

RESOLUTION 2006-0511.D

A RESOLUTION OPENING AND AMENDING THE BUDGET FOR TOQUERVILLE CITY FOR THE FISCAL YEAR JULY 1, 2005 THROUGH JUNE 30, 2006.

WHEREAS, Toquerville City has reviewed its financial needs for the above fiscal year; and

WHEREAS, It must amend the current budget in compliance with state law that sets forth revenues and expenditures for all fund types;

THEREFORE, LET IT BE RESOLVED THAT:

1. General Fund Revenue, Contributions and Transfers, Loan from CIB, \$63,000 shall be removed from General Fund Revenue and budgeted as Capital Projects Fund-City Hall Project, Revenues, CIB Loan Proceeds of \$366,000
2. General Fund Expenditures, Transfers, Transfer to CPF-City Hall, \$33,495 shall be budgeted and amended to \$21,000.
3. General Fund Revenues shall be budgeted and adopted in the amount of \$413,525 by adding \$9,585 to the amount budgeted for additional general funds to be received.
4. General Fund Expenditures shall be budgeted and adopted in the amount of \$413,525 by adding \$9,585 bringing the general fund into balance as to revenues and expenses.
5. Capital Projects Fund, Cemetery Perpetual Care Fund shall be added to Toquerville City Budget.

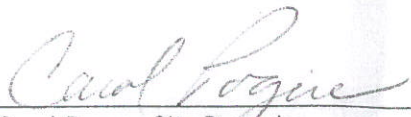
ADOPTED this 11 day of May, 2006

TOQUERVILLE CITY



R. Kenneth Powell, Mayor

ATTEST:



Carol Pogue, City Recorder



Toquerville City
Governmental Unit

2006
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual 2004-2005	Current Year Approved Budget Appropriation	Current Year Amended
3100	TAXES			
3110	General Property Taxes - Current	41471	46000	42000
3120	Prior Years' Taxes - Delinquent	5029	3000	1000
3130	General Sales & Use Taxes	66625	40000	95000
3140	Franchise Taxes	7419	12000	11700
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	720	4000	500
3190	Penalties & Interest on Delinquent Taxes			3500
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits		5000	2000
3220	Non-business Licenses & Permits			2400
3221	Building, Structures, & Equipment	28376	60000	62000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits	4483	6000	0
3225	Animal Licenses			
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	41975	25300	37200
3358	Liquor Fund Allotment		200	200
3370	Grants from Local Units:			
3771	FEMA Reimbursement Revenue			

Toquerville City
Governmental Unit

2006
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual 2004-2005	Current Year Approved Budget Appropriation	Current Year Amended
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees		1000	16000
3415	Sale of Maps & Publications		600	725
3416	Auditor's Fees			
3417	Surveyor's Fees - Building-Plan Check		4000	11200
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges	61029	65640	62000
3442	Street Sanitation Charges			
3443	Refuse Collection Charges	45345	50400	42300
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property			
3480	Cemeteries		4400	3000
3490	Miscellaneous Services:	1404		
3500	FINES AND FORFEITURES			
3510	Fines			
3520	Forfeitures			