



SYRACUSE CITY COUNCIL/ADMINISTRATION BUDGET RETREAT

January 4, 2019, 8:30 a.m.
Syracuse Fire Station
1869 S. 3000 W.

- 8:30 a.m. – Welcome/Opening Comments. (Mayor Gailey) (5 min.)
- 8:35 a.m. – FY2020 Financial Picture (Steve Marshall) (25 min.)
 - Projected Revenue for FY2019 vs. Projected Expenses. (General Fund)
 - Status of Surplus Funds.
- 9:00 a.m. – Status update on staffing levels. (Brody Bovero) (15 min.)
- 9:15 a.m. – Discussion on Departmental Services (2 hours, 30 minutes)
 - The purpose of this discussion is to provide an opportunity for the Council to hear and discuss the service level issues seen by City Administration. This discussion will focus on major budgetary issues that need to be addressed within one to three years.
- 11:30 a.m. – Lunch (60 min.) – Presentation by the Langdon Group on Public Input Methods.
- 12:30 p.m. – Discussion on FY2020 Staffing Priorities (20 min.)
 - Discuss staffing proposals and prioritize for FY2020.
- 12:50 p.m. – Discussion on Roads and Infrastructure. (1 hour, 30 min)
 - Discuss strategies for funding the five-year road and infrastructure needs of the City.
 - Outline FY2020 Road and Infrastructure projects.
- 2:20 p.m. – Discussion on Park Development (1 hour, 30 min)
 - Prioritize plans and projects for City Parks over the next five years.
 - Discuss strategies for funding park priorities.
 - Outline FY2020 Park projects.
- 3:50 p.m. – Break. (10 min.)
- 4:00 p.m. – Discussion and prioritization of items to be funded with surplus. (25 min)
- 4:25 p.m. – Final wrap up of Budget Priorities. (30 min)
- 4:55 p.m. – Final Comments from Mayor Gailey.
- 5:00 p.m. – Adjourn.

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In compliance with the Americans Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the City Offices at 801-825-1477 at least 48 hours in advance of the meeting.

## CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Syracuse City limits on this 31<sup>st</sup> day of December, 2018 at Syracuse City Hall on the City Hall Notice Board and at <http://www.syracuseut.com/>. A copy was also provided to the Standard-Examiner on December 31, 2018.

CASSIE Z. BROWN, MMC  
SYRACUSE CITY RECORDER