made a reasonable effort to restrain the
266 minor.

267 (2) (a) The conduct described in Subsection (1) includes any negligent, reckless, or
268 intentional conduct, regardless of whether:

269 (i) the person discharges a class C common state approved explosive:

270 (A) within the permitted time periods described in Subsection [53-7-225\(3\)](#); or

271 (B) in an area where discharge was not prohibited under Subsection [53-7-225\(5\)\(b\)](#) or

272 (c); or

273 (ii) the fire begins on:

274 (A) private land;

275 (B) land owned by the state or a political subdivision of the state;

276 (C) federal land; or

277 (D) tribal land.

278 (b) Discharging a class C explosive in an area in which fireworks are prohibited due to
279 hazardous environmental conditions, in accordance with Subsection [15A-5-202.5\(1\)\(b\)](#),
280 constitutes the negligent, reckless, or intentional conduct described in Subsection (1).

281 (3) A person who incurs costs to suppress a fire described in Subsection (1) may bring

282 an action under this section to recover those costs against an individual described in Subsection
283 (1).

284 (4) A person who suffers damage from a fire described in Subsection (1) may:

285 (a) bring an action under this section for those damages against an individual described
286 in Subsection (1); and

287 (b) pursue all other legal remedies in addition to seeking damages under Subsection
288 (4)(a).

289 Section 7. Section **65A-8-212** is amended to read:

290 **65A-8-212. Power of state forester to close hazardous areas -- Violations of an**
291 **order closing an area.**

292 (1) (a) If the state forester finds conditions in a given area in the state to be extremely
293 hazardous, "extremely hazardous" means categorized as "extreme" under a nationally
294 recognized standard for rating fire danger, he shall close those areas to any forms of use by the
295 public, or to limit that use, except as provided in Subsection (5).

296 (b) The closure shall include, for the period of time the state forester considers
297 necessary, the prohibition of open fires, and may include restrictions and prohibitions on:

- 298 (i) smoking;
- 299 (ii) the use of vehicles or equipment;
- 300 (iii) welding, cutting, or grinding of metals;
- 301 (iv) subject to Subsection (5), fireworks;
- 302 (v) explosives; or
- 303 (vi) the use of firearms for target shooting.

304 (c) Any restriction or closure relating to firearms use:

305 (i) shall be done with support of the duly elected county sheriff of the affected county
306 or counties;

307 (ii) shall undergo a formal review by the State Forester and County Sheriff every 14
308 days; and

309 (iii) may not prohibit a person from legally possessing a firearm or lawfully

310 participating in a hunt.

311 (d) The State Forester and County Sheriff shall:

312 (i) agree to the terms of any restriction or closure relating to firearms use;

313 (ii) reduce the agreement to writing;

314 (iii) sign the agreement indicating approval of its terms and duration; and

315 (iv) complete the steps in Subsections (1)(d)(i) through (d)(iii) at each 14 day review

316 and at termination of the restriction or closure.

317 (2) Nothing in this chapter prohibits any resident within the area from full and free

318 access to his home or property, or any legitimate use by the owner or lessee of the property.

319 (3) The order or proclamation closing or limiting the use in the area shall set forth:

320 (a) the exact area coming under the order;

321 (b) the date when the order becomes effective; and

322 (c) if advisable, the authority from whom permits for entry into the area may be

323 obtained.

324 (4) Any entry into or use of any area in violation of this section is a class B

325 misdemeanor.

326 (5) The state forester may not restrict or prohibit the discharge of fireworks within the

327 municipal boundaries of a city, town, or metro township.

ALPINE CITY COUNCIL AGENDA

SUBJECT: Urban Deer Control Program

FOR CONSIDERATION ON: March 27, 2018

PETITIONEER: Mayor Stout

ACTION REQUESTED BY PETITIONER: Review Deer Control Program

APPLICABLE STATUTE OR ORDINANCE: N/A

PETITION IN COMPLIANCE WITH ORDINANCE: N/A

INFORMATION: The City Council has discussed options for a deer control program over the last couple of years. Early in 2017, the City submitted an application for an Urban Deer Control Program. That application was never acted upon. The Division of Wildlife Resources asked us to submit another application and agreed to expedite the process of approval. Included in the packet is some details about the proposed urban deer control program. Following are some items that will be discussed:

- Details of the Urban Deer Control Plan
- Hotspot areas for trapping
- Staffing requirements for program

<p>RECOMMENDATION: Discuss the details of the Urban Deer Control Plan.</p>

Memo



To: File
From: Shane L. Sorensen, P.E., City Administrator/Public Works Director
Date: March 21, 2018
Subject: Deer Control Program

I spoke with Wes Alexandar with the Division of Wildlife Resources today concerning the timing and details of the program. Following are notes from this phone conversation:

- **Deer Control Application:** The application has been signed by those at the region level. The application is now in SLC for signatures at the State level. We are pushing to get this approved in a timely manner since they failed to act on the original application filed last year. They will contact us as soon as the application is signed.
- **Trapping Program:** The typical trapping program begins in late November/early December when food sources are more scarce and deer are easier to trap. The City would be very involved with this program. The DWR would coordinate with the City on when traps would be set and baited. In the other cities, trapping has been planned for Tuesday, Thursday and Saturday. Traps are baited the night before and the DWR has the necessary staff on board so that if deer are caught, they can be processed and transported the next morning. The process usually involves two City staff members or volunteers. The DWR coordinates with various outdoor groups to assist with the transportation of the deer to the receiving area. Summer trapping is more difficult because food is more available and widespread. If summer trapping is approved, there would be more involvement from the DWR staff. The DWR would want the City to create a list of hot spot areas for deer population and provide the locations on a map.
- **Program Participation from Other Cities:** Currently, there are two cities in this region that are participating in the deer trapping program, Provo and Herriman. The three day per week trapping schedule may need to be adjusted with Alpine City participating.
- **Traps:** The DWR has some traps that the City could borrow to get started and while City-owned traps are being purchased or built. Wes recommended that the City have 15-20 traps. He estimated the cost at \$600 per trap, plus the net.
- Our contact with the DWR is Wes Alexandar at 801-380-6010.
- Mayor Stout and I also met with Wes Alexandar and another individual from the DWR on March 1, 2018. Following are notes from that meeting:

Alpine City Public Works
20 North Main • Alpine, Utah 84004
Fax: (801) 763-8702

- Cell phone enabled trail cams work well with the deer trapping program. Trail cam photos can be accessed remotely from a cell phone or other device to see if deer have been trapped. They have used Covert Wireless Cameras with Verizon service. The subscription is about \$125/year for each camera.
- John Clements has manufactured traps. Contact info: 801-225-5301 or johnc@claco.us. They thought pipe materials were around \$125 and the net was about \$250.
- Justin Edwards at Herriman City is a good resource. 801-865-8834. Herriman has a good written program.

APPLICATION

for Certificate of Registration (COR)

FOR URBAN DEER CONTROL PLAN

(R657-65)

Initial Application

FILL OUT COMPLETELY AND LEGIBLY

<p>1. APPLICANT (name and complete address of city for which COR is requested):</p> <p><i>ALPINE CITY</i> <i>20 NORTH MAIN</i> <i>ALPINE, UTAH 84004</i></p> <p>CITY REPRESENTATIVE:</p> <p><i>SHANE SORENSEN</i></p> <p>TITLE:</p> <p><i>CITY ADMINISTRATOR</i></p>	<p>2. COMPLETE THE FOLLOWING FOR CITY REPRESENTATIVE:</p> <p>Work Phone: <u><i>801-756-6347</i></u></p> <p>Email address: <u><i>ssorensen@alpinecity.org</i></u></p>
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3. **PURPOSE:** Design, create, and administer an urban deer control plan. City must meet the following eligibility requirements to apply:

- Resident deer are collectively causing significant damage to private property or threatening public safety within the city's incorporated boundaries.
- City has passed an ordinance prohibiting the feeding of deer, elk, and moose.
- City has general liability insurance in the amount of \$1,000,000 or more.
- City will hold harmless and indemnify the Division against all claims or damages arising from its deer removal activities.

<p>4. URBAN DEER CONTROL PLAN WILL CONSIDER THE FOLLOWING TYPES OF REMOVAL:</p> <p><input type="checkbox"/> Lethal</p> <p><input checked="" type="checkbox"/> Non-lethal</p>	<p>5. DEER POPULATION:</p> <p>Current population estimate: <u><i>500</i></u></p> <p>Target number for managed resident population: <u><i>150</i></u></p>
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6. **REQUESTED BEGINNING AND ENDING DATES FOR COR:**

Beginning: *3/15/18* Ending: *3/15/23*

The Division of Wildlife Resources maintains authority to set dates, number and sex of deer to be removed for all urban deer management plans and will be directly involved with any non-lethal removal.

7. **Submit application to:**

WILDLIFE REGISTRATION OFFICE
1594 WEST NORTH TEMPLE, SUITE 2110
BOX 146301
SALT LAKE CITY, UT 84114-6301

I HEREBY CERTIFY THAT I HAVE READ AND AM FAMILIAR WITH ADMINISTRATIVE RULE R657-65 AND THAT I ACCEPT ANY AND ALL LIABILITY RESULTING FROM THE ISSUANCE OF A CERTIFICATE OF REGISTRATION. I FURTHER CERTIFY THE INFORMATION SUBMITTED IN THIS APPLICATION FOR A COR IS COMPLETE AND ACCURATE TO THE BEST OF MY KNOWLEDGE AND BELIEF. I UNDERSTAND ANY FALSE STATEMENT HEREIN MAY RESULT IN THE APPLICATION BEING DENIED.

[Signature] *Mayor*

Applicant signature Title

3/8/18

Date

ALPINE CITY COUNCIL AGENDA

SUBJECT: Preliminary Budget Discussion

FOR CONSIDERATION ON: March 27, 2018

PETITIONEER: City Staff

ACTION REQUESTED BY PETITIONER: Discuss the FY2019 Budget

APPLICABLE STATUTE OR ORDINANCE: N/A

PETITION IN COMPLIANCE WITH ORDINANCE: N/A

INFORMATION: City Staff will present some budget highlights to be considered for the FY2019 budget.

RECOMMENDATION: Consider and give input on items to be considered in the FY2019 budget.



Proposed Schedule for Adoption of the FY2019 Budget

City Council, March 27, 2018 – Preliminary budget discussion

March 28-29 & April 2-4, 2018 - Meet Individually with Mayor and City Council for Budget Q&A

City Council, April 10, 2018 – Review the Tentative, Tentative Budget

City Council, May 8, 2018 – Accept the Tentative Budget

City Council, June 12, 2018 – Public Hearing and Adopt the FY2019 Budget

Submit Adopted Budget to State Auditor's Office within 30 days of adoption