

**Strawberry Ranch Special Service District  
 Budget - Proposed  
 Fiscal Year Ending December 31, 2020**

Description	GL No.	2018 Actual	2019 Projected	2020 Proposed
<b>Revenues</b>				
Contributed Capital	38000	\$ -0-	\$ -0-	\$ 86,500.00
Contribution from Fund Balance	xxxxx			
<b>Total Revenues</b>				86,500.00
<b>Expenditures / Expenses</b>				
Overhead/Management	49000			51,500.00
Services	53000			5,000.00
Engineering Fees	55000			30,000.00
<b>Total Expenditures / Expenses</b>				86,500.00
<b>Net Income / (Loss)</b>		<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

**Strawberry Ranch Special Service District  
 Budget - Amended  
 Fiscal Year Ending December 31, 2019**

Description	GL No.	2018 Actual	2019 Original	2019 Amended
<b>Revenues</b>				
Contributed Capital	38000	\$ -0-	\$ 47,100.00	\$ -0-
Contribution from Fund Balance	xxxxx			
<b>Total Revenues</b>			<u>47,100.00</u>	
<b>Expenditures / Expenses</b>				
Overhead/Management	49000		12,100.00	
Services	53000		5,000.00	
Engineering Fees	55000		30,000.00	
<b>Total Expenditures / Expenses</b>			<u>47,100.00</u>	
<b>Net Income / (Loss)</b>		<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>