

RESOLUTION 2006-0511.D

A RESOLUTION OPENING AND AMENDING THE BUDGET FOR TOQUERVILLE CITY FOR THE FISCAL YEAR JULY 1, 2005 THROUGH JUNE 30, 2006.

WHEREAS, Toquerville City has reviewed its financial needs for the above fiscal year; and

WHEREAS, It must amend the current budget in compliance with state law that sets forth revenues and expenditures for all fund types;

THEREFORE, LET IT BE RESOLVED THAT:

1. General Fund Revenue, Contributions and Transfers, Loan from CIB, \$63,000 shall be removed from General Fund Revenue and budgeted as Capital Projects Fund-City Hall Project, Revenues, CIB Loan Proceeds of \$366,000
2. General Fund Expenditures, Transfers, Transfer to CPF-City Hall, \$33,495 shall be budgeted and amended to \$21,000.
3. General Fund Revenues shall be budgeted and adopted in the amount of \$413,525 by adding \$9,585 to the amount budgeted for additional general funds to be received.
4. General Fund Expenditures shall be budgeted and adopted in the amount of \$413,525 by adding \$9,585 bringing the general fund into balance as to revenues and expenses.
5. Capital Projects Fund, Cemetery Perpetual Care Fund shall be added to Toquerville City Budget.

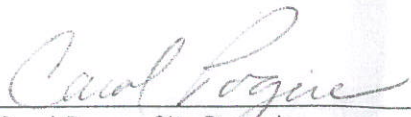
ADOPTED this 11 day of May, 2006

TOQUERVILLE CITY



R. Kenneth Powell, Mayor

ATTEST:



Carol Pogue, City Recorder



Toquerville City
Governmental Unit

2006
Fiscal Year

GENERAL FUND REVENUES

| Account Number | Source of Revenue | Prior Year Actual 2004-2005 | Current Year Approved Budget Appropriation | Current Year Amended |
|----------------|--|--------------------------------|---|----------------------|
| 3100 | TAXES | | | |
| 3110 | General Property Taxes - Current | 41471 | 46000 | 42000 |
| 3120 | Prior Years' Taxes - Delinquent | 5029 | 3000 | 1000 |
| 3130 | General Sales & Use Taxes | 66625 | 40000 | 95000 |
| 3140 | Franchise Taxes | 7419 | 12000 | 11700 |
| 3150 | Transient Room Tax | | | |
| 3161 | Re-appraisals | | | |
| 3162 | Assessing & Collecting - State Levy | | | |
| 3163 | Assessing & Collecting - County Levy | | | |
| 3170 | Fee-in-Lieu of Property Taxes | 720 | 4000 | 500 |
| 3190 | Penalties & Interest on Delinquent Taxes | | | 3500 |
| 3200 | LICENSES AND PERMITS | | | |
| 3210 | Business Licenses & Permits | | 5000 | 2000 |
| 3220 | Non-business Licenses & Permits | | | 2400 |
| 3221 | Building, Structures, & Equipment | 28376 | 60000 | 62000 |
| 3222 | Marriage Licenses | | | |
| 3223 | Motor Vehicle Operation | | | |
| 3224 | Cemetery - Burial Permits | 4483 | 6000 | 0 |
| 3225 | Animal Licenses | | | |
| 3300 | INTERGOVERNMENTAL REVENUE | | | |
| 3310 | Federal Grants | | | |
| 3311 | General Governemnt | | | |
| 3312 | Public Safety | | | |
| 3313 | Highways and Streets | | | |
| 3315 | Health | | | |
| 3317 | Cultural - Recreation | | | |
| 3330 | Federal Payments in Lieu of Taxes | | | |
| 3340 | State Grants | | | |
| 3350 | State Shared Revenue | | | |
| 3356 | Class "C" Road Fund Allotment | 41975 | 25300 | 37200 |
| 3358 | Liquor Fund Allotment | | 200 | 200 |
| 3370 | Grants from Local Units: | | | |
| 3771 | FEMA Reimbursement Revenue | | | |

Toquerville City
Governmental Unit

2006
Fiscal Year

GENERAL FUND REVENUES

| Account Number | Source of Revenue | Prior Year Actual 2004-2005 | Current Year Approved Budget Appropriation | Current Year Amended |
|----------------|---|--------------------------------|---|----------------------|
| 3400 | CHARGES FOR SERVICES | | | |
| 3410 | General Government | | | |
| 3411 | Court Costs, Fees & Charges (Clerk) | | | |
| 3412 | Recording of Legal Documents (Recorder) | | | |
| 3413 | Zoning & Subdivision Fees | | 1000 | 16000 |
| 3415 | Sale of Maps & Publications | | 600 | 725 |
| 3416 | Auditor's Fees | | | |
| 3417 | Surveyor's Fees - Building-Plan Check | | 4000 | 11200 |
| 3418 | Treasurer's Fees | | | |
| 3420 | Public Safety | | | |
| 3421 | Special Police Services | | | |
| 3422 | Special Protective Services | | | |
| 3423 | Corrective Fees (Jail) | | | |
| 3430 | Streets & Public Improvements | | | |
| 3431 | Street, Sidewalk & Curb Repairs | | | |
| 3432 | Parking Meter Revenue | | | |
| 3433 | Street Lighting Charges | | | |
| 3440 | Sanitation | | | |
| 3441 | Sewer Charges | 61029 | 65640 | 62000 |
| 3442 | Street Sanitation Charges | | | |
| 3443 | Refuse Collection Charges | 45345 | 50400 | 42300 |
| 3444 | Sale of Waste & Sludge | | | |
| 3445 | Weed Removal & Cleaning Charges | | | |
| 3450 | Health | | | |
| 3470 | Parks and Public Property | | | |
| 3480 | Cemeteries | | 4400 | 3000 |
| 3490 | Miscellaneous Services: | 1404 | | |
| | | | | |
| | | | | |
| 3500 | FINES AND FORFEITURES | | | |
| 3510 | Fines | | | |
| 3520 | Forfeitures | | | |
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| | | | | |