



## Amended ALPINE CITY COUNCIL MEETING AGENDA

**NOTICE** is hereby given that the **CITY COUNCIL** of Alpine City, Utah will hold a meeting on **Tuesday, March 8, 2016 at 7:00 pm** at Alpine City Hall, 20 North Main, Alpine, Utah as follows:

**I. CALL MEETING TO ORDER\***

- A. Roll Call:** Mayor Sheldon Wimmer
- B. Prayer:** Kimberly Bryant
- C. Pledge of Allegiance:** By Invitation

**II. PUBLIC COMMENT:** The public may comment on items that are not on the agenda.

**III. CONSENT CALENDAR**

- A. Minutes of the February 23, 2016 City Council Meeting**
- B. Purchase of new service truck - \$49,346.51**

**IV. REPORTS AND PRESENTATIONS**

- A. Monthly Financial Report**

**V. ACTION/DISCUSSION ITEMS:**

- A. North Point View Revised Preliminary and Final Plat B Plan.** The City Council will decide on approving a revised Preliminary and Final Plat for the North Point approved subdivision located at approximately 1000 North Heritage Hills Drive.
- B. Ordinance No. 2016-05, Ban on Smoking and E-Cigarette Use in City Parks.** The City Council will vote to ban smoking and e-cigarette usage in City parks.
- C. Access to Property Agreement with Comcast.** The City Council will consider approving an agreement with Comcast to facilitate electronic communication between City Hall and City Shops.

**VI. STAFF REPORTS**

**VII. COUNCIL COMMUNICATION**

**VIII. EXECUTIVE SESSION:** Discuss litigation, property acquisition or the professional character, conduct or competency of personnel.

**ADJOURN**

**\*Council Members may participate electronically by phone.**

Sheldon Wimmer  
March 4, 2016

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS. If you need a special accommodation to participate, please call the City Recorder's Office at (801) 756-6241.

CERTIFICATE OF POSTING. The undersigned duly appointed recorder does hereby certify that the above agenda notice was on the bulletin board located inside City Hall at 20 North Main and sent by e-mail to The Daily Herald located in Provo, UT, a local newspaper circulated in Alpine, UT. This agenda is also available on our web site at [www.alpinecity.org](http://www.alpinecity.org) and on the Utah Public Meeting Notices website at [www.utah.gov/pmn/index.html](http://www.utah.gov/pmn/index.html)

# PUBLIC MEETING AND PUBLIC HEARING ETIQUETTE

Please remember all public meetings and public hearings are now recorded.

- All comments **must** be recognized by the Chairperson and addressed through the microphone.
- When speaking to the Planning Commission, please stand, speak slowly and clearly into the microphone, and state your name and address for the recorded record.
- Be respectful to others and refrain from disruptions during the meeting. Please refrain from conversation with others in the audience as the microphones are very sensitive and can pick up whispers in the back of the room.
- Keep comments constructive and not disruptive.
- Avoid verbal approval or dissatisfaction of the ongoing discussion (i.e., booing or applauding).
- Exhibits (photos, petitions, etc.) given to the City become the property of the City.
- Please silence all cellular phones, beepers, pagers or other noise making devices.
- Be considerate of others who wish to speak by limiting your comments to a reasonable length, and avoiding repetition of what has already been said. Individuals may be limited to two minutes and group representatives may be limited to five minutes.
- Refrain from congregating near the doors or in the lobby area outside the council room to talk as it can be very noisy and disruptive. If you must carry on conversation in this area, please be as quiet as possible. (The doors must remain open during a public meeting/hearing.)

## Public Hearing v. Public Meeting

If the meeting is a **public hearing**, the public may participate during that time and may present opinions and evidence for the issue for which the hearing is being held. In a public hearing there may be some restrictions on participation such as time limits.

Anyone can observe a **public meeting**, but there is no right to speak or be heard there - the public participates in presenting opinions and evidence at the pleasure of the body conducting the meeting.

**ALPINE CITY COUNCIL MEETING AND PUBLIC HEARING**  
**Alpine City Hall, 20 North Main, Alpine, UT**  
**February 23, 2016**

**I. CALL MEETING TO ORDER:** The meeting was called to order at 7:00 pm by Mayor Sheldon Wimmer who was informally sworn-in as mayor on February 9, 2016 after the Council meeting at which he was selected as mayor by the City Council.

**A. Formal Swearing-in of Sheldon Wimmer:** City Recorder Charmayne Warnock administered the Oath of Office to Sheldon Wimmer. He said it was a great honor to be selected as mayor of Alpine. He said that as a longtime resident of Alpine, he had learned several things. In the past new people who moved to Alpine were called "comers," but the term should be changed to "Alpiners." The spirit of the community was one of cooperation and unity, which had been demonstrated over the years by people helping one another whether it was a burned house that was rebuilt by members of the community or filling sandbags during flooding. Each member of the community was needed. He hoped that citizens would take the opportunity to get involved with their city government and work together to make a more unified Alpine.

**B. Roll Call:** The following were present and constituted a quorum:

Mayor Sheldon Wimmer

Council Members: Ramon Beck, Roger Bennett, Lon Lott, Kimberly Bryant

Council Members not present: Troy stout excused.

Staff: Rich Nelson, Charmayne Warnock, David Church, Shane Sorensen, Jason Bond, Steve Cospers

Others: Loraine Lott, Lloyd Wilson, Leland Wimmer, Evelyn Wimmer, Mary Wimmer, Ross Beck, Doug Vance, Joel Varney, Alice Cospers, Jane Griener, Will Jones, Richard James, Clive Walters, Jewel Walters, Courtney Belcher, Bruce Dew, Cameron Darlington, Aiden Bartlett, Justin Hyer, Kevin Dew, Drew Spencer, Creed Archibald, Dakota Hawks

**C. Prayer:**

Lon Lott

**D. Pledge of Allegiance:**

Joel Varney

**II. PUBLIC COMMENT**

Creed Archibald said he lived on Bald Mountain Drive and had brought his boy scouts to the meeting. It came to their attention last week that the access to Lambert Park from the end of Bald Mountain Drive had been blocked. A fence was put up with a No Trespassing sign on it. If it was private property, he suggested that the City obtain a recreational easement. He said he owned property in Summit County and there was a recreation easement across his property for use by hikers and mountain bikers. City staff said they were not aware of the fence and sign so it must have been put up recently.

David Church said that the property in question was referred to as the Fitzgerald property although the ownership was uncertain. The land was not inside Alpine City limits and whether or not those existing roads or trails were for public use had not been determined. There was no formal easement through the property. If there were trails, they would be regulated by Utah County.

Mayor Wimmer said they would look into it.

Davis Larsen said he just wanted to add to what Mr. Archibald had said. He had printed out some pictures of the closed entrance which he presented to the City Council. He said there were three trails in Lambert Park affected by the closure. They were Flank, Corkscrew, and Indian. He said that the closure required them to take a one-mile detour on a busy road to get to Lambert Park.

**III. CONSENT CALENDAR**

**A. Minutes of the City Council meeting of February 9, 2016**

**MOTION:** Lon Lott moved to approve the minutes of the City Council meeting of February 9, 2016 as corrected. Ramon Beck seconded. Ayes: 3 Nays: 0. Lon Lott, Roger Bennett, Ramon Beck voted aye. Kimberly Bryant abstained because she hadn't been able to read the minutes. Motion passed.

**B. Approval of 600 North Sewer Bid:** Shane Sorensen said the proposed project involved a section of sewer that had been on the Impact Fee schedule of improvements for a while. On the map he showed where the connection would be located. He said the bid came in at \$117,622.00 which was 32% lower than the engineer's estimate. There were seven bidders with an average bid of \$139,057. 00. He said B. Hansen Construction had not worked for the City before but they had good references.

**MOTION:** Ramon Beck moved to accept the bid for the 600 North Sewer from B. Hansen Construction, Inc. in the amount of \$117,622.00 . Roger Bennett seconded . Ayes: 4 Nays: 0. Ramon Beck, Roger Bennett, Kimberly Bryant, Lon Lott voted aye. Motion passed.

#### **IV. REPORTS AND PRESENTATIONS:** None

#### **V. ACTION/DISCUSSION ITEMS**

**A. Ordinance No. 2016-03 - Flood Plain Clarification (Section 4.7.18.2.3.f):** Jason Bond said the Council had previously amended the same section regarding flood plains but Shane Sorensen recommended they also amend the language relating to the requirement that construction be two-feet above the elevation for a 100-year flood.

Shane Sorensen explained that the City did not allow construction of homes in the floodplain at all so the 2-foot requirement was moot and did apply to actual practice. The City also had a separate flood plain ordinance.

Jason Bond said the Planning Commission had reviewed the amendment and recommended approval.

**MOTION:** Roger moved to adopt Ordinance No. 2016-03 clarifying flood plain requirements. Ramon Beck seconded. Ayes: 4 Nays: 0. Roger Bennett, Ramon Beck, Kimberly Bryant, Lon Lott voted aye. Motion passed.

**B. Cocolalla Annexation Petition - Will Peterson on behalf of property owner Josh James:** Jason Bond said the proposed annexation was located at 13322 N. Grove Drive and consisted of 9.242 acres. The first part of the annexation process was for the Council to accept the petition.

David Church said that in annexations, the landowners filed a petition. If the City Council had no interest in annexing the ground, they would deny the petition. If the Council did not take action at all, the petition was considered accepted and the petition could move forward in the process. The recorder would work with the county to verify that the petition met the minimum requirements of the law and certify that it did. After it was certified, the petition to annex would be noticed in the paper for 30 days which began the protest period. At the end of the protest period, the City Council would hold a public hearing. If there had been no protests and the City chose to annex the ground, they would adopt an ordinance to that effect.

Mr. Church said this particular annexation petition was different than most because the land was already developed. The reason the property owner wanted to annex into Alpine was because he wanted a culinary water connection because his well was not sufficient. Alpine City had adopted a policy to not provide culinary water connections outside the City so in order to be connected, he would need to annex. Mr. Church recommended that as part of the motion to accept the annexation petition and begin the process, the City state that the property owner may connect to the City's culinary water system if the property owner would guarantee that he would annex.

Mr. Church said that Mr. James also owned two other parcels that were included in the Oberee annexation which was in process. Mr. James had purchased the parcels after the process was begun for the Oberee annexation. There was another parcel of county ground next to the James property which was owned by Greg Link. If it was not annexed at the same time as the James property, it would form a peninsula of county ground jutting into Alpine City limits. Generally, cities tried to avoid creating peninsulas. Ideally the Link property could be brought in at the same time as the Cocolalla annexation.



David Church said there was also a road alignment issue related to the Cocolalla annexation. The City wanted Grove Drive improved as part of the Obere annexation, and since Josh James owned the parcels along Grove Drive, that was something the City would want to discuss with him.

In response to a question about PI water, Shane Sorensen said pressurized irrigation was already supplied to the James and Link properties because they owned shares in Alpine Irrigation. The James property was bordered on the east by Lambert Park.

Roger Bennett said he thought they needed to annex all the properties along there and clean up that whole section.

David Church said the Link property could be brought in as nonsignatory because it was less than half the value and less than two-thirds of the area. Lon Lott said he was cautious about creating a contentious situation if they didn't want to be annexed.

Ramon Beck said the first thing to do was to ask the other property owners if they were interested in being annexed.

David Church said that if the other parcels were included, they would need to redraw the annexation plat and notice it with the additional properties. He added that the City couldn't supply culinary water to those properties currently being served by the Alpine Cove Water District without permission from the District. The properties that were annexed could stay on the Cove water system if they chose.

**MOTION:** Kimberly Bryant moved to accept the petition for the Cocolalla annexation with the understanding that the property would be eligible for a culinary water connection if they annexed, and the property owners would cooperate with Alpine City in the acquisition of a right-of-way for the improvement of Grove Drive. Ramon Beck seconded. Ayes: 4 Nays: 0. Kimberly Bryant, Ramon Beck, Roger Bennett, Lon Lott voted aye. Motion passed.

David Church said the comment brought up earlier in the meeting about the denied access across the Fitzgerald property illustrated the importance of annexing an entire section of ground at the same time. If the City had annexed the Fitzgerald property as nonsignatory at the same time the Bennett property was annexed, the City would be able to address the blocked access.

**C. Resolution No. 2016-04 Municipal Wastewater Planning Program:** Shane Sorensen explained that the Municipal Wastewater Planning Program was something the State Division of Water Quality required of the municipalities every year. It was a self-check to make sure the cities had funds for their sewer system and plans to maintain them.

Roger Bennett asked about the training required in Part 4. Shane Sorensen said all their operators met the requirement for the minimum hours of annual training.

**MOTION:** Ramon Beck moved to approve Resolution No. R2016-04 for the Municipal Wastewater Planning Program Annual Report for 2015. Lon Lott seconded. Ayes: Ramon Beck, Lon Lott, Kimberly Bryant, Roger Bennett voted aye. Motion passed.

**D. Public Hearing on Boundary Line Adjustment with Highland City:** Jason Bond said the Council had looked at this before and passed a Resolution to move forward with it. Courtney Belcher, a resident of Highland whose home bordered on the south boundary of Alpine City wanted to purchase some land from an adjacent property owner in Alpine in order to enlarge her lot. The exchange of property would involve a boundary line adjustment between the two cities, which required a public notice to be published in the newspaper for three consecutive weeks. That had been done. The next step was for Alpine City to adopt an ordinance approving the boundary line adjustment.

Mayor Sheldon Wimmer opened the Public Hearing on the proposed boundary line adjustment.

Jerry Larsen, an Alpine resident, said his property butted up against the property that would be transferred into Highland. He asked what the use of it would be.

David Church said the area was in a residential zone in each city so the owner could use it for whatever purpose Highland's residential zone allowed.

Courtney Belcher said she owned the property in Highland. Originally they wanted just the quarter-acre behind them but the property owner wanted to also sell the quarter acre next to it so they would have a half-acre. They wanted to use it for their back lawn and a garden.

David Church pointed out that Ms. Belcher could buy the ground without approval of the cities but she probably wanted to have in combined with her existing lot so she didn't get two tax notices.

There were no more comments and Mayor Wimmer closed the Public Hearing.

**E. Ordinance No. 2016-04 Approving the Belcher Boundary Line Adjustment:** Lon Lott said he had looked at Highland City's ordinances and they required a 10-foot setback for sheds or other buildings so the neighbors should be fairly safe. Their ordinances weren't much different from Alpine's ordinances. He noted that they may be seeing another boundary line adjustment in the future because there was a property owner farther west who wanted to combine some parcels.

**MOTION:** Kimberly Bryant moved to adopt Ordinance No. 2016-04 approving the boundary line adjustment between Alpine and Highland. Ramon Beck seconded. Ayes: 4 Nays: 0. Kimberly Bryant, Lon Lott, Roger Bennett, Ramon Beck voted aye. Motion passed.

**F. Westfield Rezone Request:** Jason Bond said that in August of last year, Dana and Annalisa Beck brought a rezoning proposal to the City. They wanted to rezone their property in the CR-40,000 zone to CR-20,000 which would allow them to develop half-acre lots instead of one-acre lots. The process was begun and the request went to the Planning Commission who held a public hearing. During that time the Becks realized their neighbors might also be interested in rezoning their property so the request was modified to include neighboring properties in the area. The Planning Commission reviewed the rezoning request and recommended that it not be approved because the Planning Commission had been directed by the City Council to update the General Plan and look at the whole city. The request was scheduled to move on to the City Council but the Beck's withdrew it from the agenda.

Planning Commission Chairman Steve Cospers said the Planning Commission held at least two public hearings on the rezoning request, and invited the landowners. Quite a few people showed up and spoke. He said it was the feeling of the Planning Commission that a decision to rezone would be premature because they were in the process of updating the General Plan, and zoning was part of the General Plan discussion. He said they felt there was a process they needed to go through and they needed to look at all of Alpine.

Sheldon Wimmer asked if, when an application came in, could it not be addressed under the current General Plan even though the Plan was in the process of being redone.

David Church said that if a city felt their master plan was not up-to-date and they were of a mind to rezone, the best practice was to first update the master plan and then go forward with a rezoning. However, the master plan was only an advisory document and it didn't prevent a city from rezoning just because the desired zoning wasn't reflected in the master plan. However, it was considered a best practice to approve rezonings that were consistent with the master plan.

Ramon Beck said they didn't have much affordable housing in Alpine and he liked the idea of having something more affordable. The piece in question was close to the schools. He asked if the infrastructure would support a rezoning?

Shane Sorensen said that while it was going through the Planning Commission, Jed Muhlestein had Horrocks Engineering look at water and sewer, and conceptually those utilities would work.

Kimberly Bryant said the Planning Commission was looking at a number of things and sewer and water were just some of them. She said that when they looked at the overall plan, it might make sense to have smaller lots in that

1 area, which was why they needed to update the General Plan. She said she felt the hillsides should have larger lots,  
2 but they could look at the downtown area for smaller lots.

3  
4 Ramon Beck asked how much time it would take to update the General Plan since the rezone proposal had been in  
5 the works for a while.

6  
7 Steve Cospier said they would probably wrap up the land use element in the next two sessions. There were six other  
8 elements that needed to be addressed in order to get through the entire General Plan.

9  
10 Lon Lott said he had been to the Planning Commission meetings when they discussed this. When the neighbors  
11 came in at first they were not too excited about it, but when the Becks included the neighboring properties in the  
12 rezoning request, they became more supportive. He said he would like to know what the impact of half-acre lots  
13 would be, get an actual traffic study. Everything seemed to be in bits and pieces and it would be nice to get it  
14 wrapped up in a bundle and make an informed decision. They needed to see if the concern about density was even a  
15 concern. He asked Shane Sorensen what they needed to do.

16  
17 Shane Sorensen said that if staff was asked to look into it, they would do whatever the Council wanted them to do.

18  
19 Steve Cospier said there were a number of elements to the General Plan. It was not just about infrastructure. They  
20 were trying to tackle the vision and the rest of the guidelines.

21  
22 Sheldon Wimmer said his purpose in putting this on the agenda was to learn if the Council was happy with having  
23 the Planning Commission work on the General Plan.

24  
25 Roger Bennett said that if the landowners wanted to do some of the studies on roads and water, etc. to speed the  
26 process up, they might be able to come to a decision sooner.

27  
28 Lon Lott asked if anyone would be opposed to addressing the rezoning once the Commission finished the land use  
29 element of the General Plan rather than waiting until the whole General Plan was updated.

30  
31 Sheldon Wimmer asked if there was other discussion and asked if it was the consensus of the Council that they  
32 wanted to address the rezoning when the land use element was completed rather than wait until the General Plan was  
33 completed. Steve Cospier said it was up the Council.

34  
35 Jane Griener, who was a member of the Planning Commission, said that originally the issue came to them as a  
36 request for quarter-acre or third acre lots, but that was not well received so the property owners requested half-acre  
37 lots. She said her recollection on the Planning Commission's recommendation on half-acre lots was not that it was a  
38 good idea or a bad idea but that the reduced lot size would create a significant change to the one-acre requirement  
39 shown on the current General Plan. Since the Plan needed to be updated anyway, they were directed by the City  
40 Council to update the General Plan. She wondered if that directive from the Council was still in force. She said if the  
41 Council wanted the General Plan to come back to them in pieces, they could do that but it wouldn't be a full picture.

42  
43 Rich Nelson asked Dana Beck if he would like to comment. Mr. Beck declined.

44  
45 Ramon Beck said he didn't want it to be a rush job but felt the applicants had a right to some kind of decision under  
46 due process.

47  
48 Roger Bennett said he didn't think the property owners would be happy with the decision if the Council was forced  
49 to make one that night. Down the road when the plan was updated, they might be happy with the decision.

50  
51 Dana Beck said he would love to help with the studies to move things along. His frustration was that they had not  
52 gotten a clarification on what they needed to study.

53  
54 David Church said the problem with having the developer do the studies was that they were asking him to do  
55 something the Council had already asked the Planning Commission to do. They might get a product they liked if  
56 they had the developer do the studies, but they couldn't have both of them do it.

Steve Cosper said he understood that property owners always wanted things done quicker, but if they got a recommendation based on the current General Plan, the answer would be no. He said they already had much of the traffic study done and the engineering department had provided information on water and roads. But infrastructure was just a part of the General Plan. What they were dealing with at the present was the vision. It involved more than just the Westfield property. It was the whole plan. This portion was just the squeaky wheel. He said he would love to work with the staff and have the property owners contribute.

**G. Verizon Wireless Contract:** David Church said that, in an effort to lessen the burden of cell towers on Shepherd's Hills, the City had made an effort to encourage the location of wireless antennae on the existing tower in Lambert Park. Currently there was only one user on it but there was space for two more. Several weeks ago Verizon came to the City with a proposal to collocate their antennae on the tower. The City would receive just under \$20,000 a year to lease the space to Verizon. That amount would go up a little bit each year. He said the contract was a standard commercial transaction and the provisions of the lease were fairly straightforward. Members of the Council had received copies of the proposed contract which Verizon had submitted and Mr. Church had revised.

In response to questions, David Church said the earliest the City would receive the money was when Verizon starting adding their antennae and the latest would be 12 months after they signed the contract.

Dakota Hawks represented Verizon and said they were aiming to be completed by July. Installation would begin in May or June.

Lon Lott asked if the City would be paying taxes on it. David Church said that government property was not taxed but government property put into private commercial service was taxed. The City would pass the tax bill onto the carrier. Regarding insurance coverage, David Church said the City had coverage and the carrier was also required to have insurance.

**MOTION:** Roger Bennett moved to accept the lease agreement with Verizon. Kimberly Bryant seconded. Ayes: 4 Nays: 0. Roger Bennett, Ramon Beck, Lon Lott, Kimberly Bryant voted aye. Motion passed.

**H. Cemetery Discussion:** Rich Nelson said there were just over 100 vacant cemetery lots left and the vast majority of them were in Plats G and F which were located just north of City Shops. Most of the lots in the rest of the cemetery were occupied or sold. The City had been selling between 60 and 70 cemetery lots a year. He proposed that the City limit the sale of cemetery lots to only Alpine residents and only to those Alpine residents who had an immediate need due to a death in the family. In that event, the resident could buy up to three lots per family. Mr. Nelson also proposed that the City initiate an aggressive buy-back program. There may be people who had purchased lots and moved away from Alpine who would be interested in selling them back to the City. The City would pay the current resident price which was \$985 per lot. The third proposal was that they have a strict policy on burial charges. In order to get the burial rate for a resident, the deceased had to be living in Alpine when they died. Finally, Mr. Nelson proposed they send out an RFP for cemetery expansion.

Kimberly Bryant said the City had imposed a moratorium on the sale of cemetery lots some years earlier when they were running out of gravesites and had not yet expanded the cemetery.

Lon Lott asked how long it would take to develop a new area in the cemetery.

Shane Sorensen said if the expansion was designed this year and was in the budget, he expected it would take about three years. They needed an overall master plan and they needed to decide if they were going to phase it or do it all at once. When they had it been designed, and prepared, it took at least a year to establish the grass before they could begin to use it.

One of the difficulties with planning an expansion was that there were areas with unmarked graves. Shane Sorensen said that a few years ago they had dug a grave and found bones. The state archeologist tested the bones and found they were human and had been there for some time. A previous mayor had tried to get some archeology students from BYU to test for unmarked graves using ground penetrating radar but was unsuccessful in getting them here.

**MOTION:** Kimberly Bryant moved to impose a moratorium on the sale of cemetery lots as proposed. Ramon Beck seconded. Ayes: 4 Nays: 0. Kimberly Bryant, Ramon Beck, Roger Bennett, Lon Lott voted aye. Motion passed.

**I. City Communication:** Rich Nelson asked the Council what they wanted to do about the Join In communication site that Don Watkins had established when he was the mayor. He had donated his salary to fund the operation and since the funds were no longer there, the Council needed to decide if they wanted to fund it and continue with it.

Jane Griener said the concept of Join In was to get people involved. She had operated it for Mayor Watkins. He sent out an email once week to everyone on the list. She estimated there were about 550 people who received emails. There was also the Join In website which carried links to news articles about Alpine. It had a link to the City website and was used to advertise things like the Easter Egg Hunt and the Memorial Day Breakfast. Join In also had a Facebook page. She said she charged about \$20 a week to run it unless she had to update the website or do some promotion. She said she had gotten some very positive and appreciative feedback about Join In.

Kimberly Bryant said that whenever she ran for election, one of the biggest things she wanted to promote was communication. She said she felt they should use social media more.

Sheldon Wimmer said the question was if there was duplication of effort. The City had a webpage, and the Newsline which went out to every household in Alpine. Jason Bond said the City also had a Facebook page and Twitter.

Jane Greiner said initially there was a concern about posting things on the City's media that might present a conflict of interest, but perhaps they could be merged. She said Provo had a huge media presence.

Sheldon Wimmer said that when the Newsline was started, a lot of people wanted to use it as a bully pulpit or advertise their own item. He said that couldn't happen on a city sponsored communication.

Ramon Beck said he didn't have a problem with spending \$1500 a year on Join In if it wasn't a copy job.

After more discussion, Mayor Wimmer said he would like to meet with Jane Griener who ran Join In and Charmayne Warnock who produced the Newsline and discuss what should be done.

## **VI. STAFF REPORTS**

Rich Nelson said he had two items.

- For a year and half he had been trying to get someone to work on the plaster in the old Moyle home and he finally got someone to look at it. However, the man told him it wouldn't do any good to fix it unless the masonry was replaced. In addition the roof needed to be redone and the walls needed to be strengthened. They would be into it about \$75,000.
- He had been trying to figure out the best way to set up a communication network between City Shops and City Hall. Running fiber between the two places was too expensive so Executec said they could put up antennae to get line-of-sight between the two buildings. That would give the personnel at City Shops access to all the electronic records in City Hall.

Jason Bond reported that he had attended a seminar by Art Place America and learned that they had money to fund projects. They had not funded anything in Utah. He said he had been working with Gary Streadbeck of the Alpine Art Center and they had vision of putting in a statue garden next to Dry Creek. Mr. Bond planned to submit the application for the grant next week. There was a slim chance that they might get \$300,000 to fund the project.

Steve Cospers said he wanted to briefly summarize what had happened with the Westfield zone change request. It had come to the Planning Commission six months ago. They Planning Commission recommended against it on three separate occasions. When it came time for the request to go to the City Council, the property owners pulled their petition from the agenda. He said he felt the City was being pressured to get the cart before the horse. He said it was

1 his feeling that the whole General Plan should be finished and then the property owners could bring in their plan and  
2 see if it fit. However, the Council was the voting body and the Planning Commission did as directed.  
3

4 Kimberly Bryant said it was a hard issue. Everyone on the Council knew the property owners. She believed there  
5 were good reasons for making the lot sizes smaller. But she didn't like it being piecemealed. When that happened it  
6 was too easy for people to say that the only reason it went through was because the property owners were friends  
7 with people on the Council. She said they should stick to the General Plan, then they couldn't be accused of granting  
8 favors. It protected the Council and it protected the applicants.  
9

10 Ramon Beck said it had been implied there was some stalling going on and he wanted to make sure it wasn't  
11 happening.  
12

13 Steve Cospers said the Planning Commission had recommended denial of the zone change and that was not a stall.  
14 He said he was frustrated because he felt they were being pressured to bend it for someone.  
15

## 16 **VII. COUNCIL COMMUNICATION**

17

18 Lon Lot reported that Mayor Wimmer would be attending the MAG meeting with him so he would be passing on a  
19 lot of things. Judi Pickell and Jason Bond would be going over to Mountainlands to see about possible funding for  
20 certain projects. He also thanked Shane Sorensen for attending staff meeting at MAG.  
21

22 Kimberly Bryant reported that the Youth Council were holding an Easter Egg Hunt at Creekside Park on the  
23 Saturday before Easter at 9 am. Alpine Dermatology also contributed to it and Lon Lott had helped with it last year.  
24

25 Ramon Beck asked where to direct Eagle Scout projects and was told to have them call Rich Nelson.  
26

## 27 **VIII. EXECUTIVE SESSION**

28

29 **MOTION:** Kimberly Bryant moved to adjourn to executive session to discuss litigation. Roger Bennett seconded.  
30 Ayes: 4 Nays: 0. Kimberly Bryant, Roger Bennett, Ramon Beck, Lon Lott. Motion passed.  
31

32 The Council went into closed session at 9:07 pm.  
33

34 The Council returned to open meeting at 9:30 pm and adjourned.  
35

## **ALPINE CITY COUNCIL AGENDA**

**SUBJECT:** Purchase of New Service Truck

**FOR CONSIDERATION ON:** March 8, 2016

**PETITIONER:** City Staff

**ACTION REQUESTED BY PETITIONER:** Approve purchase of new service truck

**APPLICABLE STATUTE OR ORDINANCE:** N/A

**PETITION IN COMPLIANCE WITH ORDINANCE:** N/A

**INFORMATION:** The approved FY 2016 budget included the replacement of the service truck for the Public Works Department. We are recommending upgrading to a truck with a diesel motor since we are using the service truck to move more equipment and more frequent heavy pulling than we have in years past. The proposed truck is a Ford F-350 cab and chassis from the Ken Garff Ford state contract. The bed is a Stahl service bed from the Semi Service Inc. state contract. Attached are the bids and spec sheets. The total price for the package is \$49,346.51. There is \$50,000 in the approved budget for this truck.

<p><b>RECOMMENDATION:</b> Approve the purchase of the new service truck.</p>
--

CNGP530

## VEHICLE ORDER CONFIRMATION

02/08/16 11:57:26

==&gt;

Dealer: F56557

2016 F-SERIES SD

Page: 1 of 2

Order No: 1001 Priority: C4 Ord FIN: QS050 Order Type: 5B Price Level: 640

Ord PEP: 640A Cust/Flt Name: UTAH

PO Number:

	RETAIL	DLR INV		RETAIL	DLR INV
F3H F350 4X4 CHAS/C	\$37340	\$34633.00	LESS TPMS		
165" WHEELBASE			14000# GVWR PKG		
Z1 OXFORD WHITE			41H ENG BLK HEATER	75	68.00
A VNYL 40/20/40			425 50 STATE EMISS	NC	NC
S STEEL			JOB #1 BUILD		
640A PREF EQUIP PKG			52B BRAKE CONTROLLR	270	244.00
.XL TRIM			65Z AFT AXLE TANK	NC	NC
572 .AIR CONDITIONER	NC	NC	67D XTR HVY DTY ALT	NC	NC
99T 6.7L V8 DIESEL	8480	7653.00			
44W 6-SPEED AUTO	NC	NC	TOTAL BASE AND OPTIONS	49510	43230.10
TBK .LT245 BSW AS 17	NC	NC	TOTAL	49510	43230.10
X37 3.73 REG AXLE	NC	NC	*THIS IS NOT AN INVOICE*		
90L PWR EQUIP GROUP	895	808.00			
TELE TT MIR-PWR			* MORE ORDER INFO NEXT PAGE *		
18B MOLDED BLK STEP	320	289.00	FR=Next		

WebConnect

Page 1 of 1

CNGP530

## VEHICLE ORDER CONFIRMATION

02/08/16 11:58:03

==&gt;

Dealer: F56557

2016 F-SERIES SD

Page: 2 of 2

Order No: 1001 Priority: C4 Ord FIN: QS050 Order Type: 5B Price Level: 640

Ord PEP: 640A Cust/Flt Name: UTAH

PO Number:

	RETAIL	DLR INV		RETAIL	DLR INV
AUX AUDIO INPUT					
942 DAY RUNNING LTS	45	40.00			
96P XL APPEAR PKG	890	804.00			
.CRUISE CONTROL					
.AMFM/CD/CLK					
SP DLR ACCT ADJ		(1932.00)			
SP FLT ACCT CR		(604.00)			
FUEL CHARGE		25.10			
B4A NET INV FLT OPT	NC	7.00			
DEST AND DELIV	1195	1195.00			
TOTAL BASE AND OPTIONS	49510	43230.10			
TOTAL	49510	43230.10			
*THIS IS NOT AN INVOICE*					

\$ 35,576.10

Blue Tooth+  
steering wheel  
controls  
231.00  
\$ 35,807.10

F7=Prev

F3/F12=Veh Ord Menu

F1=Help

F2=Return to Order

F4=Submit

F5=Add to Library

S099 - PRESS F4 TO SUBMIT

QC08254

fmcdeair@AFFD030

Feb 8, 2016 9:58:10 AM





4285 West 1385 South  
Salt Lake City, Utah 84104  
Phone : 1.801.521.0360  
Fax : 1.801.532.7407  
www.semiservice.com

## QUOTATION

**CUSTOMER:** Alpine City  
**CONTACT:** Landon Wallace  
**ADDRESS:** 20 North Main  
Alpine UT 84004  
**MOBILE:** 801-420-3126  
**WORK:** 801-420-3126  
**FAX:**  
**EMAIL:** landonw@alpinecity.org

**QUOTE NUMBER:** KBW00351  
**QUOTE DATE:** 2/12/2016  
**QUOTE VALID UNTIL:** 3/28/2016  
**SALESPERSON:** Kodie Wheelwright  
**MOBILE:** 801-514-0634  
**WORK:** 385-234-6241  
**FAX:** 385-234-6278  
**EMAIL:** kwheelwright@semiservice.com

<b>YEAR:</b> 2016	<b>MAKE:</b> FORD	<b>MODEL:</b> F-350	<b>SINGLE/DUAL:</b> DRW
<b>CAB TO AXLE:</b> 84.0	<b>CAB TO TANDEM:</b>	<b>CAB TYPE:</b>	<b>VIN:</b>

QTY	DESCRIPTION	PRICE EACH	AMOUNT
1	<b>SERVICE BODY</b>	<b>\$13,539.41</b>	<b>\$13,539.41</b>
1	11' Stahl Challenger ST Service body, Model # CST134VVDVT-52.5 ( Stahl Part # TESST-206402-NWB) CHASSIS APPLICATION: DUAL REAR WHEEL 84" CAB TO AXLE (NO WHEEL BOXES) FLIP TOPS/ INTEGRAL TOP PAK: Included with service body, installed rear of tank compartments, on both sides. 60" Tank compartment installed on the street side front. 60" Tank compartment installed on the curb side front. BODY SHELL: 14 GA. Galvanneal steel, Lock bolt construction (reduces 80% of the welding) STANDARD SHELVEING: Galvanized steel shelving is 16 GA. adjustable and has a 300 pound capacity LIGHTS: Factory installed LED lights with wiring harness. (Part # 206649-02) LIGHT GUARD ASSEMBLY: Factory Installed. (Part # 206489) TAILGATE: Double panel 16 gauge Galvanneal steel tailgate has plated hardware for superior corrosion resistance. Two point slam-locking, removable and features locking rotary latch and anti-rack/ rattle hardware FLOOR: 12 gauge tread plate steel floor in the load space provides maximum traction for worker safety DOOR SEALS: Clip on automotive door seal provides weather-tight protection for tools and supplies UNDERCOATING: Manufactured Stahl undercoated with a petroleum based material DOOR RETAINERS: Spring loaded door holders OVERALL LENGTH-----134" OVERALL WIDTH-----96" FLOOR WIDTH-----52.5" SIDE COMPARTMENT HEIGHT----42" SIDE COMPARTMENT DEPTH----20" FLOOR HEIGHT-----22" BODY WEIGHT (APPROX)-----1,570 #s WARRANTY: Exclusive 5-year guarantee to the original owner (see Stahl warranty for details) PAINT: Factory Powder Coated White		
1	Stahl Single Point T-Handle Door Latches in lieu of Paddle Handles. Part# TESST-211441.		
1	Stahl Recessed Rear Bumper With Mounting Brackets, Recessed 94 5/8" Wide Challenger ST Body, Part # TESST-195589 ( No Lights In Rear Bumper )		
1	Wire Harness Adaptor FORD for Stahl Service bodies. Part# TESST-153738		



4285 West 1385 South  
Salt Lake City, Utah 84104  
Phone : 1.801.521.0360  
Fax : 1.801.532.7407  
www.semiservice.com

## QUOTATION

QTY	DESCRIPTION	PRICE EACH	AMOUNT
1	Dual wheel mud flaps 24" x 18" Part # MUD 2311715		
1	Lubricate and adjusts doors on service body.		
1	Stahl Bolt-On Class V Receiver Hitch, 1,200 lb. tongue weight, 12,000 lb. towing capacity, 2 1/2" Receiver Tube. Part# TESST-209721		
1	7 Way flat light receptacle (REAR) Part # TOWPO-11-893		
1	Stahl Ball Hitch Plate Bolt On For Recessed Bumpers For Challenger ST Bodies. Part# TESST-144155		
1	AG Drawers (HD/SW). 250 lb. capacity per drawer. (2) 3" + (1) 5" Drawers x 26" W x 16" D (OD) - above offset. (1) 5" + (1) 7" Drawers x 26" W x 14" D (OD) - below offset. With 2" riser and standard top shelf with 2" lip.  ***INSTALLED IN DRIVER SIDE FRONT COMPARTMENT***		
1	AG Drawers (HD/SW). 250 lb. capacity per drawer. (2) 3" + (1) 5" Drawers x 16.5" W x 16" D (OD) - above offset. (1) 5" + (1) 7" Drawers x 16.5" W x 14" D (OD) - below offset. With 2" riser and standard top shelf with 2" lip.  ***INSTALLED IN DRIVER SIDE SECOND COMPARTMENT***		
1	The Administrative Fee for this contract is .4% and shall be included in the price.  ***STATE CONTRACT #MA340 PRICING***		
Quote Total:			\$13,539.41
Sales Tax:			\$0.00
Total Due:			\$13,539.41

Signature Required to Process Order

PO Number

Date

- ♦ Labor and installation is included in all pricing unless specified.
- ♦ Quoted price does not include any applicable F.E.T., sales taxes, and delivery charges.
- ♦ Quote price does not include any unforeseen obstructions or modifications.
- ♦ Quotation valid until above stated expiration date.
- ♦ Terms are due upon receipt unless prior credit arrangements are made at the time of order.
- ♦ FOB Salt Lake City, Utah 84104
- ♦ 50% down payment required with special order items, NON REFUNDABLE.
- ♦ We only Accept Cash, Check, Visa and MasterCard.

\*\*\*STATE CONTRACT #MA340 PRICING\*\*\*

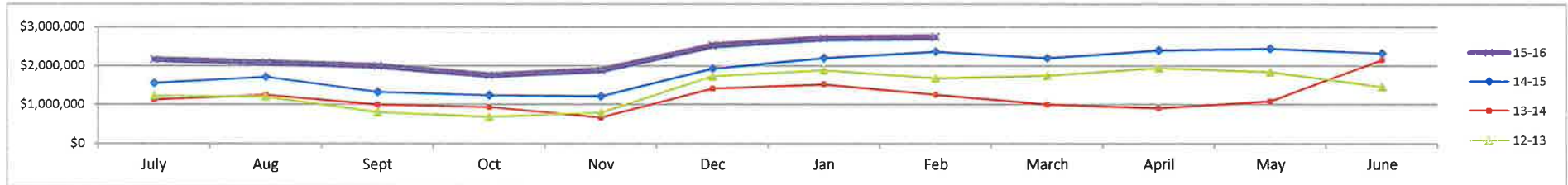
# Alpine City Fund Balance

FY 2015-2016

3/7/2016

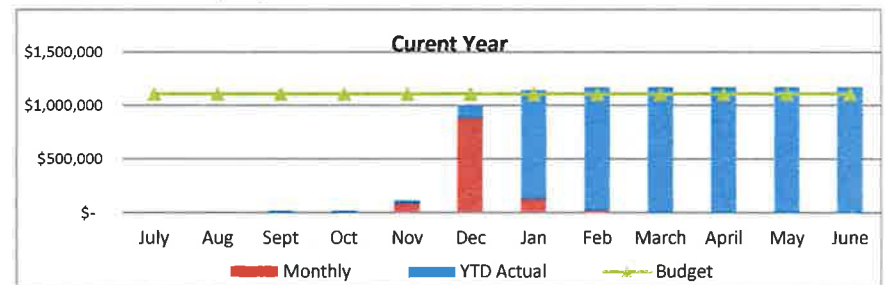
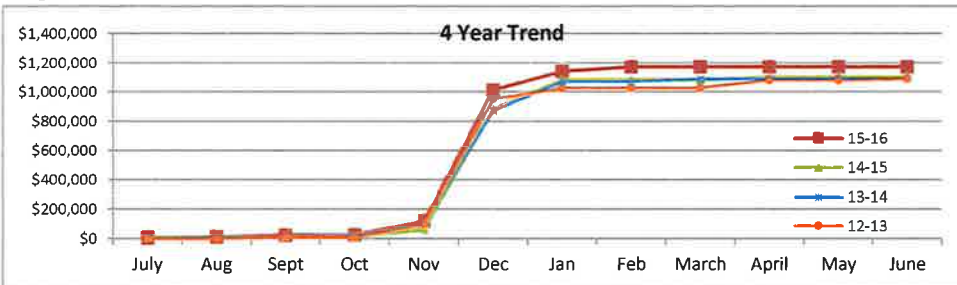
## 10 - General Fund Cash Balance

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
15-16	\$ 2,175,027	\$ 2,098,212	\$ 2,002,656	\$ 1,755,706	\$ 1,891,736	\$ 2,540,593	\$ 2,725,325	\$ 2,754,664				
14-15	\$ 1,556,554	\$ 1,719,677	\$ 1,329,235	\$ 1,248,341	\$ 1,220,482	\$ 1,941,250	\$ 2,223,689	\$ 2,390,552	\$ 2,223,010	\$ 2,421,604	\$ 2,467,743	\$ 2,344,738
13-14	\$ 1,127,493	\$ 1,245,300	\$ 997,329	\$ 931,576	\$ 662,843	\$ 1,411,855	\$ 1,515,843	\$ 1,249,129	\$ 1,000,981	\$ 908,361	\$ 1,084,121	\$ 2,162,249
12-13	\$ 1,228,366	\$ 1,199,507	\$ 806,007	\$ 686,258	\$ 791,231	\$ 1,738,263	\$ 1,896,731	\$ 1,688,119	\$ 1,754,414	\$ 1,957,009	\$ 1,848,984	\$ 1,461,127



## General and Redemption Property Tax Revenue

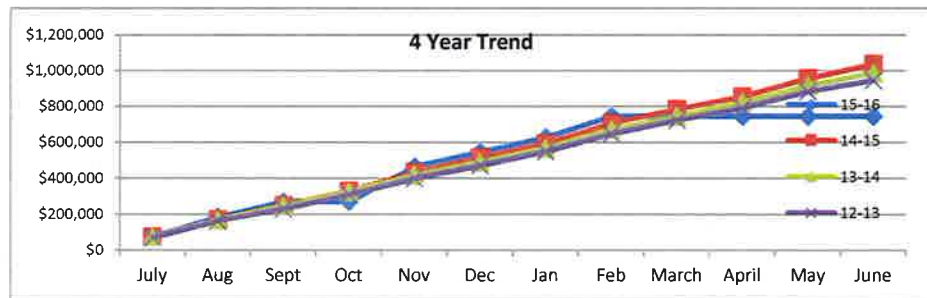
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
Monthly	\$ 6,961	\$ 6,363	\$ 9,202	\$ 2,593	\$ 94,901	\$ 889,932	\$ 132,645	\$ 29,909				
YTD Actual	\$ -	\$ 6,961	\$ 13,324	\$ 22,526	\$ 25,119	\$ 120,020	\$ 1,009,953	\$ 1,142,598	\$ 1,172,507	\$ 1,172,507	\$ 1,172,507	\$ 1,172,507
15-16	\$ 6,961	\$ 13,324	\$ 22,526	\$ 25,119	\$ 120,020	\$ 1,009,953	\$ 1,142,598	\$ 1,172,507	\$ 1,172,507	\$ 1,172,507	\$ 1,172,507	\$ 1,172,507
14-15	\$ 4,966	\$ 9,399	\$ 12,876	\$ 14,527	\$ 63,009	\$ 887,612	\$ 1,083,285	\$ 1,084,845	\$ 1,085,504	\$ 1,103,542	\$ 1,104,237	\$ 1,104,788
13-14	\$ -	\$ 10,932	\$ 13,478	\$ 21,253	\$ 97,382	\$ 876,396	\$ 1,074,034	\$ 1,074,586	\$ 1,091,600	\$ 1,092,395	\$ 1,093,211	\$ 1,095,683
12-13	\$ -	\$ 2,753	\$ 9,091	\$ 9,646	\$ 94,987	\$ 947,656	\$ 1,025,279	\$ 1,025,819	\$ 1,026,508	\$ 1,078,824	\$ 1,079,692	\$ 1,089,193
Budget	\$ 1,109,244	\$ 1,109,244	\$ 1,109,244	\$ 1,109,244	\$ 1,109,244	\$ 1,109,244	\$ 1,109,244	\$ 1,109,244	\$ 1,109,244	\$ 1,109,244	\$ 1,109,244	\$ 1,109,244



# Alpine City Fund Balance FY 2015-2016 3/7/2016

## General Sales and Use Tax Revenue

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>Monthly</b>	\$ 77,968	\$ 107,110	\$ 87,049	\$ 89,454	\$ 104,958	\$ 80,975	\$ 80,748	\$ 117,776				
<b>YTD Actu</b>	\$ -	\$ 77,968	\$ 185,078	\$ 272,127	\$ 361,580	\$ 466,539	\$ 547,513	\$ 628,261	\$ 746,037	\$ 746,037	\$ 746,037	\$ 746,037
<b>15-16</b>	\$ 77,968	\$ 185,078	\$ 272,127	\$ 272,127	\$ 466,539	\$ 547,513	\$ 628,261	\$ 746,037	\$ 746,037	\$ 746,037	\$ 746,037	\$ 746,037
<b>14-15</b>	\$ 75,066	\$ 171,381	\$ 251,475	\$ 332,334	\$ 431,655	\$ 511,835	\$ 591,140	\$ 705,504	\$ 784,384	\$ 854,790	\$ 956,299	\$ 1,037,124
<b>13-14</b>	\$ 75,798	\$ 168,414	\$ 245,564	\$ 327,456	\$ 417,037	\$ 489,635	\$ 565,878	\$ 669,400	\$ 745,002	\$ 821,020	\$ 917,249	\$ 988,350
<b>12-13</b>	\$ 69,882	\$ 165,535	\$ 231,603	\$ 312,079	\$ 400,065	\$ 471,154	\$ 549,677	\$ 647,882	\$ 723,124	\$ 792,149	\$ 883,822	\$ 946,445
<b>Budget</b>	\$ 950,000	\$ 950,000	\$ 950,000	\$ 950,000	\$ 950,000	\$ 950,000	\$ 950,000	\$ 950,000	\$ 950,000	\$ 950,000	\$ 950,000	\$ 950,000

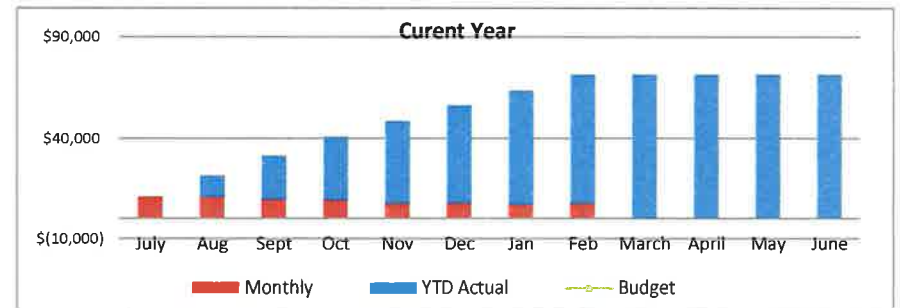
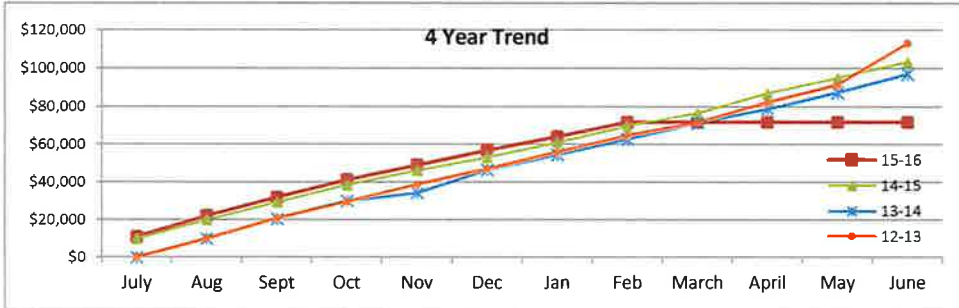


# Alpine City Fund Balance FY 2015-2016

3/7/2016

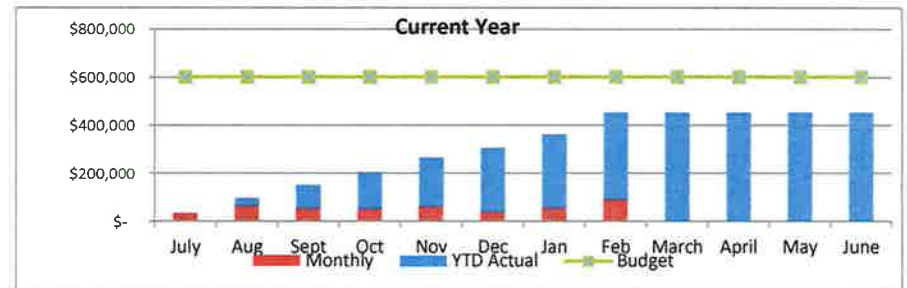
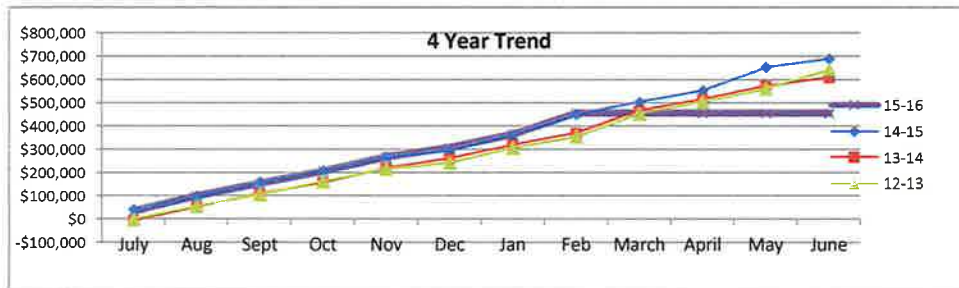
## Motor Vehicle Tax Revenue

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>Monthly</b>	\$ 10,922	\$ 11,096	\$ 9,764	\$ 9,478	\$ 7,805	\$ 7,840	\$ 7,257	\$ 7,700				
<b>YTD Actual</b>		\$ 10,922	\$ 22,018	\$ 31,782	\$ 41,260	\$ 49,065	\$ 56,905	\$ 64,162	\$ 71,862	\$ 71,862	\$ 71,862	\$ 71,862
<b>15-16</b>	\$ 10,922	\$ 22,018	\$ 31,782	\$ 41,260	\$ 49,065	\$ 56,905	\$ 64,162	\$ 71,862	\$ 71,862	\$ 71,862	\$ 71,862	\$ 71,862
<b>14-15</b>	\$ 9,937	\$ 19,902	\$ 29,274	\$ 38,559	\$ 46,293	\$ 53,199	\$ 61,155	\$ 69,910	\$ 76,756	\$ 87,278	\$ 95,219	\$ 103,516
<b>13-14</b>	\$ -	\$ 9,972	\$ 20,556	\$ 29,971	\$ 34,404	\$ 46,727	\$ 54,789	\$ 63,130	\$ 71,582	\$ 79,091	\$ 87,779	\$ 97,506
<b>12-13</b>	\$ -	\$ 10,102	\$ 20,709	\$ 29,459	\$ 38,836	\$ 47,191	\$ 55,914	\$ 64,808	\$ 71,656	\$ 82,367	\$ 91,438	\$ 113,189
<b>Budget</b>	\$ 106,000	\$ 106,000	\$ 106,000	\$ 106,000	\$ 106,000	\$ 106,000	\$ 106,000	\$ 106,000	\$ 106,000	\$ 106,000	\$ 106,000	\$ 106,000



## Franchise Fee Revenue

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>Monthly</b>	\$ 34,201	\$ 65,538	\$ 54,707	\$ 52,400	\$ 61,267	\$ 39,873	\$ 56,255	\$ 91,352				
<b>YTD Actual</b>		\$ 34,201	\$ 99,739	\$ 154,446	\$ 206,846	\$ 268,113	\$ 307,986	\$ 364,241	\$ 455,594	\$ 455,594	\$ 455,594	\$ 455,594
<b>15-16</b>	\$ 34,201	\$ 99,739	\$ 154,446	\$ 206,846	\$ 268,113	\$ 307,986	\$ 364,241	\$ 455,594	\$ 455,594	\$ 455,594	\$ 455,594	\$ 455,594
<b>14-15</b>	\$ 41,130	\$ 99,790	\$ 160,276	\$ 210,332	\$ 271,371	\$ 297,242	\$ 365,971	\$ 451,977	\$ 505,697	\$ 556,339	\$ 656,516	\$ 691,579
<b>13-14</b>	\$ (7,596)	\$ 52,654	\$ 110,059	\$ 157,419	\$ 220,072	\$ 261,891	\$ 319,809	\$ 369,994	\$ 466,066	\$ 515,523	\$ 573,129	\$ 610,053
<b>12-13</b>	\$ -	\$ 55,732	\$ 106,172	\$ 162,430	\$ 216,204	\$ 243,210	\$ 307,194	\$ 355,294	\$ 453,073	\$ 506,253	\$ 561,351	\$ 644,652
<b>Budget</b>	\$ 605,000	\$ 605,000	\$ 605,000	\$ 605,000	\$ 605,000	\$ 605,000	\$ 605,000	\$ 605,000	\$ 605,000	\$ 605,000	\$ 605,000	\$ 605,000



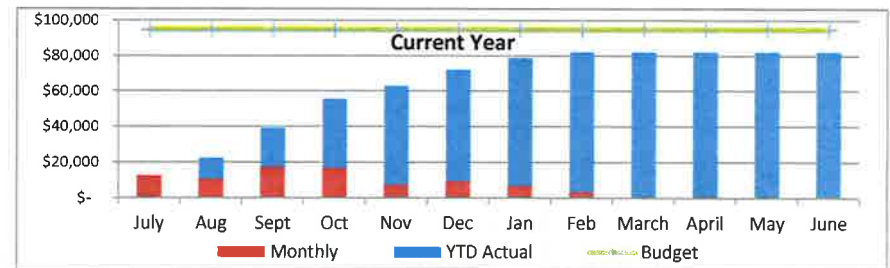
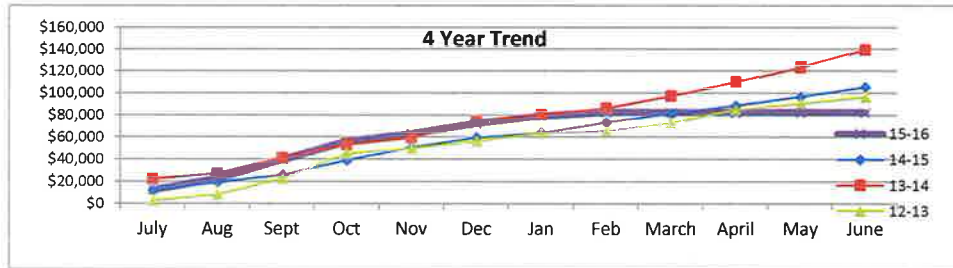
# Alpine City Fund Balance

## FY 2015-2016

### 3/7/2016

#### Plan Check Fee Revenue

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
Monthly \$	12,396	\$ 10,265	\$ 16,902	\$ 16,358	\$ 7,132	\$ 9,190	\$ 6,850	\$ 3,324				
YTD Actual		\$ 12,396	\$ 22,661	\$ 39,563	\$ 55,921	\$ 63,053	\$ 72,243	\$ 79,093	\$ 82,417	\$ 82,417	\$ 82,417	\$ 82,417
15-16	\$ 12,396	\$ 22,661	\$ 39,563	\$ 55,921	\$ 63,053	\$ 72,243	\$ 79,093	\$ 82,417	\$ 82,417	\$ 82,417	\$ 82,417	\$ 82,417
14-15	\$ 12,193	\$ 19,516	\$ 26,242	\$ 39,056	\$ 50,695	\$ 59,686	\$ 64,030	\$ 73,252	\$ 81,642	\$ 88,834	\$ 96,919	\$ 105,858
13-14	\$ 22,300	\$ 27,202	\$ 41,175	\$ 52,728	\$ 59,342	\$ 73,458	\$ 80,005	\$ 86,153	\$ 97,015	\$ 109,386	\$ 122,874	\$ 139,334
12-13	\$ 2,671	\$ 8,368	\$ 22,510	\$ 45,193	\$ 49,532	\$ 56,315	\$ 63,493	\$ 65,557	\$ 72,990	\$ 84,891	\$ 90,764	\$ 96,520
Budget	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000





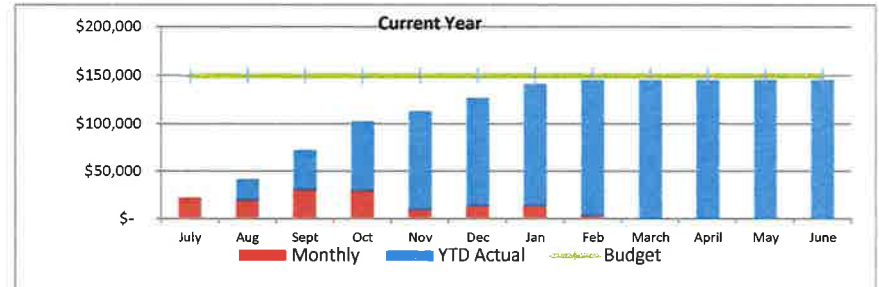
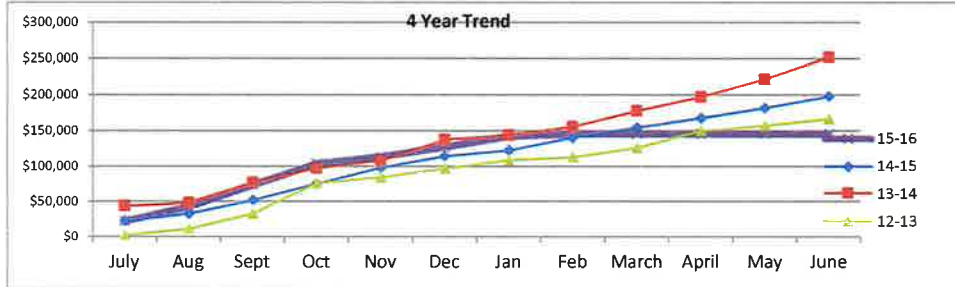
# Alpine City Fund Balance

FY 2015-2016

3/7/2016

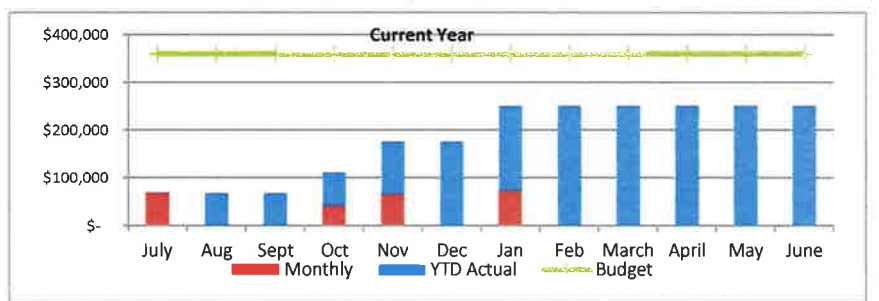
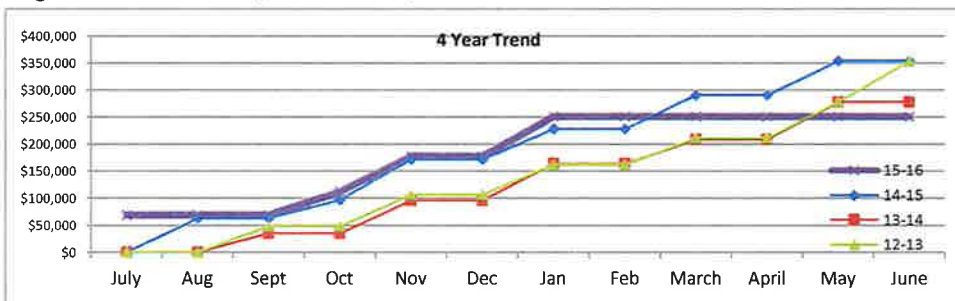
## Building Permit Revenue

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>Monthly</b>	\$ 22,298	\$ 20,168	\$ 30,820	\$ 30,188	\$ 9,956	\$ 14,130	\$ 14,482	\$ 3,781				
<b>YTD Actual</b>		\$ 22,298	\$ 42,466	\$ 73,286	\$ 103,474	\$ 113,430	\$ 127,560	\$ 142,042	\$ 145,823	\$ 145,823	\$ 145,823	\$ 145,823
<b>15-16</b>	\$ 22,298	\$ 42,466	\$ 73,286	\$ 103,474	\$ 113,430	\$ 127,560	\$ 142,042	\$ 145,823	\$ 145,823	\$ 145,823	\$ 145,823	\$ 145,823
<b>14-15</b>	\$ 22,500	\$ 33,156	\$ 52,230	\$ 75,483	\$ 98,097	\$ 114,818	\$ 123,186	\$ 140,774	\$ 155,048	\$ 168,513	\$ 182,258	\$ 198,474
<b>13-14</b>	\$ 43,499	\$ 48,156	\$ 76,543	\$ 96,958	\$ 107,669	\$ 137,105	\$ 143,718	\$ 155,419	\$ 177,387	\$ 196,934	\$ 221,647	\$ 251,834
<b>12-13</b>	\$ 2,324	\$ 11,654	\$ 33,028	\$ 76,435	\$ 84,360	\$ 96,843	\$ 109,071	\$ 113,033	\$ 126,424	\$ 149,951	\$ 157,358	\$ 167,128
<b>Budget</b>	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000



## Class C Road Fund Revenue

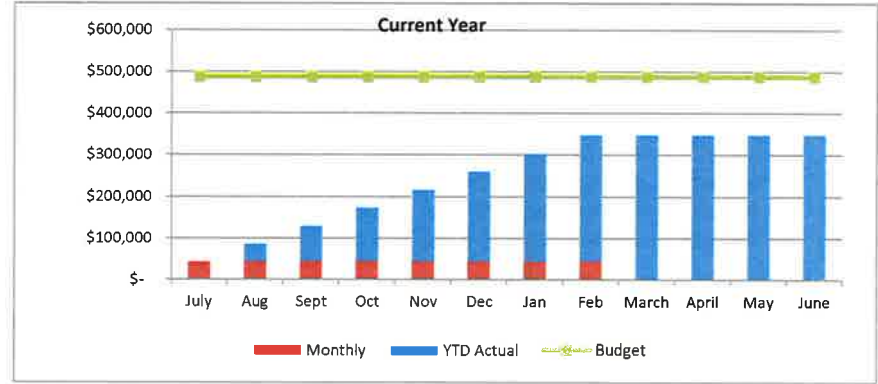
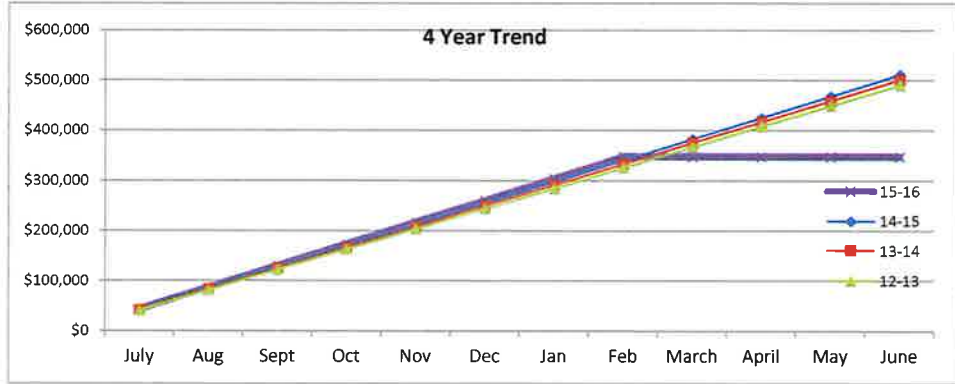
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>Monthly</b>	\$ 69,060	\$ -	\$ -	\$ 42,676	\$ 65,690	\$ -	\$ 73,634	\$ -				
<b>YTD Actual</b>		\$ 69,060	\$ 69,060	\$ 69,060	\$ 111,736	\$ 177,426	\$ 177,426	\$ 251,060	\$ 251,060	\$ 251,060	\$ 251,060	\$ 251,060
<b>15-16</b>	\$ 69,060	\$ 69,060	\$ 69,060	\$ 111,736	\$ 177,426	\$ 177,426	\$ 251,060	\$ 251,060	\$ 251,060	\$ 251,060	\$ 251,060	\$ 251,060
<b>14-15</b>	\$ -	\$ 63,441	\$ 63,441	\$ 97,243	\$ 172,049	\$ 172,049	\$ 228,495	\$ 228,495	\$ 290,860	\$ 290,860	\$ 354,946	\$ 354,946
<b>13-14</b>	\$ -	\$ -	\$ 34,522	\$ 34,522	\$ 95,736	\$ 95,736	\$ 163,341	\$ 163,341	\$ 208,504	\$ 208,504	\$ 277,363	\$ 277,363
<b>12-13</b>	\$ -	\$ -	\$ 48,424	\$ 48,424	\$ 106,536	\$ 106,536	\$ 161,796	\$ 161,796	\$ 211,361	\$ 211,361	\$ 278,048	\$ 353,821
<b>Budget</b>	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000



# Alpine City Fund Balance FY 2015-2016 3/7/2016

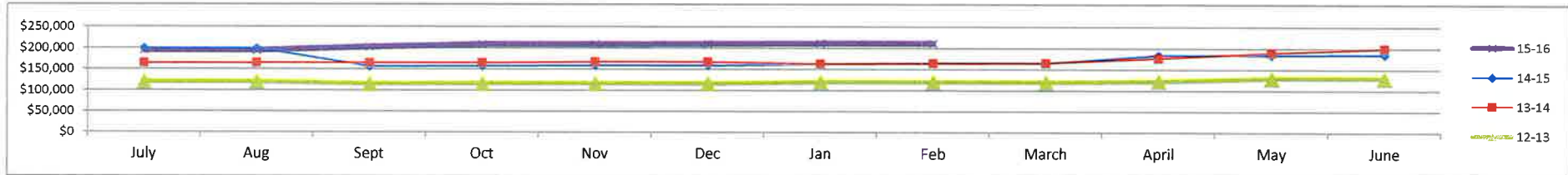
## Waste Collection Sales

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>Monthly</b>	\$ 43,295	\$ 43,433	\$ 43,516	\$ 43,510	\$ 43,536	\$ 43,682	\$ 42,859	\$ 44,544				
<b>YTD Actual</b>		\$ 43,295	\$ 86,728	\$ 130,243	\$ 173,753	\$ 217,289	\$ 260,971	\$ 303,830	\$ 348,374	\$ 348,374	\$ 348,374	\$ 348,374
<b>15-16</b>	\$ 43,295	\$ 86,728	\$ 130,243	\$ 173,753	\$ 217,289	\$ 260,971	\$ 303,830	\$ 348,374	\$ 348,374	\$ 348,374	\$ 348,374	\$ 348,374
<b>14-15</b>	\$ 42,416	\$ 84,951	\$ 127,595	\$ 170,161	\$ 212,807	\$ 255,414	\$ 298,072	\$ 340,429	\$ 383,068	\$ 426,030	\$ 469,087	\$ 512,296
<b>13-14</b>	\$ 41,545	\$ 83,194	\$ 124,631	\$ 166,240	\$ 207,941	\$ 249,705	\$ 291,373	\$ 333,100	\$ 374,904	\$ 416,634	\$ 458,567	\$ 500,698
<b>12-13</b>	\$ 40,854	\$ 81,338	\$ 122,222	\$ 162,996	\$ 203,413	\$ 244,090	\$ 284,964	\$ 325,863	\$ 366,857	\$ 407,965	\$ 449,230	\$ 490,565
<b>Budget</b>	\$ 488,072	\$ 488,072	\$ 488,072	\$ 488,072	\$ 488,072	\$ 488,072	\$ 488,072	\$ 488,072	\$ 488,072	\$ 488,072	\$ 488,072	\$ 488,072



## 15 -Street Impact Fee Balance

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>15-16</b>	\$ 194,714	\$ 194,738	\$ 203,045	\$ 209,582	\$ 209,622	\$ 210,838	\$ 212,053	\$ 212,084				
<b>14-15</b>	\$ 199,715	\$ 199,809	\$ 157,074	\$ 158,334	\$ 159,519	\$ 159,598	\$ 163,228	\$ 165,680	\$ 165,764	\$ 185,030	\$ 185,124	\$ 186,410
<b>13-14</b>	\$ 164,184	\$ 164,253	\$ 164,323	\$ 164,396	\$ 166,833	\$ 166,902	\$ 162,589	\$ 163,837	\$ 165,090	\$ 176,991	\$ 190,072	\$ 199,619
<b>12-13</b>	\$ 120,240	\$ 120,322	\$ 115,779	\$ 117,036	\$ 117,104	\$ 117,170	\$ 120,785	\$ 120,842	\$ 120,990	\$ 123,320	\$ 130,471	\$ 130,525





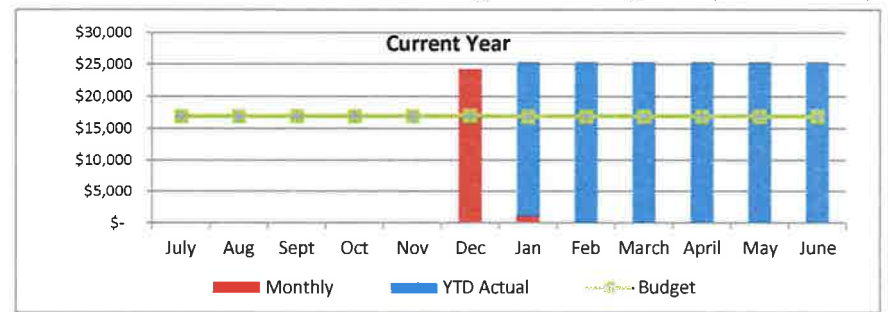
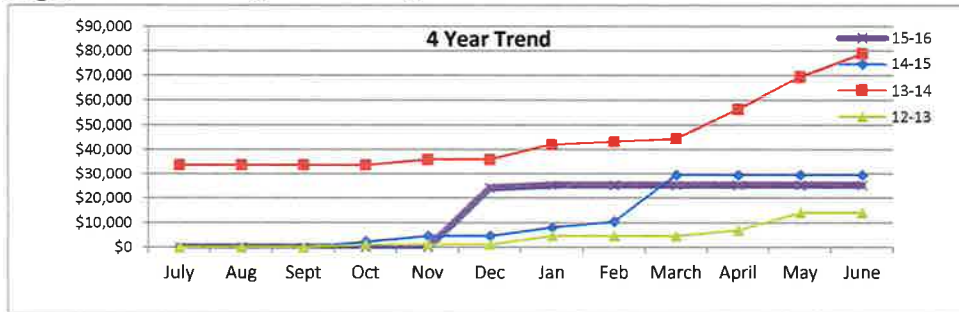
# Alpine City Fund Balance

FY 2015-2016

3/7/2016

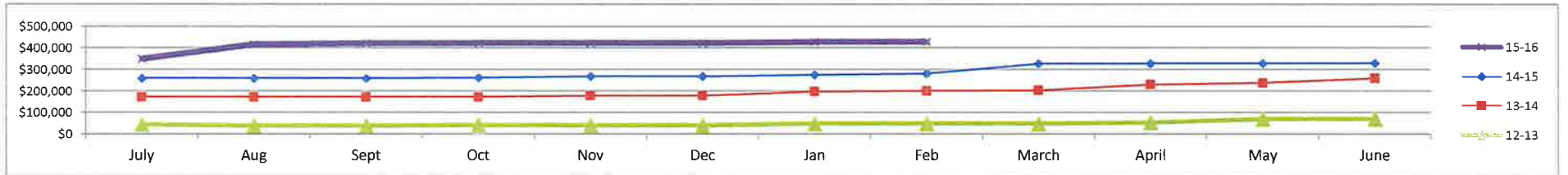
## Street Impact Fee Revenue

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>Monthly</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,257	\$ 1,183	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD Actual</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,257	\$ 25,440	\$ 25,440	\$ 25,440	\$ 25,440	\$ 25,440
<b>15-16</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,257	\$ 25,440	\$ 25,440	\$ 25,440	\$ 25,440	\$ 25,440	\$ 25,440
<b>14-15</b>	\$ -	\$ -	\$ -	\$ 2,367	\$ 4,733	\$ 4,733	\$ 8,283	\$ 10,650	\$ 29,821	\$ 29,821	\$ 29,821	\$ 29,821
<b>13-14</b>	\$ 33,602	\$ 33,602	\$ 33,602	\$ 33,602	\$ 35,968	\$ 35,968	\$ 42,254	\$ 43,438	\$ 44,621	\$ 56,454	\$ 69,461	\$ 78,927
<b>12-13</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,183	\$ 1,183	\$ 4,733	\$ 4,733	\$ 4,733	\$ 7,100	\$ 14,200	\$ 14,200
<b>Budget</b>	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000



## 15 -Recreation/Park Impact Fee Balance

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>15-16</b>	\$ 349,071	\$ 416,283	\$ 421,672	\$ 422,253	\$ 422,491	\$ 422,761	\$ 428,406	\$ 428,678				
<b>14-15</b>	\$ 260,820	\$ 260,945	\$ 261,070	\$ 263,833	\$ 269,386	\$ 269,515	\$ 277,708	\$ 283,217	\$ 329,049	\$ 329,207	\$ 329,365	\$ 330,243
<b>13-14</b>	\$ 173,092	\$ 173,165	\$ 173,239	\$ 173,316	\$ 178,406	\$ 178,480	\$ 198,422	\$ 201,189	\$ 203,962	\$ 230,928	\$ 239,088	\$ 260,695
<b>12-13</b>	\$ 44,847	\$ 39,744	\$ 39,770	\$ 42,483	\$ 41,563	\$ 41,586	\$ 49,676	\$ 49,700	\$ 49,724	\$ 55,123	\$ 71,275	\$ 71,304



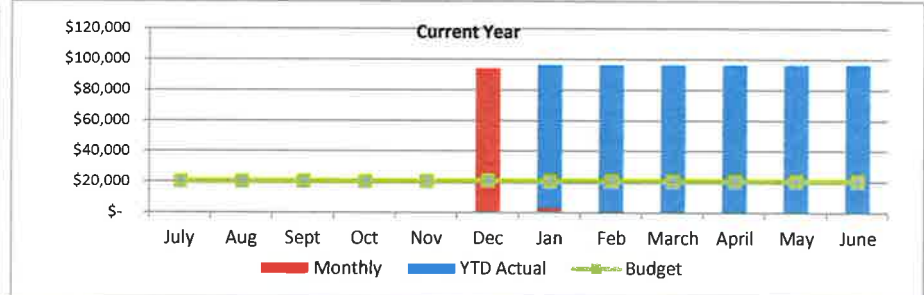
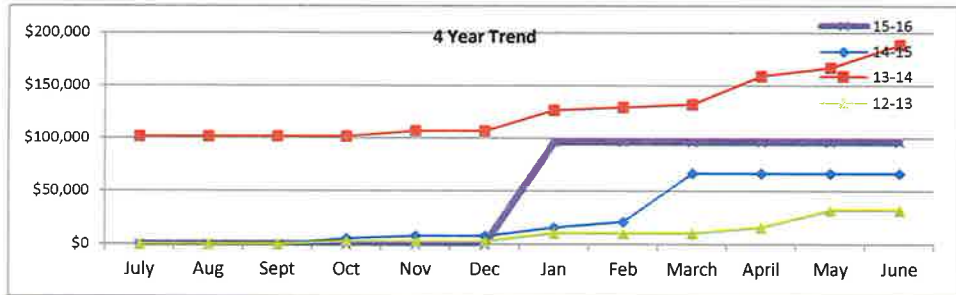
# Alpine City Fund Balance

FY 2015-2016

3/7/2016

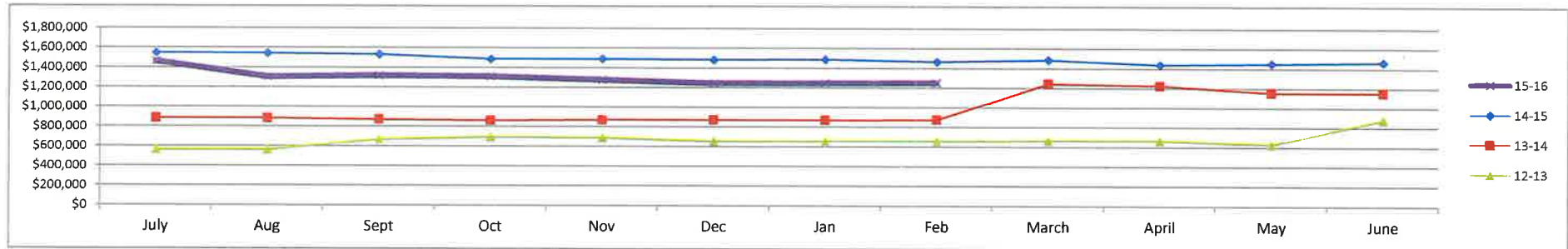
## Parks Impact Fee Revenue

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
Monthly	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,080	\$ 2,688	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Actu	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,080	\$ 96,768	\$ 96,768	\$ 96,768	\$ 96,768	\$ 96,768
15-16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,768	\$ 96,768	\$ 96,768	\$ 96,768	\$ 96,768	\$ 96,768
14-15	\$ -	\$ -	\$ -	\$ 5,376	\$ 8,064	\$ 8,064	\$ 16,128	\$ 21,504	\$ 67,101	\$ 67,101	\$ 67,101	\$ 67,101
13-14	\$ 101,392	\$ 101,392	\$ 101,392	\$ 101,392	\$ 106,768	\$ 106,768	\$ 126,633	\$ 129,321	\$ 132,009	\$ 158,889	\$ 166,953	\$ 188,457
12-13	\$ -	\$ -	\$ -	\$ 2,688	\$ 2,688	\$ 2,688	\$ 10,752	\$ 10,752	\$ 10,752	\$ 16,128	\$ 32,256	\$ 32,256
Budget	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500



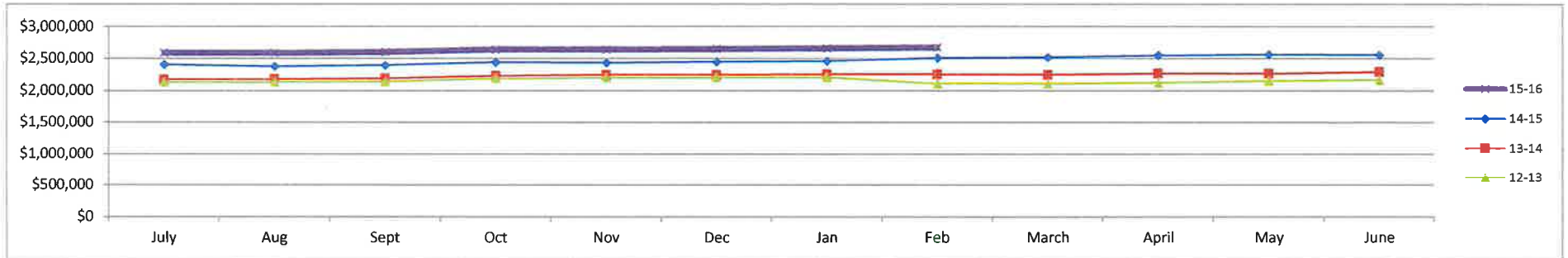
## 45 - Capital Improvement Fund Cash Balance

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
15-16	\$ 1,463,895	\$ 1,305,925	\$ 1,319,217	\$ 1,310,921	\$ 1,277,955	\$ 1,244,989	\$ 1,249,923	\$ 1,253,648				
14-15	\$ 1,550,356	\$ 1,546,070	\$ 1,534,407	\$ 1,490,418	\$ 1,495,315	\$ 1,488,137	\$ 1,493,437	\$ 1,473,266	\$ 1,491,724	\$ 1,445,233	\$ 1,456,226	\$ 1,468,696
13-14	\$ 884,206	\$ 883,216	\$ 869,162	\$ 861,051	\$ 868,443	\$ 869,422	\$ 870,092	\$ 875,736	\$ 1,243,568	\$ 1,227,379	\$ 1,155,373	\$ 1,153,593
12-13	\$ 562,690	\$ 560,506	\$ 668,642	\$ 694,982	\$ 688,215	\$ 653,081	\$ 658,438	\$ 658,606	\$ 666,979	\$ 667,301	\$ 631,175	\$ 879,127



**Alpine City Fund Balance  
FY 2015-2016  
3/7/2016**

	51 - Water Fund Cash Balance											
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>15-16</b>	\$ 2,593,537	\$ 2,588,167	\$ 2,603,858	\$ 2,641,631	\$ 2,643,729	\$ 2,652,775	\$ 2,663,397	\$ 2,676,545				
<b>14-15</b>	\$ 2,412,274	\$ 2,383,495	\$ 2,401,201	\$ 2,450,309	\$ 2,440,174	\$ 2,456,602	\$ 2,470,258	\$ 2,515,209	\$ 2,528,045	\$ 2,556,197	\$ 2,570,753	\$ 2,563,188
<b>13-14</b>	\$ 2,176,517	\$ 2,181,310	\$ 2,193,075	\$ 2,231,250	\$ 2,245,255	\$ 2,245,634	\$ 2,255,114	\$ 2,255,354	\$ 2,249,723	\$ 2,269,863	\$ 2,270,132	\$ 2,295,218
<b>12-13</b>	\$ 2,134,909	\$ 2,137,688	\$ 2,144,756	\$ 2,192,608	\$ 2,205,209	\$ 2,208,396	\$ 2,212,906	\$ 2,119,036	\$ 2,118,844	\$ 2,132,384	\$ 2,158,041	\$ 2,173,943

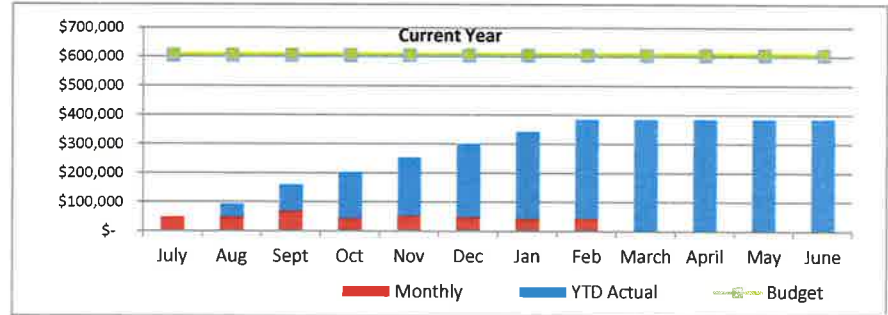
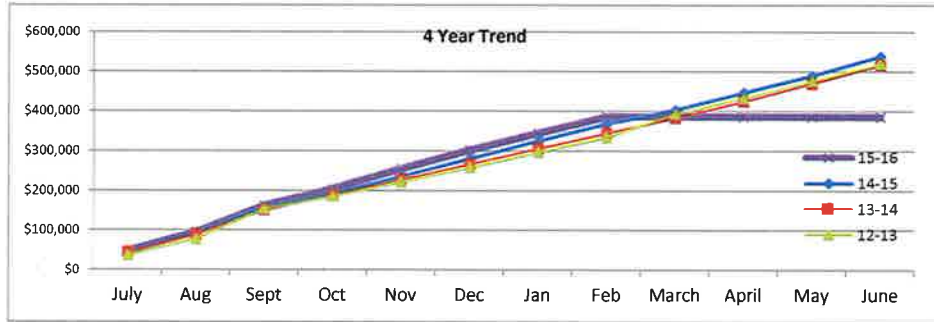


# Alpine City Fund Balance FY 2015-2016

3/7/2016

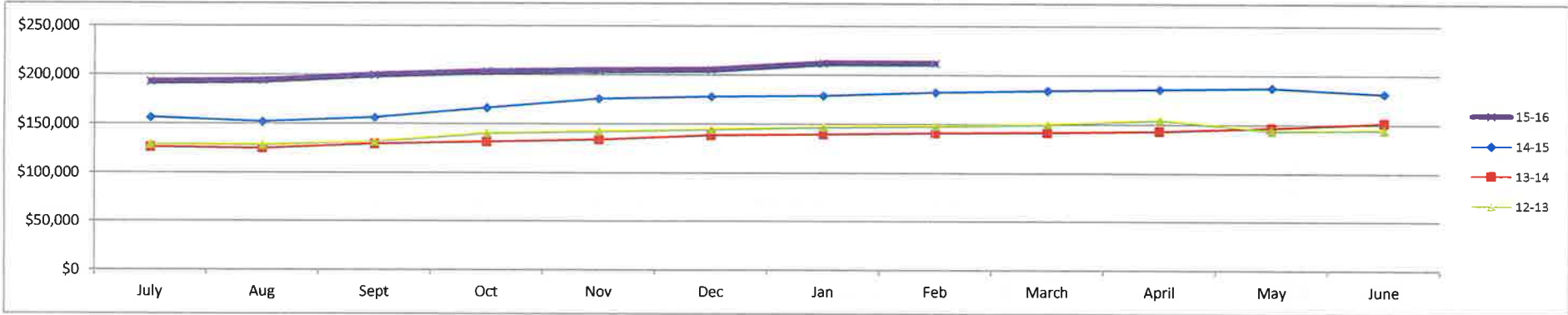
## Culinary Water Sales

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>Monthly</b>	\$ 47,758	\$ 47,149	\$ 67,317	\$ 42,378	\$ 50,984	\$ 47,237	\$ 41,304	\$ 42,027				
<b>YTD Actu</b>	\$ -	\$ 47,758	\$ 94,907	\$ 162,224	\$ 204,602	\$ 255,586	\$ 302,823	\$ 344,127	\$ 386,154	\$ 386,154	\$ 386,154	\$ 386,154
<b>15-16</b>	\$ 47,758	\$ 94,907	\$ 162,224	\$ 204,602	\$ 255,586	\$ 302,823	\$ 344,127	\$ 386,154	\$ 386,154	\$ 386,154	\$ 386,154	\$ 386,154
<b>14-15</b>	\$ 44,777	\$ 93,684	\$ 156,029	\$ 191,936	\$ 235,944	\$ 281,224	\$ 325,765	\$ 368,726	\$ 404,142	\$ 447,758	\$ 490,864	\$ 540,175
<b>13-14</b>	\$ 43,759	\$ 88,214	\$ 149,794	\$ 187,022	\$ 226,804	\$ 265,868	\$ 304,729	\$ 343,840	\$ 381,836	\$ 423,921	\$ 468,879	\$ 515,168
<b>12-13</b>	\$ 35,508	\$ 77,731	\$ 152,993	\$ 184,600	\$ 221,095	\$ 257,788	\$ 296,176	\$ 333,337	\$ 392,391	\$ 432,504	\$ 475,632	\$ 519,244
<b>Budget</b>	\$ 606,480	\$ 606,480	\$ 606,480	\$ 606,480	\$ 606,480	\$ 606,480	\$ 606,480	\$ 606,480	\$ 606,480	\$ 606,480	\$ 606,480	\$ 606,480



## 51 - Water Impact Fee Balance

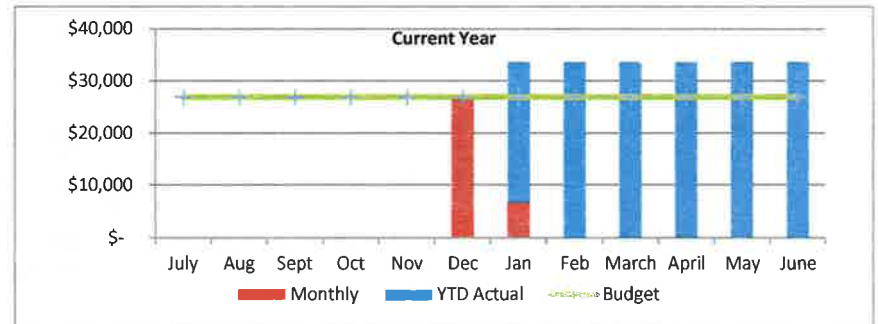
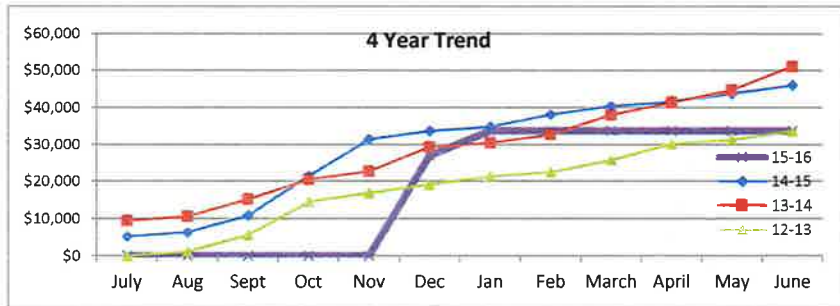
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>15-16</b>	\$ 192,710	\$ 193,936	\$ 199,653	\$ 203,320	\$ 204,686	\$ 205,419	\$ 212,148	\$ 212,293				
<b>14-15</b>	\$ 156,612	\$ 152,319	\$ 156,588	\$ 166,422	\$ 175,901	\$ 178,232	\$ 179,440	\$ 182,895	\$ 184,953	\$ 186,165	\$ 187,650	\$ 181,722
<b>13-14</b>	\$ 126,227	\$ 124,886	\$ 129,432	\$ 131,742	\$ 134,044	\$ 138,495	\$ 139,677	\$ 141,055	\$ 141,848	\$ 143,358	\$ 146,786	\$ 151,833
<b>12-13</b>	\$ 129,058	\$ 128,591	\$ 131,747	\$ 140,532	\$ 142,365	\$ 144,692	\$ 147,018	\$ 148,211	\$ 150,090	\$ 154,648	\$ 143,862	\$ 144,815



**Alpine City Fund Balance  
FY 2015-2016  
3/7/2016**

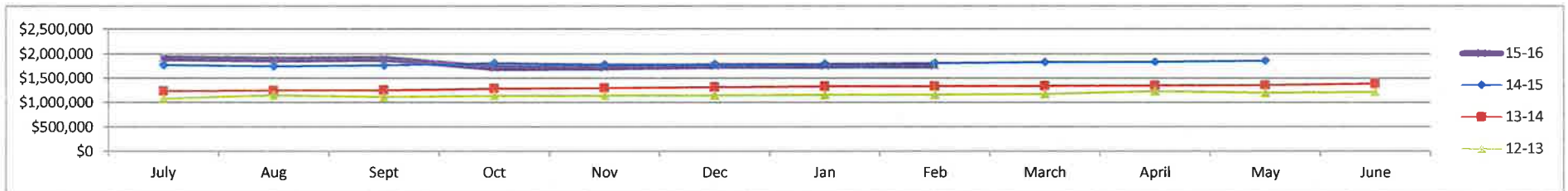
**Culinary Water Impact Fee Revenue**

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>Monthly</b> \$	-	\$	-	\$	-	\$	27,043	\$	6,738	\$	-	\$
<b>YTD Actual</b>	\$	\$	-	\$	-	\$	27,043	\$	33,781	\$	33,781	\$
<b>15-16</b> \$	-	\$	-	\$	-	\$	27,043	\$	33,781	\$	33,781	\$
<b>14-15</b> \$	5,281	6,404	10,957	21,458	31,565	33,811	34,934	38,303	40,549	41,672	43,918	46,164
<b>13-14</b> \$	9,470	10,593	15,085	20,366	22,612	29,350	30,473	32,719	38,000	41,369	44,738	51,142
<b>12-13</b> \$	-	1,123	5,615	14,599	16,845	19,091	21,337	22,460	25,829	30,321	31,444	33,690
<b>Budget</b> \$	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000



**52 - Sewer Fund Cash Balance**

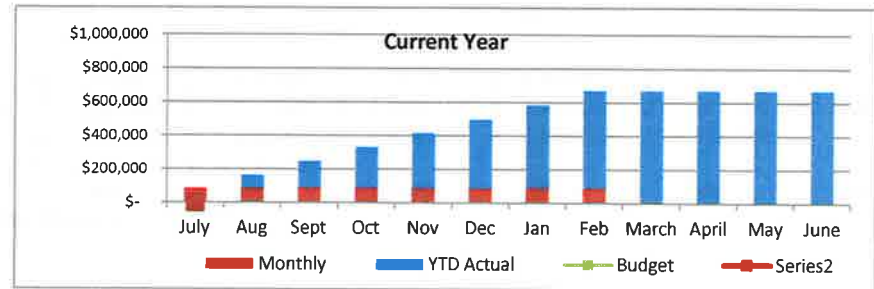
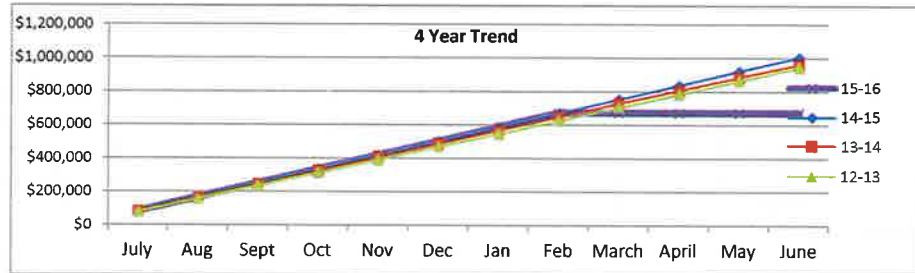
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>15-16</b>	\$ 1,911,201	\$ 1,885,105	\$ 1,904,279	\$ 1,711,565	\$ 1,725,839	\$ 1,751,237	\$ 1,757,133	\$ 1,763,029				
<b>14-15</b>	\$ 1,774,537	\$ 1,746,044	\$ 1,767,956	\$ 1,812,036	\$ 1,781,572	\$ 1,793,791	\$ 1,803,136	\$ 1,820,302	\$ 1,836,590	\$ 1,845,206	\$ 1,867,268	
<b>13-14</b>	\$ 1,234,296	\$ 1,242,813	\$ 1,248,135	\$ 1,277,733	\$ 1,295,999	\$ 1,313,495	\$ 1,330,275	\$ 1,333,262	\$ 1,339,119	\$ 1,349,392	\$ 1,361,552	\$ 1,387,672
<b>12-13</b>	\$ 1,082,692	\$ 1,150,098	\$ 1,114,959	\$ 1,138,218	\$ 1,147,790	\$ 1,151,447	\$ 1,158,817	\$ 1,165,489	\$ 1,181,949	\$ 1,238,533	\$ 1,207,611	\$ 1,219,274



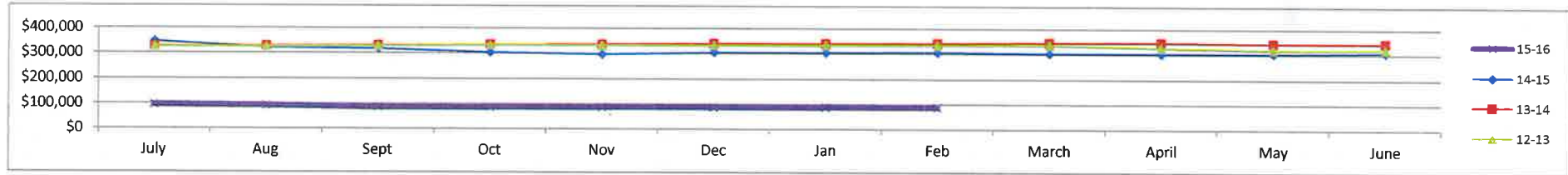


**Alpine City Fund Balance  
FY 2015-2016  
3/7/2016**

	Sewer Sales											
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
Monthly	\$ 84,028	\$ 83,478	\$ 84,099	\$ 84,005	\$ 83,032	\$ 83,366	\$ 85,877	\$ 85,640				
YTD Actual		\$ 84,028	\$ 167,506	\$ 251,605	\$ 335,610	\$ 418,642	\$ 502,008	\$ 587,885	\$ 673,526	\$ 673,526	\$ 673,526	\$ 673,526
15-16	\$ 84,028	\$ 167,506	\$ 251,605	\$ 335,610	\$ 418,642	\$ 502,008	\$ 587,885	\$ 673,526	\$ 673,526	\$ 673,526	\$ 673,526	\$ 673,526
14-15	\$ 82,933	\$ 166,461	\$ 250,209	\$ 335,920	\$ 419,117	\$ 503,308	\$ 587,686	\$ 671,289	\$ 755,542	\$ 839,850	\$ 924,135	\$ 1,008,274
13-14	\$ 80,598	\$ 161,242	\$ 241,252	\$ 323,242	\$ 403,677	\$ 484,399	\$ 564,939	\$ 645,734	\$ 727,684	\$ 805,411	\$ 882,803	\$ 960,346
12-13	\$ 78,311	\$ 155,940	\$ 234,177	\$ 312,304	\$ 390,229	\$ 468,528	\$ 546,904	\$ 625,380	\$ 703,865	\$ 784,694	\$ 864,816	\$ 944,395
Budget	\$ 1,060,206	\$ 1,060,206	\$ 1,060,206	\$ 1,060,206	\$ 1,060,206	\$ 1,060,206	\$ 1,060,206	\$ 1,060,206	\$ 1,060,206	\$ 1,060,206	\$ 1,060,206	\$ 1,060,206



	52 - Sewer Impact Fee Balance											
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
15-16	\$ 96,088	\$ 92,113	\$ 86,625	\$ 87,389	\$ 87,931	\$ 88,269	\$ 88,989	\$ 89,045				
14-15	\$ 346,599	\$ 323,070	\$ 318,431	\$ 304,654	\$ 297,791	\$ 306,153	\$ 306,793	\$ 308,418	\$ 305,090	\$ 304,978	\$ 306,110	\$ 310,343
13-14	\$ 326,267	\$ 327,734	\$ 330,535	\$ 333,778	\$ 335,277	\$ 339,406	\$ 340,217	\$ 341,690	\$ 344,958	\$ 347,095	\$ 344,296	\$ 344,614
12-13	\$ 325,297	\$ 325,780	\$ 328,651	\$ 333,253	\$ 331,447	\$ 332,963	\$ 333,765	\$ 334,588	\$ 336,745	\$ 327,140	\$ 319,057	\$ 320,520



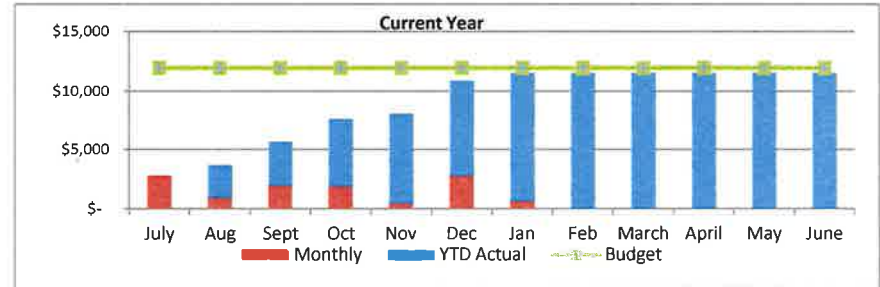
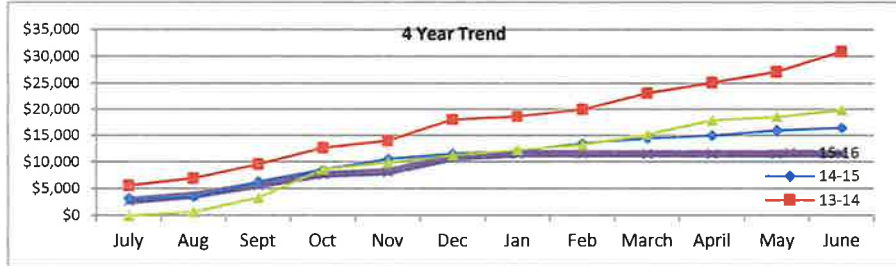
# Alpine City Fund Balance

FY 2015-2016

3/7/2016

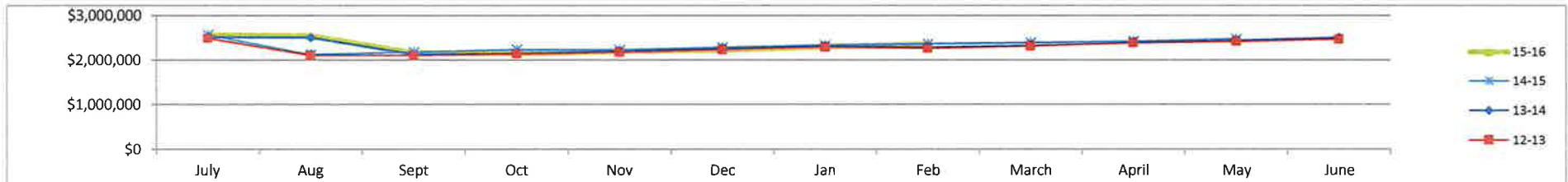
## Sewer Impact Fees Revenues

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
Monthly	\$ 2,779	\$ 985	\$ 1,971	\$ 1,926	\$ 493	\$ 2,783	\$ 665	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Actu	\$ -	\$ 2,779	\$ 3,764	\$ 5,735	\$ 7,661	\$ 8,154	\$ 10,936	\$ 11,601	\$ 11,601	\$ 11,601	\$ 11,601	\$ 11,601
15-16	\$ 2,779	\$ 3,764	\$ 5,735	\$ 7,661	\$ 8,154	\$ 10,936	\$ 11,601	\$ 11,601	\$ 11,601	\$ 11,601	\$ 11,601	\$ 11,601
14-15	\$ 3,127	\$ 3,620	\$ 6,310	\$ 8,684	\$ 10,655	\$ 11,640	\$ 12,133	\$ 13,611	\$ 14,596	\$ 15,089	\$ 16,074	\$ 16,567
13-14	\$ 5,608	\$ 6,938	\$ 9,598	\$ 12,721	\$ 14,051	\$ 18,041	\$ 18,706	\$ 20,036	\$ 23,159	\$ 25,154	\$ 27,149	\$ 30,937
12-13	\$ -	\$ 665	\$ 3,325	\$ 8,645	\$ 9,975	\$ 11,305	\$ 12,365	\$ 13,300	\$ 15,295	\$ 17,955	\$ 18,620	\$ 19,950
Budget	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000



## 55 - Pressure Irrigation Fund Cash Balance

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
15-16	\$ 2,563,971	\$ 2,546,471	\$ 2,159,533	\$ 2,159,013	\$ 2,204,000	\$ 2,245,600	\$ 2,313,938	\$ 2,365,884				
14-15	\$ 2,574,950	\$ 2,129,845	\$ 2,188,509	\$ 2,247,979	\$ 2,239,486	\$ 2,297,936	\$ 2,349,342	\$ 2,379,079	\$ 2,408,815	\$ 2,432,034	\$ 2,487,948	
13-14	\$ 2,518,218	\$ 2,517,912	\$ 2,130,047	\$ 2,154,850	\$ 2,206,572	\$ 2,260,936	\$ 2,319,975	\$ 2,298,927	\$ 2,338,486	\$ 2,392,001	\$ 2,451,570	\$ 2,518,539
12-13	\$ 2,495,770	\$ 2,106,815	\$ 2,103,905	\$ 2,136,765	\$ 2,178,789	\$ 2,236,141	\$ 2,295,285	\$ 2,267,265	\$ 2,321,296	\$ 2,388,215	\$ 2,425,916	\$ 2,470,508



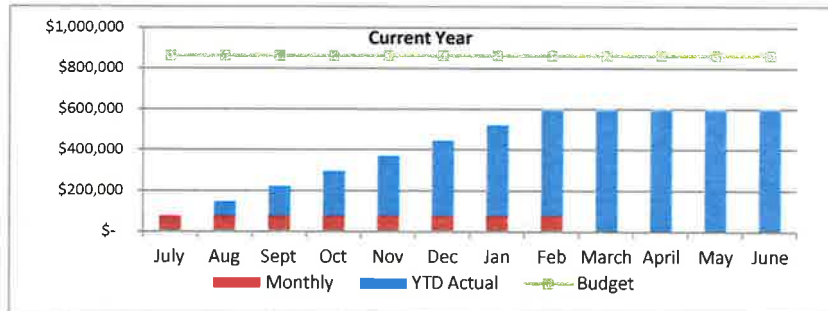
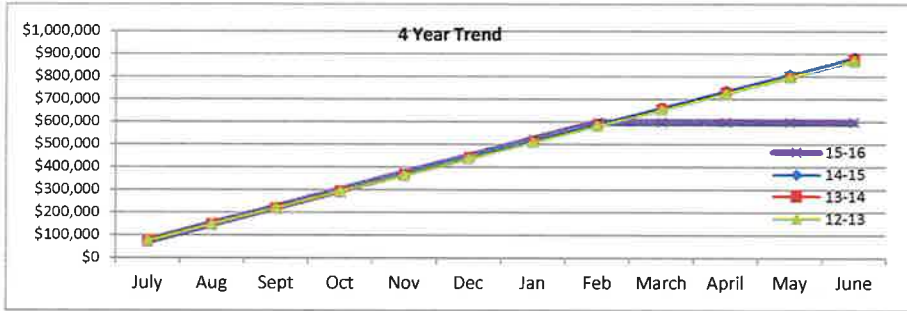
# Alpine City Fund Balance

FY 2015-2016

3/7/2016

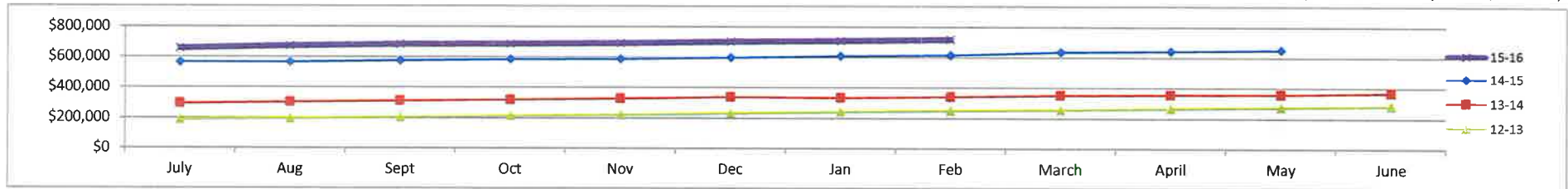
## Pressure Irrigation Sales

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>Monthly</b>	\$ 74,595	\$ 74,624	\$ 74,679	\$ 74,917	\$ 74,911	\$ 74,945	\$ 74,954	\$ 74,963				
<b>YTD Actu</b>	\$ -	\$ 74,595	\$ 149,219	\$ 223,898	\$ 298,815	\$ 373,726	\$ 448,671	\$ 523,625	\$ 598,589	\$ 598,589	\$ 598,589	\$ 598,589
<b>15-16</b>	\$ 74,595	\$ 149,219	\$ 223,898	\$ 298,815	\$ 373,726	\$ 448,671	\$ 523,625	\$ 598,589	\$ 598,589	\$ 598,589	\$ 598,589	\$ 598,589
<b>14-15</b>	\$ 73,745	\$ 147,558	\$ 221,558	\$ 295,523	\$ 369,566	\$ 443,652	\$ 517,751	\$ 590,884	\$ 664,681	\$ 738,656	\$ 812,888	\$ 887,393
<b>13-14</b>	\$ 72,432	\$ 144,998	\$ 217,160	\$ 289,844	\$ 362,438	\$ 435,115	\$ 509,000	\$ 581,735	\$ 654,464	\$ 727,061	\$ 800,719	\$ 874,064
<b>12-13</b>	\$ 74,604	\$ 147,510	\$ 219,579	\$ 291,953	\$ 364,048	\$ 436,047	\$ 508,092	\$ 580,096	\$ 652,105	\$ 724,117	\$ 796,003	\$ 868,269
<b>Budget</b>	\$ 867,000	\$ 867,000	\$ 867,000	\$ 867,000	\$ 867,000	\$ 867,000	\$ 867,000	\$ 867,000	\$ 867,000	\$ 867,000	\$ 867,000	\$ 867,000



## 56 - Storm Drain Fund Cash Balance

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>15-16</b>	\$ 658,978	\$ 673,059	\$ 684,521	\$ 687,963	\$ 693,387	\$ 704,165	\$ 711,248	\$ 719,523				
<b>14-15</b>	\$ 566,804	\$ 567,458	\$ 577,990	\$ 587,702	\$ 591,352	\$ 601,057	\$ 611,266	\$ 618,512	\$ 638,976	\$ 646,079	\$ 654,199	
<b>13-14</b>	\$ 293,188	\$ 301,214	\$ 310,639	\$ 317,454	\$ 326,258	\$ 337,205	\$ 332,009	\$ 341,527	\$ 350,078	\$ 356,193	\$ 358,009	\$ 368,690
<b>12-13</b>	\$ 188,591	\$ 197,408	\$ 204,405	\$ 214,295	\$ 222,962	\$ 232,225	\$ 242,946	\$ 251,483	\$ 258,958	\$ 268,601	\$ 276,518	\$ 284,448



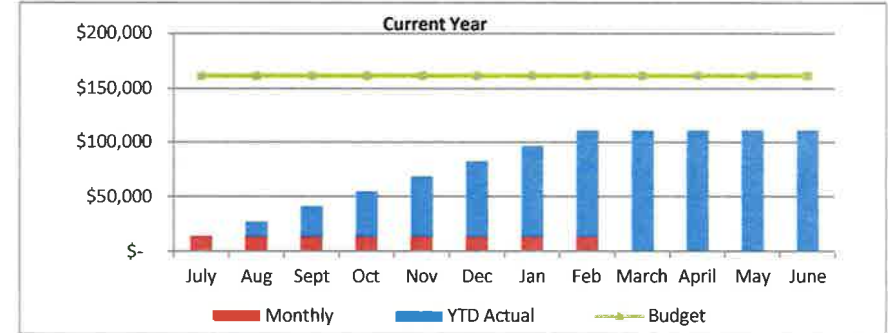
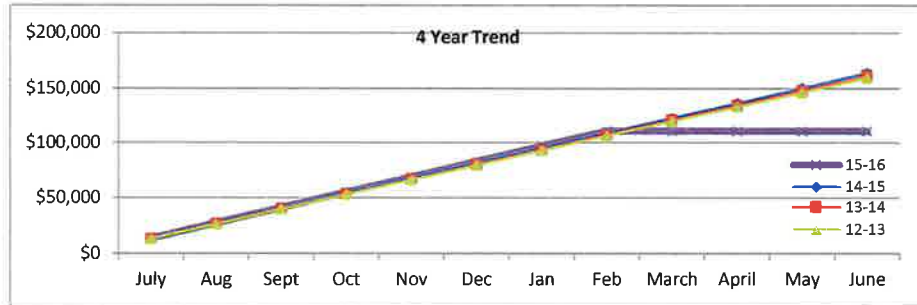


# Alpine City Fund Balance FY 2015-2016

3/7/2016

## Storm Drain Utility Charges

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
<b>Monthly</b>	\$ 13,843	\$ 13,850	\$ 13,858	\$ 13,852	\$ 13,853	\$ 13,900	\$ 13,904	\$ 13,909				
<b>YTD Actual</b>		\$ 13,843	\$ 27,693	\$ 41,552	\$ 55,404	\$ 69,256	\$ 83,156	\$ 97,060	\$ 110,969	\$ 110,969	\$ 110,969	\$ 110,969
<b>15-16</b>	\$ 13,843	\$ 27,693	\$ 41,552	\$ 55,404	\$ 69,256	\$ 83,156	\$ 97,060	\$ 110,969	\$ 110,969	\$ 110,969	\$ 110,969	\$ 110,969
<b>14-15</b>	\$ 13,616	\$ 27,305	\$ 41,014	\$ 54,728	\$ 68,459	\$ 82,195	\$ 95,940	\$ 109,616	\$ 123,373	\$ 137,151	\$ 150,940	\$ 164,762
<b>13-14</b>	\$ 13,436	\$ 26,893	\$ 40,296	\$ 53,782	\$ 67,267	\$ 80,788	\$ 94,289	\$ 107,837	\$ 121,406	\$ 134,978	\$ 148,618	\$ 162,201
<b>12-13</b>	\$ 13,324	\$ 26,558	\$ 39,894	\$ 53,252	\$ 66,749	\$ 79,828	\$ 93,195	\$ 106,577	\$ 119,977	\$ 133,379	\$ 146,769	\$ 160,196
<b>Budget</b>	\$ 162,000	\$ 162,000	\$ 162,000	\$ 162,000	\$ 162,000	\$ 162,000	\$ 162,000	\$ 162,000	\$ 162,000	\$ 162,000	\$ 162,000	\$ 162,000



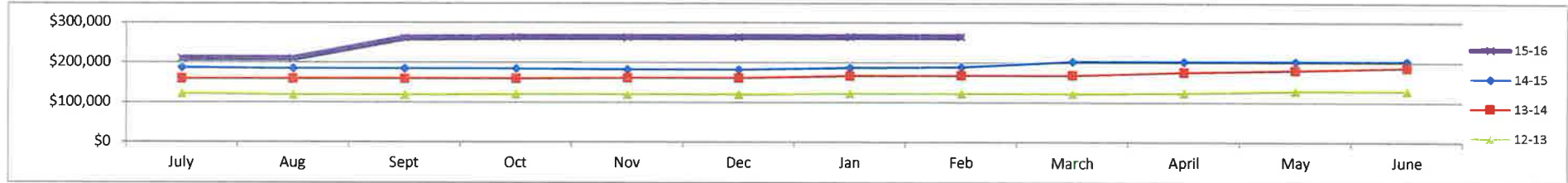
# Alpine City Fund Balance

FY 2015-2016

3/7/2016

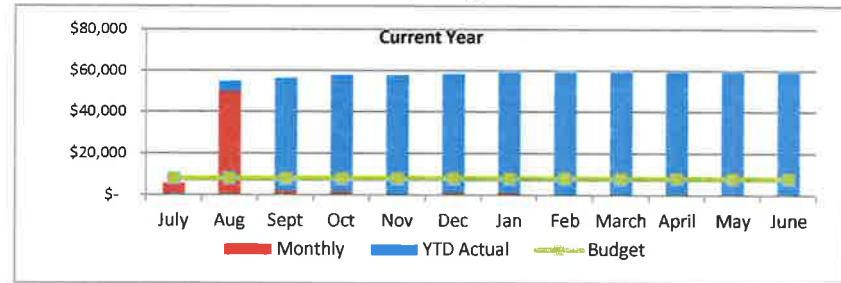
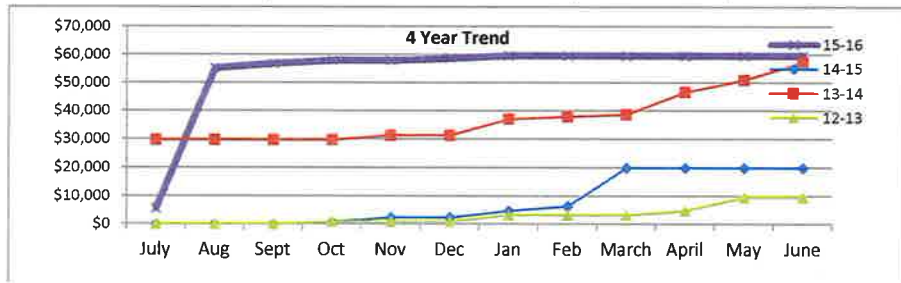
## 56 - Storm Drain Impact Fee Balance

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
15-16	\$ 210,389	\$ 210,485	\$ 261,778	\$ 263,097	\$ 263,245	\$ 264,209	\$ 265,009	\$ 265,332				
14-15	\$ 187,495	\$ 185,118	\$ 185,207	\$ 185,296	\$ 183,576	\$ 183,664	\$ 188,555	\$ 190,245	\$ 203,936	\$ 204,034	\$ 204,132	\$ 204,698
13-14	\$ 159,472	\$ 159,538	\$ 159,607	\$ 159,677	\$ 161,345	\$ 161,345	\$ 167,163	\$ 168,029	\$ 168,901	\$ 176,970	\$ 181,446	\$ 187,922
12-13	\$ 122,594	\$ 119,542	\$ 119,619	\$ 120,495	\$ 120,466	\$ 120,664	\$ 123,099	\$ 123,157	\$ 123,217	\$ 124,871	\$ 129,723	\$ 129,776



## Storm Drain Impact Fees

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
Monthly	\$ 5,600	\$ 49,600	\$ 1,600	\$ 1,200	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Actual		\$ 5,600	\$ 55,200	\$ 56,800	\$ 58,000	\$ 58,000	\$ 58,800	\$ 59,600	\$ 59,600	\$ 59,600	\$ 59,600	\$ 59,600
15-16	\$ 5,600	\$ 55,200	\$ 56,800	\$ 58,000	\$ 58,000	\$ 58,800	\$ 59,600	\$ 59,600	\$ 59,600	\$ 59,600	\$ 59,600	\$ 59,600
14-15	\$ -	\$ -	\$ -	\$ 800	\$ 2,400	\$ 2,400	\$ 4,800	\$ 6,400	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
13-14	\$ 29,637	\$ 29,637	\$ 29,637	\$ 29,637	\$ 31,237	\$ 31,237	\$ 36,986	\$ 37,786	\$ 38,586	\$ 46,586	\$ 50,986	\$ 57,386
12-13	\$ -	\$ -	\$ -	\$ 800	\$ 800	\$ 800	\$ 3,200	\$ 3,200	\$ 3,200	\$ 4,800	\$ 9,600	\$ 9,600
Budget	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000



# ALPINE CITY COUNCIL AGENDA

**SUBJECT:** North Point View Revised Preliminary Plan and Final Plat B Plan

**FOR CONSIDERATION ON:** 8 March 2016

**PETITIONER:** Will Jones

**ACTION REQUESTED BY PETITIONER:** Approve proposed Final Plat B

**APPLICABLE STATUTE OR ORDINANCE:** Subdivision Ordinance (Chapter 4)

## BACKGROUND INFORMATION:

The proposed North Point View PRD Subdivision consists of 33 lots on approximately 30.55 acres. The development is located at the north end of Main Street and north of Eastview Plat E. The development is split between the CR-20,000 and CR-40,000 zones. The lots range in size from 20,006 to 32,241 square feet.

North Point PRD received Preliminary approval in 2004. After Preliminary approval, North Point Plat A was submitted for Final, approved, and built in 2007. This consisted of 3 lots and some open space along the frontage of Heritage Hills Drive (see attached exhibits). The developer is now planning to move forward with Final on another phase (Plat B) but is seeking to adjust the design to make a better final product. Hence, this submittal is for a revised Preliminary and Final simultaneously.

To refresh memories, the original Preliminary Review is attached which discussed utilities in depth. Also attached is the now approved Preliminary PRD plan as well as an exhibit showing the original plan overlaid onto the current conditions showing property boundaries, trails and aerial photo.

## PLANNING COMMISSION MOTIONS:

**MOTION:** Jane Griener moved to approve the revised preliminary plan for North Point View Subdivision with the following conditions:

1. The developer address recommendations in the March 10, 2004 Preliminary Review Letter
2. A five foot trail easement go through the north side of Lots 10, 12, and 13 as discussed

David Fotheringham seconded the motion. The motion was unanimous and passed with 6 Ayes and 0 Nays. Jason Thelin, David Fotheringham, Steve Cosper, Jane Griener, Steve Swanson and Judi Pickell all voted Aye.

**MOTION:** Judi Pickell moved to recommend to the City Council that final approval of the proposed phase (North Point View Plat B) be granted with the following conditions:

- The developer correct redlines on the plat
- The developer meet the water policy
- The developer provide a cost estimate for a Bond Letter
- The developer provide a geotechnical report addressing construction of the roads and utilities
- A five foot trail easement go through the north side of Lots 10, 12, and 13 as discussed
- A street lighting plan be developed that points the light downward

Steve Swanson seconded the motion. The motion was unanimous with 6 Ayes and 0 Nays. Jason Thelin, David Fotheringham, Steve Cosper, Jane Griener, Steve Swanson and Judi Pickell all voted Aye.



Date: February 23, 2016

By: Jed Muhlestein, P.E.   
Assistant City Engineer

**Subject: North Point View Plat B PRD Subdivision – Revised Preliminary & Final  
33 lots on 30.55 acres (Revised Preliminary)  
Plat B contains 20 lots on 21.15 acres (Plat B Final)**

### **Background**

The proposed North Point View PRD Subdivision consists of 33 lots on approximately 30.55 acres. The development is located at the north end of Main Street and north of Eastview Plat E. The development is split between the CR-20,000 and CR-40,000 zones. The lots range in size from 20,006 to 32,241 square feet.

North Point PRD received Preliminary approval in 2004. After Preliminary approval, North Point Plat A was submitted for Final, approved, and built in 2007. This consisted of 3 lots and some open space along the frontage of Heritage Hills Drive (see attached exhibits). The developer is now planning to move forward with Final on another phase (Plat B) but is seeking to adjust the design to make a better final product. Hence, this submittal is for a Revised Preliminary and Final simultaneously.

To refresh memories the original Preliminary Review is attached which discusses utilities in depth. Also attached is the now approved Preliminary PRD plan as well as an exhibit showing the original plan overlaid onto the current conditions showing property boundaries, trails, and aerial photo.

### **Changes**

The developer is proposing to lower the design of the cul-de-sac at the end of Deer Crest Lane and shift the roadway intersection from between lots 1 and 19 to between lots 1 and 2. As approved, the cul-de-sac at the southern end of Deer Crest Lane was designed 12 feet higher than existing ground which terminated on a downward angle. Downward sloping cul-de-sacs present problems for drainage and snow plowing. Homes will have to be built on engineered fill and

concerns of settlement would exist for the roadway and utilities. Though building on engineered fill has been done in the past, this is not the preferred way to build a road and utilities if it can be avoided.

Another issue with the original design was the sewer alignment was shown running out of the street between lots 2 and 3 and then back into Heritage Hills Drive. In recent years Public Works has learned more and more how difficult it is to maintain offsite sewer utilities. The proposed change would put all utilities in the roadway which would greatly enhance the city's ability to maintain them.

Also proposed is to change the road grade of Antler Court from terminating with a negative slope to a positive slope. As mentioned earlier, downward sloping cul-de-sacs should be avoided whenever possible.

Construction drawings for the above mentioned road and utility changes were submitted and approved by staff.

The trail head and trail system starting in North Point View is the beginning of a larger overall trail system running through Heritage Hills Plat C which was recently constructed. During construction it was discovered that the lower section of trail, the section North Point View was supposed to connect to, was not feasible to build and therefore a connection point for North Point View was eliminated. An altered trail alignment for connection has been submitted for review and is attached. Staff recommends this be a talking point for the Planning Commission and City Council to determine if what is proposed is an acceptable change.

### **General Comments**

PRD's have strict open space rules requiring certain amounts to be provided. The original PRD plan was approved with appropriate amounts of open space. This proposed plan provides more open space than originally approved by 3,800 square feet resulting in a total of 27% provided.

The water policy will need to be met for this development. It has been the policy of Alpine City to require irrigation shares to meet the water policy on properties that have been historically irrigated with irrigation shares.

The subdivision is proposed in mountainous terrain. Staff recommends the developer have a geotechnical study done addressing the construction of roads and utilities to be sure no underlying issues will cause problems.

**We recommend revised preliminary and final approval of the proposed phase of development be granted with the following conditions:**

- **The developer correct redlines on the plat**
- **The developer meet the Water Policy**
- **The developer provide a cost estimate for a Bond Letter**
- **The developer provide a geotechnical report addressing construction of the roads and utilities**
- **The developer address all recommendations in the March 10, 2004 Preliminary Review letter**
- **The Fire Marshal reviews and approves the location of hydrants**
- **The Planning Commission and City Council approve the proposed location of trails**

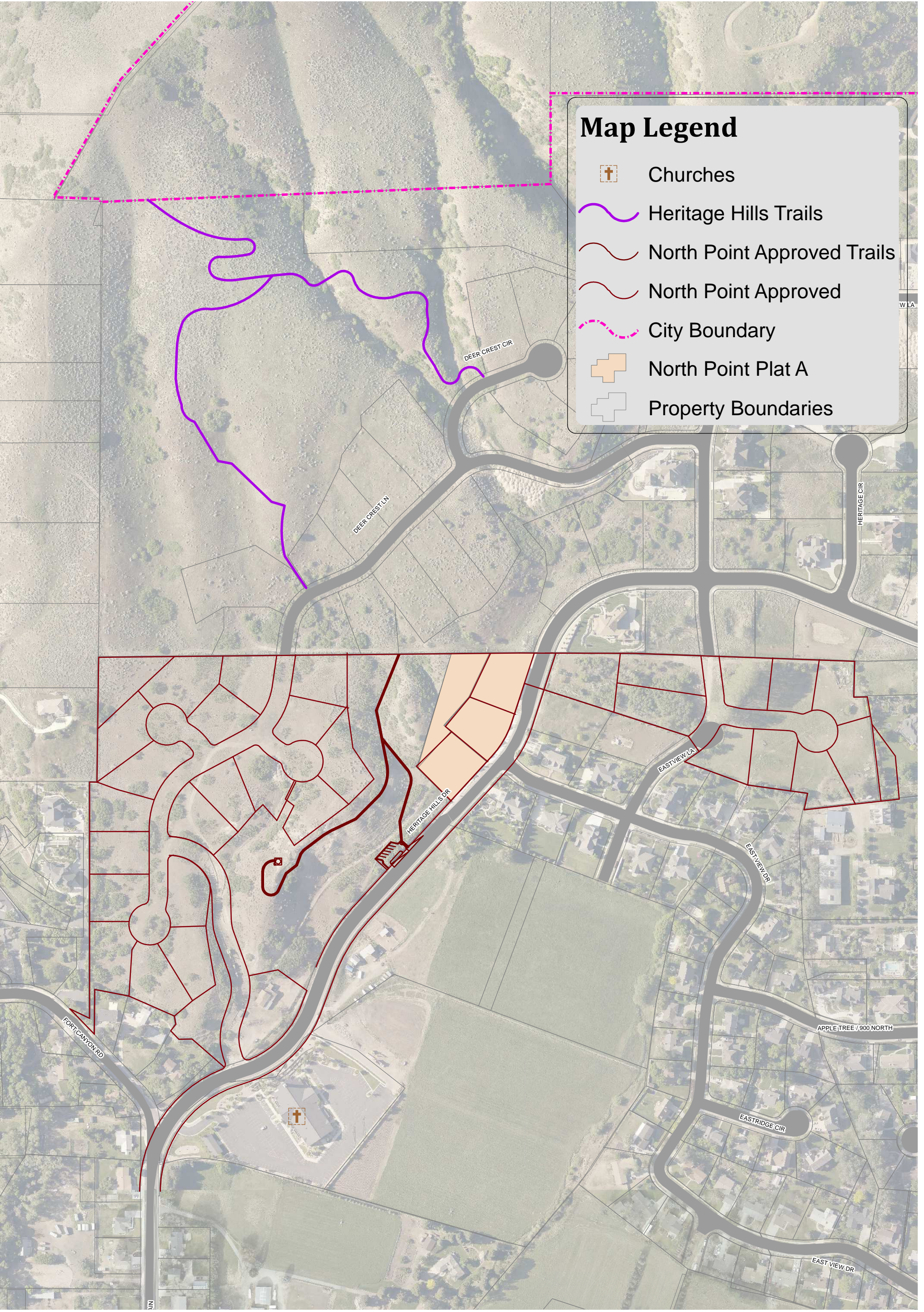
**Attached:**

- **North Point PRD Preliminary (Approved 2004)**
- **North Point PRD Preliminary overlaid on 2013 aerial w/ Heritage Hills Trail system**
- **North Point View Plat B Proposed overlaid on 2013 aerial w/ Heritage Hills Trails system**
- **North Point View Plat B – Proposed Plat**
- **Shane L. Sorensen, P.E. Alpine City Engineer, “North Point PRD Subdivision – Preliminary Review” March 10, 2004**










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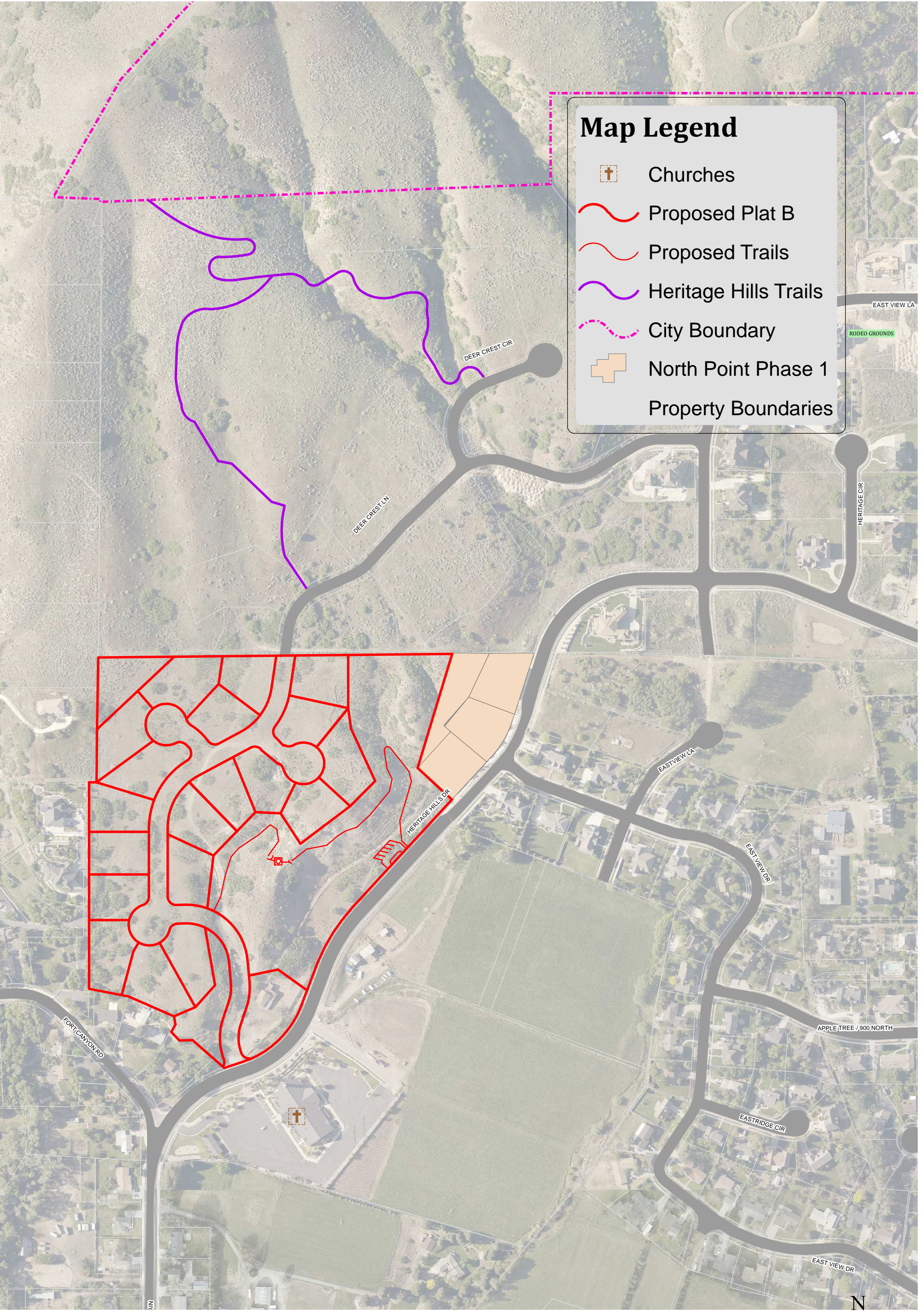




### Map Legend

-  Churches
-  Heritage Hills Trails
-  North Point Approved Trails
-  North Point Approved
-  City Boundary
-  North Point Plat A
-  Property Boundaries



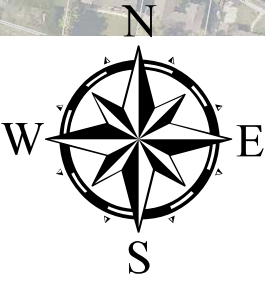
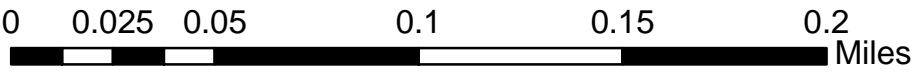


### Map Legend

- Churches
- Proposed Plat B
- Proposed Trails
- Heritage Hills Trails
- City Boundary
- North Point Phase 1
- Property Boundaries

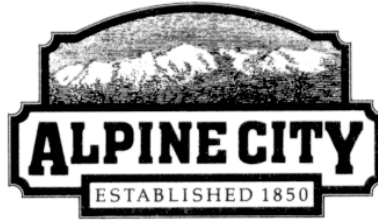


# North Point Plat B Proposed









Date: March 10, 2004

By: Shane L. Sorensen, P.E.  
City Engineer

**Subject: North Point PRD Subdivision - Preliminary Review  
33 lots on approximately 30.55 acres**

### **Background**

The proposed North Point PRD Subdivision consists of 33 lots on approximately 30.55 acres. The development is located at the north end of Main Street and north of Eastview Plat E. The development is split between the CR-20,000 and CR-40,000 zones. The lots range in size from 20,010 to 32,107 square feet. The property is required to be developed as a PRD since it contains sensitive lands. Two complete parcels of property and a portion of a third parcel are included in the development.

### **Street System**

The development plan includes constructing Alpine Boulevard from Main Street to the proposed Heritage Hills development (Brown property). Development of this subdivision will be key to completion of Alpine Boulevard. This section of Alpine Boulevard is shown as a collector on the Street Master Plan. It appears that some right-of-way issues will need to be resolved to allow the construction of Alpine Boulevard at the proposed intersection with Main Street as shown on the plans.

The proposed horizontal alignment of Alpine Boulevard provides some curves that have not been shown before. It appears that this design will help to fit the existing topography in a more favorable way than a straight alignment from Eastview to Main Street. The connection to Main Street provides for Alpine Boulevard being a through street. Southbound Fort Canyon Road traffic would be stop sign controlled at the intersection.

Due to some issues that have surfaced in the adjacent Heritage Hills development, some changes may be required on the north end of Alpine Boulevard. We are currently working with the representatives of both developments to coordinate the alignment of Alpine Boulevard. The proposed changes would require changes to lot 24. Lots 21 and 20 may also need to be adjusted to reduce the impact to lot 24.

In addition to the Alpine Boulevard/Main Street access, two streets have been stubbed north to the proposed Heritage Hills development. Coordination between the development engineers for the two developments will be essential to insuring the streets will match both horizontally and vertically.

Design of the streets within the subdivision presented some challenges to meeting the Subdivision Ordinance, particularly the 3 percent grade for 50 feet each way of an intersection, the limitations on reverse grade cul-de-sacs, and the cut/fill situation. The City Council recently granted exceptions for the following:

- Allowing 4 percent grades through intersections where required
- Allowing a 5 percent grade on the reverse grade cul-de-sac at the south end of Deer Crest Lane.
- Allowing a rural street cross-section (26 feet of asphalt) from the north lot line of lot 23 to the intersection of Elk Drive and Deer Crest Lane.

All of the exceptions were incorporated into the plans.

The plans show 4-foot sidewalks with 5-foot planters throughout the development, with the exception of Elk Drive. Elk Drive shows a 5-foot sidewalk against the curb on the west side of the street only, since there is open space on the east side of the street. A 5-foot sidewalk is shown as being constructed adjacent to the curb along Alpine Boulevard between the trail head parking and lot 23 to reduce maintenance issues.

The grading plan indicates areas where retaining walls area proposed. Retaining walls will be required for the cuts along Elk Drive, in addition to some areas along Alpine Boulevard.

Deer Crest Drive is designed as a 20 mph street to help minimize road cuts. All but one vertical curve on the street meets the 25 mph design. The main difference between the 20 and 25 mph design is sharper vertical curves, which reduces the required road cut. The maximum street grade is 12 percent for a short section. This street has been designed with 4 percent grades thru the intersections.

## **Sewer System**

There is an existing 8-inch sewer line in Main Street. A new 8-inch line is proposed to be connected at Main Street and extended over to Elk Drive to serve lots 1-23. The line is proposed to be constructed outside of the street from just north of Elk Drive to Deer Crest Drive, between

lots 2 and 3. From this point the sewer lines are designed to be in the street. The sewer laterals for lots 2 -4 will be at the rear of the lots.

The existing 8-inch sewer lines in Eastview Plat E are shown to be extended north to serve lots 24-33. All sewer lines are shown extended to the north property lines to provide sewer service to adjacent properties.

We have had Horrocks Engineers update our sewer model to include flows from the proposed developments. It appears that the existing lines have sufficient capacity for the proposed developments.

### **Culinary Water System**

8-inch water mains will be required throughout the development. There is an existing 10-inch water main that parallels the southeast property line of the proposed development. Portions of this existing water line are outside of the proposed right-of-way. The water line is shown on the drawings as being relocated into Alpine Boulevard in some locations. Connections to this water line could serve the development. The north portion of the development could be served by extending the existing 8-inch water line in Eastview Lane. The layout for the fire hydrants has been reviewed by the Fire Chief. Two additional hydrants will be required on the plan, one on the north lot line of lot 23 and the other at the north end of Eastview Lane.

### **Pressurized Irrigation System**

4-, 6- or 8-inch water mains will likely be required throughout the development. Horrocks Engineers is modeling the water system to determine the required pipe sizes. There is a 10-inch pressurized irrigation water main that parallels the existing 10-inch culinary water main that was discussed in the previous paragraph. This line is also shown as being relocated in certain areas to keep the line in the street. In addition, the 4-inch pressurized irrigation line in Eastview Lane could be extended north to serve the lots in that area. 1-inch laterals will be required to be installed to each lot.

### **Storm Water Drainage System**

Storm drain plans have been submitted. The storm drain system consists of a system of pipes and catch basins throughout the development. A detention basin has been designed at the corner of Alpine Boulevard and Elk Drive. The basin will be in an easement in lot 23. Consideration has been given to drainage patterns from ravines and from the boundary of this development onto adjacent lots. In addition, one small detention basin and two small retention areas have been provided to control runoff.

There are two ditches that run through portions of this property that need to be piped. Plans have been provided to pipe the Supplemental Ditch and Northfield Ditch. Northfield Ditch would remain in service until piping of the ditch is completed in the Heritage Hills development. Approval of the Alpine Irrigation Company will be required for the proposed changes. An

easement will be required for the offsite piping of the ditch.

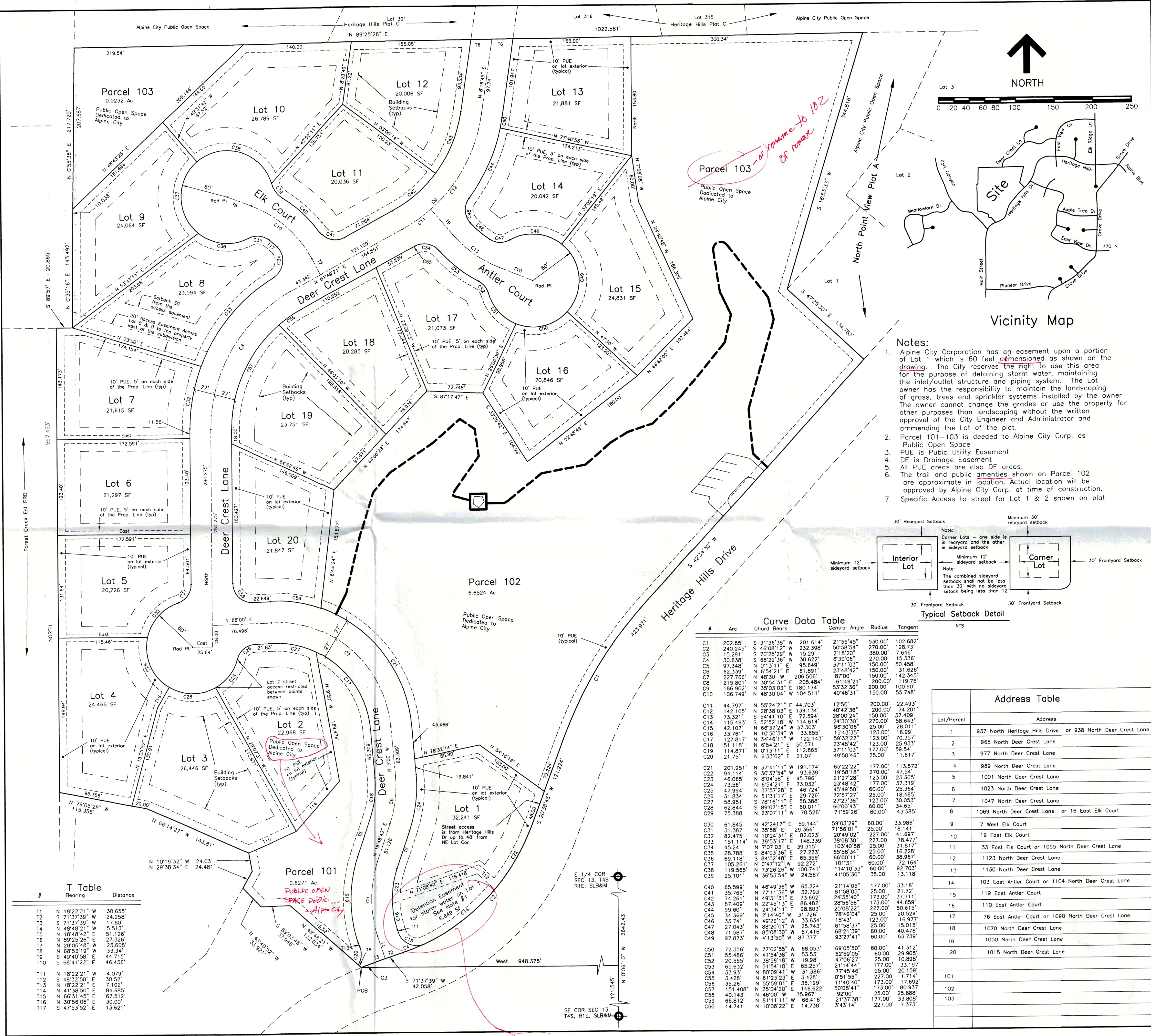
**General Subdivision Remarks**

A landscaping plan has been provided.

**We recommend that preliminary approval be granted subject to the following conditions:**

- The alignment of Alpine Boulevard be finalized at the north end of the project.
- The two additional fire hydrants be added to the plans as per the Fire Chief's recommendations.
- Verification of existing water line locations by survey
- Completion of detailed plan review





### Surveyor's Certificate

I, K. Edward Gifford, do hereby certify that I am a Registered Land Surveyor, and that I hold certificate No. 162675 as prescribed under the laws of the State of Utah. I further certify by authority of the Owners, I have made a survey of the tract of land shown on this plat and described below, and have subdivided said tract of land into Lots, Blocks, Streets, and Easements and the same has been correctly surveyed and staked on the ground as shown on this plat and that this plat is true and correct.

### Boundary Description:

Commencing at a point located N 0°06'10" W along the section line 121.545' and West 948.375' from the Southeast Corner of Section 13, T4S, R1E, SLB&M; thence along WD Entry 84723:2009 as follows: N 48°48'21" W 122.034', S 89°02'46" W 37.946', N 43°40'52" W 33.921', thence along WD Entry 13745:1978 as follows: N 29°38'34" E 24.481', N 10°19'32" W 24.03', N 66°14'22" W 143.81', N 79°03'28" W 115.356', North 597.453', thence more or less along an existing fence line as follows per WD Entry 202872:2003 as follows: S 89°57' E 20.865', N 0°35'16" E 143.492', N 0°55'38" E 217.725', thence N 89°25'26" E 1022.581' along Heritage Hills Plot C subdivision; thence along North Point View Plat subdivision as follows: S 16°53'33" W 344.816', S 47°25'30" E 134.753' to the north boundary of Heritage Hills Drive as recorded as street dedication plat Entry 88852:2005; thence along said street dedication plat as follows:  
S 42°34'30" W 423.971', along the arc of a 530.00' radius curve to the left 202.85' (chord bears S 31°36'38" W 201.614'), S 20°38'45" W 121.224', along the arc of a 270.00' radius curve to the right 240.245' (chord bears S 46°08'12" W 232.398'), S 71°37'39" W 42.058', along the arc of a 380.00' radius curve to the left 15.291' (chord bears S 70°28'29" W 15.29') to the point of beginning.  
Area = 21.1532 acres Basis of Coordinate System is NAD 27

K. Edward Gifford Date

### Owner's Dedication

Know all men by these presents that we, all of the undersigned Owners of all of the property described in the Surveyor's Certificate hereon and shown on this map, have caused the same to be subdivided into Lots, Blocks, Streets and Easements and do hereby dedicate the Streets and other Public Areas as indicated hereon for the perpetual use of the Public. In witness hereof we have hereunto set our hands this \_\_\_\_\_ day of \_\_\_\_\_, A.D. 201\_\_

### Acknowledgement

State of Utah }  
County of Utah } S.S.  
On this \_\_\_\_\_ Day of \_\_\_\_\_, A.D. 201\_\_ Personally appeared before me the signers of the foregoing dedication who duly acknowledge to me that they did execute the same.

My Commission Expires \_\_\_\_\_ A Notary Public Commissioned in Utah

Notary Address \_\_\_\_\_ Printed Full name of Notary \_\_\_\_\_

### Acceptance by Legislative Body

The \_\_\_\_\_ of \_\_\_\_\_, County of Utah, approves this subdivision and hereby accepts the dedication of all Streets, Easements, and other Parcels of Land intended for Public Purposes for the perpetual use of the Public this \_\_\_\_\_ Day of \_\_\_\_\_, A.D. 201\_\_

Approved \_\_\_\_\_ Engineer \_\_\_\_\_ Attest \_\_\_\_\_  
(See Seal Below) (See Seal Below) Clerk-Recorder

### Planning Commission Approval

Approved this \_\_\_\_\_ Day of \_\_\_\_\_, A.D. 201\_\_, by the Alpine City Planning Commission

Director-Secretary \_\_\_\_\_ Chairman, Planning Commission \_\_\_\_\_

### Approval as to Form

Approved as to Form this \_\_\_\_\_ Day of \_\_\_\_\_, A.D. 201\_\_  
City Attorney \_\_\_\_\_

### Plat "B"

RECEIVED FEB 17 2016

# North Point View

### SUBDIVISION

SCALE 1" = 60'

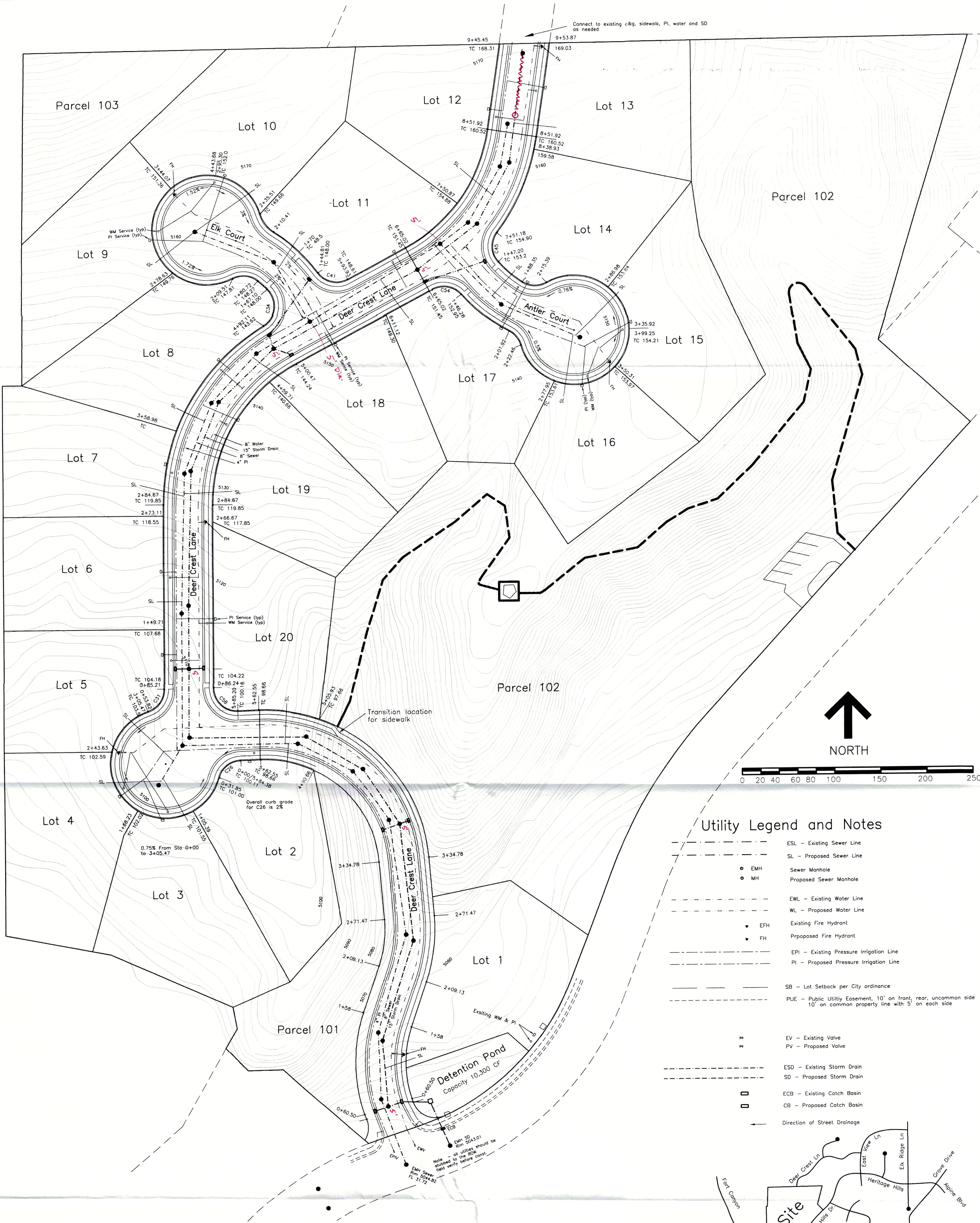
ALPINE, UTAH COUNTY, UTAH

Lot/Parcel	Address
1	937 North Heritage Hills Drive or 938 North Deer Crest Lane
2	965 North Deer Crest Lane
3	977 North Deer Crest Lane
4	989 North Deer Crest Lane
5	1001 North Deer Crest Lane
6	1023 North Deer Crest Lane
7	1047 North Deer Crest Lane
8	1069 North Deer Crest Lane or 16 East Elk Court
9	7 West Elk Court
10	19 East Elk Court
11	33 East Elk Court or 1095 North Deer Crest Lane
12	1123 North Deer Crest Lane
13	1130 North Deer Crest Lane
14	103 East Antler Court or 1104 North Deer Crest Lane
15	119 East Antler Court
16	110 East Antler Court
17	76 East Antler Court or 1090 North Deer Crest Lane
18	1070 North Deer Crest Lane
19	1050 North Deer Crest Lane
20	1018 North Deer Crest Lane

101	
102	
103	

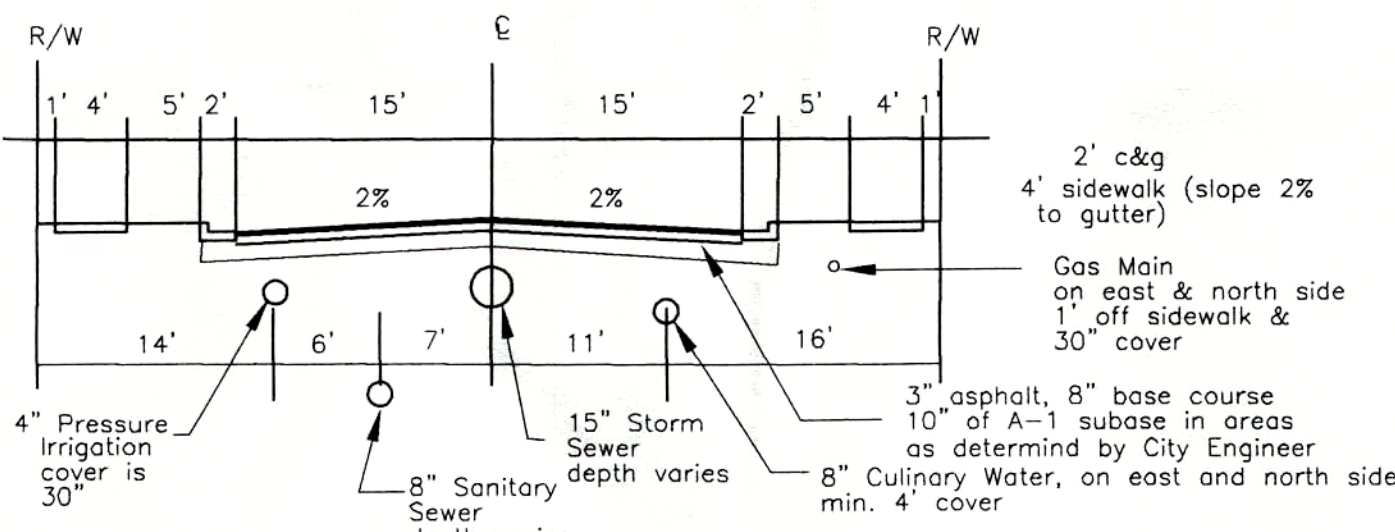
We will require SD Calcs and a grading plan for this.



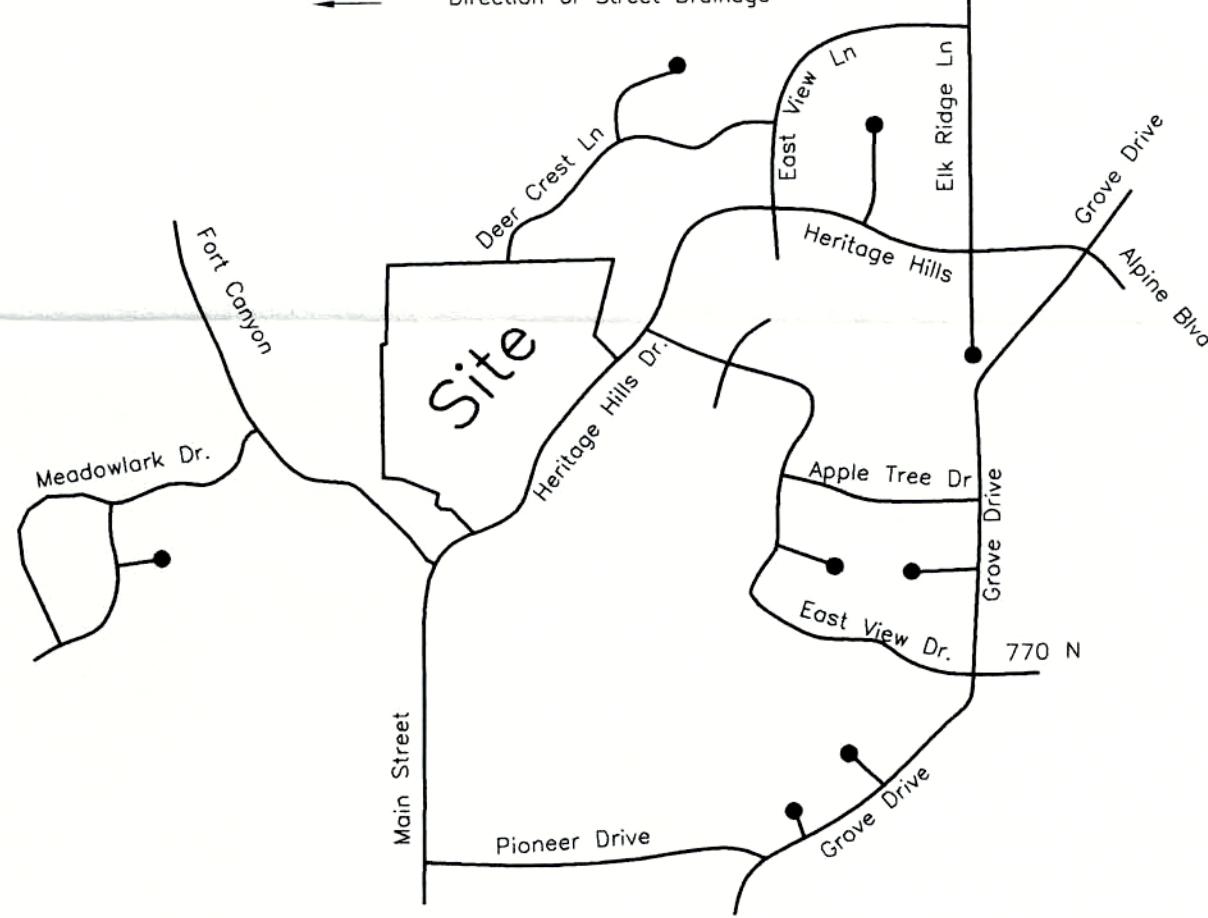


Utility Legend and Notes

- ESL - Existing Sewer Line
- SL - Proposed Sewer Line
- Sewer Manhole
- Proposed Sewer Manhole
- EWL - Existing Water Line
- WL - Proposed Water Line
- Existing Fire Hydrant
- Proposed Fire Hydrant
- EPI - Existing Pressure Irrigation Line
- PI - Proposed Pressure Irrigation Line
- SB - Lot Setback per City ordinance
- PUE - Public Utility Easement, 10' on front, rear, uncommon side 10' on common property line with 5' on each side
- EV - Existing Valve
- PV - Proposed Valve
- ESD - Existing Storm Drain
- SD - Proposed Storm Drain
- ECB - Existing Catch Basin
- CB - Proposed Catch Basin
- Direction of Street Drainage



Typical 54' Street Cross Section  
NTS



Vicinity Map

Note: These updated plans substantially follow the Alpine City approved IBI Plans of November 2003. The updated plans realigned the Deer Crest access road portion to improve negative grade street issues and place all utilities in the street. The negative grade of Antler Court was eliminated. There were minor lot boundaries adjusted to improve quality of the Lots 2-5, 15-17, and 20. Overall Public Open Space was increased by 3800 SF. Cross gutters at street intersections were eliminated.

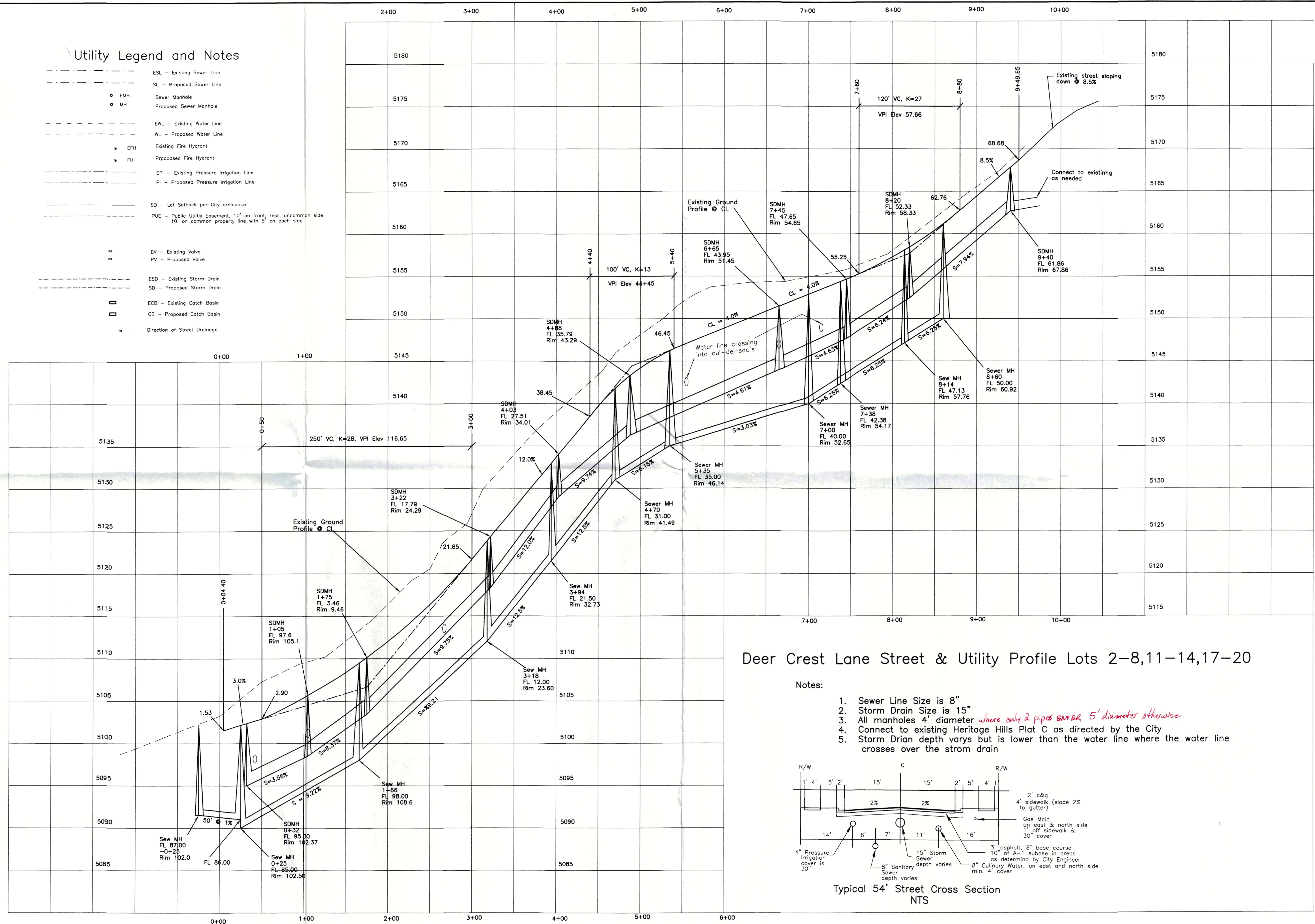






# Utility Legend and Notes

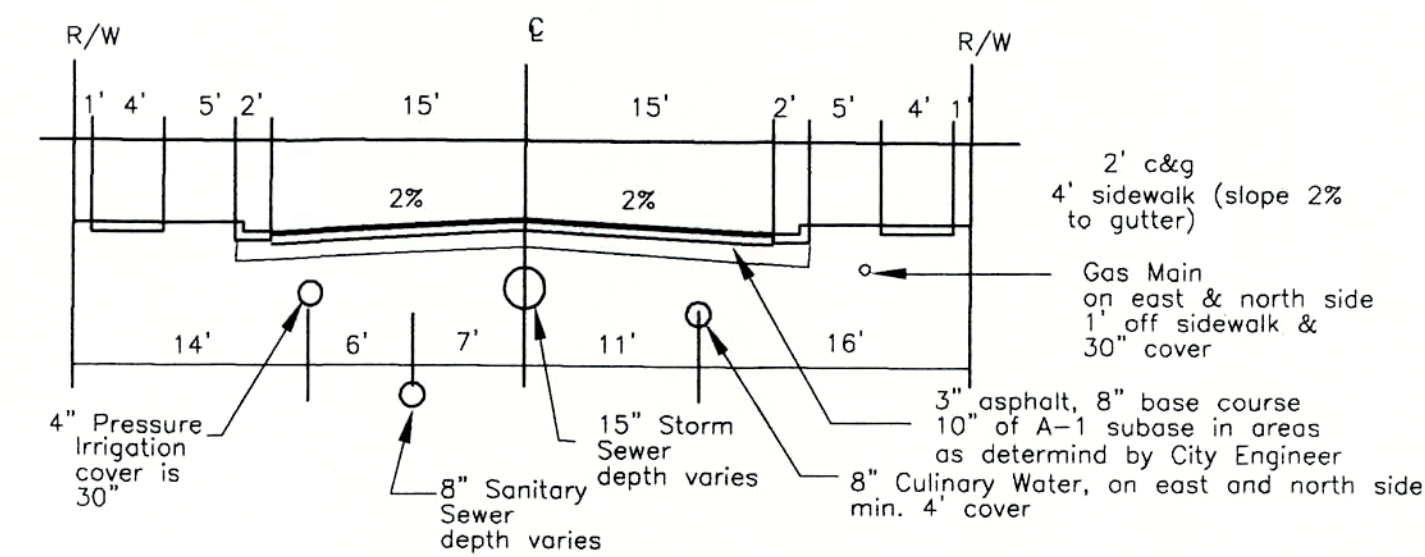
- ESL - Existing Sewer Line
- SL - Proposed Sewer Line
- EMH - Existing Manhole
- MH - Proposed Manhole
- EWL - Existing Water Line
- WL - Proposed Water Line
- EFH - Existing Fire Hydrant
- FH - Proposed Fire Hydrant
- EPI - Existing Pressure Irrigation Line
- PI - Proposed Pressure Irrigation Line
- SB - Lot Setback per City ordinance
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- Direction of Street Drainage



## Deer Crest Lane Street & Utility Profile Lots 2-8,11-14,17-20

### Notes:

1. Sewer Line Size is 8"
2. Storm Drain Size is 15"
3. All manholes 4' diameter *where only 2 pipes ENTER, 5' diameter otherwise*
4. Connect to existing Heritage Hills Plat C as directed by the City
5. Storm Drain depth varies but is lower than the water line where the water line crosses over the storm drain



Typical 54' Street Cross Section  
NTS



## **ALPINE CITY COUNCIL AGENDA**

**SUBJECT: Ban on Smoking and E-Cigarette Use in City Parks**

**FOR CONSIDERATION ON: March 8, 2016**

**PETITIONER: Richard Nelson, City Administrator**

**ACTION REQUESTED BY PETITIONER: That the City pass an ordinance that bans smoking and e-cigarette use in City parks.**

**INFORMATION: The County Health Department has requested that the City pass an ordinance that bans smoking and e-cigarette use in City parks. See attached ordinance.**

***RECOMMENDED ACTION: That the Council approve Ordinance #2016-05 prohibiting smoking or use of e-cigarettes in City parks.***

**ORDINANCE NO. 2016-05**

**AN ORDINANCE PROHIBITING THE SMOKING OF CIGARETTES, CIGARS, PIPES  
OR CIGARETTES OF ANY KIND INCLUDING E-CIGARETTES  
IN ALPINE CITY PARKS**

**WHEREAS**, the Utah County Board of Health requires Municipalities to comply with the Utah Clean Air Act regulating smoking in outdoor public places; and

**WHEREAS**, the Alpine City Council has determined the need to protect public health, safety and general welfare by prohibiting smoking in outdoor public places under circumstances where other persons will be exposed to the toxic effects of secondhand smoke; and

**WHEREAS**, the Alpine City Council recognizes the need to protect the public and environment from tobacco related litter and pollution, affirm a family-friendly atmosphere in public parks and open space, and reduce the potential for children to associate smoking with a healthy lifestyle,

**NOW, THEREFORE, BE IT ORDAINED BY THE ALPINE CITY COUNCIL THAT:**

An Ordinance be adopted prohibiting the smoking of cigarettes, cigars, pipes, or cigarettes of any kind including E-cigarettes in Alpine City Parks

This Ordinance shall take effect upon posting.

Passed and dated this 8th day of March, 2016.

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Sheldon G. Wimmer  
Alpine City Mayor

ATTEST:

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Charmayne G. Warnock  
Alpine City Recorder

**UTAH COUNTY BOARD OF HEALTH**  
**REGULATION ON SMOKING IN OUTDOOR PUBLIC**  
**PLACES**

Under Authority of Section 26A-1-121

Utah Code Annotated, 2008

## **1.0 PURPOSE**

1.1 The purposes of this regulation are to:

1.1.1 Protect public health, safety and general welfare by prohibiting smoking in OUTDOOR PUBLIC PLACES under circumstances where other persons will be exposed to the toxic effects of SECONDHAND SMOKE.

1.1.2 Protect the public and the environment from tobacco related litter and pollution.

1.1.3 Recognize the right of residents and visitors to the County to be free from unwelcome SECONDHAND SMOKE and affirm a family-friendly atmosphere in the County's public places.

1.1.4 Reduce the potential for children to associate SMOKING with a healthy lifestyle.

## **2.0 APPLICABLE LAWS AND REGULATIONS**

2.1 Municipalities/Businesses/Organizations are required to comply with the following applicable laws and regulations which are referenced below:

2.1.1 Utah Indoor Clean Air Act 26-38-1 to 9

2.1.2 Utah Indoor Clean Air Act Rule 392-510-1 to 16

2.1.3 Utah Secondhand Smoke Amendments 57-8-16-7(b) & 57-22-5-1(h)

2.1.4 Utah Code for **Local Health Authorities** 26A-1-121

## **3.0 DEFINITIONS**

3.1. "Public Park" means and includes city-owned parks, public squares, ball diamonds, soccer fields, and other recreation areas, but not designated smoking areas specified by the city.

3.2. "Mass gathering" means an outdoor assembly of 100 or more people on city-owned property that reasonably can be expected to continue for two or more hours.

3.3. "Smoke" or "smoking" means and includes: possession, carrying, or holding a lighted pipe, cigar, or cigarette of any kind, or any other lighted smoking equipment, or the lighting or emitting or exhaling of smoke of a pipe, cigar, or cigarette or any kind, or of any other lighted smoking equipment.

#### **4.0 CREATION OF SMOKE-FREE OUTDOOR PUBLIC PLACES**

4.1 Smoking is hereby prohibited in public parks and within fifty (50) feet of mass gatherings.

#### **5.0 EXCEPTIONS**

5.1 This regulation does not apply to SMOKING areas for EMPLOYEES. Designated employee SMOKING areas are subject to the Utah Indoor Clean Air Act 26-38-1-9.

#### **6.0 PENALTIES AND ENFORCEMENT**

##### **6.1 Penalties**

6.1.1 The Utah County Board of Health recommends the penalty for violating this regulation be \$25.00 for the first offense and \$100.00 for subsequent offenses within a two year period of the first violation.

##### **6.2 Enforcement of Penalties**

6.2.1 Any peace officer or city code enforcement officer may enforce the penalty of this regulation.

#### **7.0 POSTING OF SIGNS**

7.1 No Smoking Signs shall be clearly posted in every OUTDOOR PUBLIC PLACE.

7.2 Signs shall include the international "No Smoking" symbol.

7.3 Signs shall be posted by June 1, 2009.

#### **8.0 SEVERABILITY**

8.1 In the event any court of competent jurisdiction should declare any particular clause or sentence of this regulation invalid or unconstitutional, the remaining portions shall remain in full force and effect. Toward that end the provisions of these regulations are declared to be severable.

#### **9.0 EFFECTIVE DATE**

9.1 This regulation shall take effect on January 1, 2009.



## **ALPINE CITY COUNCIL AGENDA**

**SUBJECT: Access Property Agreement with Comcast**

**FOR CONSIDERATION ON: March 8, 2016**

**PETITIONER: Richard Nelson, City Administrator**

**ACTION REQUESTED BY PETITIONER: Approve an agreement with Comcast.**

**INFORMATION:** At the previous Council meeting I said it looked like the City could provide antenna to antenna internet between the City Shops and the City Offices. I was excited with that news. Since then the antenna guru from Executech paid the City a visit and determined that antenna to antenna internet would not be feasible. He felt that there were too many trees between the shops and offices to make it practical. So now the next option is to hook-up through Comcast. The Access to Property agreement allows us to talk to Comcast to determine what work the City will do and what work Comcast will do. Once we are hooked up it will cost the City about \$150 a month for the service.

***RECOMMENDED ACTION: That the Council approve agreement with Comcast.***



Comcast Cable Communications Management, LLC

**9602 South 300 West**  
**Sandy, UT 84070**

Attention: Seth Cottle Market Development T: 801.440.9067 F: 801.401.3297 michael\_cottle@cable.comcast.com

Date: 3/3/2016

**RE: Access to Property**  
**Property Address:** 181 E 200 N  
ALPINE, UT  
84004

Dear Comcast:

Alpine City Corp. [LEGAL OWNERSHIP ENTITY], (the "Owner"), being the owner of the premises described above (the "Property"), hereby consents to the installation, operation, and maintenance by Comcast Cable Communications Management, LLC, on behalf of its affiliates (together, "Comcast"), at Comcast's sole cost and expense, of Comcast's cable and other equipment into, over, under, across, and along the Property, to be used by Comcast to provide communications services to tenants and other occupants of the Property.

*Comcast will contact the Owner, or Owner's representative, before work begins. This information will not be used for any other purpose.*

Contact name & phone number: Shane Sorensen 801-420-7962  
(Type)  
Contact email address: SSORENSEN@ALPINE.CITY.UT.GOV  
(Type)

Comcast shall repair any damage to the Property caused by the installation, operation, or maintenance of Comcast's equipment on the Property.

Owner's consent will continue for so long as Comcast provides communications services to tenants or other occupants of the Property. The Access to Property shall bind and benefit the parties and their respective successors and assigns.

Sincerely,

Owning Entity: Alpine City Corp [LEGAL OWNERSHIP ENTITY]

By (Signature): \_\_\_\_\_  
Print Name: Sheldon Winner  
Title: Mayor

Accepted and Agreed to by:  
Comcast Cable Communications Management, LLC

By (Signature): \_\_\_\_\_  
Print Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_