



ALPINE CITY COUNCIL MEETING AGENDA

NOTICE is hereby given that the **CITY COUNCIL** of Alpine City, Utah will hold a meeting on **Tuesday, April 25, 2017 at 7:00 pm** at Alpine City Hall, 20 North Main, Alpine, Utah as follows:

I. CALL MEETING TO ORDER

- A. Roll Call:** Mayor Sheldon Wimmer
- B. Prayer:** Troy Stout
- C. Pledge of Allegiance:** By invitation

II. PUBLIC COMMENT

III. CONSENT CALENDAR

- A. Minutes of April 11, 2017 City Council meeting**
- B. Purchase of 2017 Ford Truck - \$24,660**
- C. Resolution No. R2017-07 Municipal Wastewater Planning Program Annual Report**

IV. REPORTS AND PRESENTATIONS

- A. Legislative Update – David Church**
- B. Report on Legislative Session – Representative Mike Kennedy**

V. ACTION/DISCUSSION ITEMS

- A. Budget Discussion – Fiscal Year 2017-18:** The City Council will discuss the proposed budget.
- B. Creekside Estates, Plat A – Minor Subdivision:** The City Council will consider approving the 2-lot subdivision located near 200 North and Matisse Lane.
- C. Approval of Exotic Animal – Will Jones:** The City Council will consider approving Mr. Jones' request to keep a kangaroo.
- D. Municipal Recreation Grant 2017:** The City Council will consider approving the application for a Municipal Recreation Grant to be applied to trails.
- E. Ordinance No. 2017-05, Amending the Municipal Code Section 13-240, Registration and Licensing of Dog:** The City Council will consider approving amendments updating the dog ordinance to reflect current practices, repeal the hobby breeders permit, and replace it with a kennel permit.

VI. STAFF REPORTS

VII. COUNCIL COMMUNICATION

VIII. EXECUTIVE SESSION: Discuss litigation, property acquisition or the professional character, conduct or competency of personnel.

ADJOURN

***Council Members may participate electronically by phone.**

Mayor Sheldon Wimmer
April 21, 2017

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS. If you need a special accommodation to participate, please call the City Recorder's Office at (801) 756-6241.

CERTIFICATE OF POSTING. The undersigned duly appointed recorder does hereby certify that the above agenda notice was on the bulletin board located inside City Hall at 20 North Main and sent by e-mail to The Daily Herald located in Provo, UT, a local newspaper circulated in Alpine, UT. This agenda is also available on our web site at www.alpinecity.org and on the Utah Public Meeting Notices website at www.utah.gov/pmn/index.html

PUBLIC MEETING AND PUBLIC HEARING ETIQUETTE

Please remember all public meetings and public hearings are now recorded.

- All comments **must** be recognized by the Chairperson and addressed through the microphone.
- When speaking to the City Council, please stand, speak slowly and clearly into the microphone, and state your name and address for the recorded record.
- Be respectful to others and refrain from disruptions during the meeting. Please refrain from conversation with others in the audience as the microphones are very sensitive and can pick up whispers in the back of the room.
- Keep comments constructive and not disruptive.
- Avoid verbal approval or dissatisfaction of the ongoing discussion (i.e., booing or applauding).
- Exhibits (photos, petitions, etc.) given to the City become the property of the City.
- Please silence all cellular phones, beepers, pagers or other noise making devices.
- Be considerate of others who wish to speak by limiting your comments to a reasonable length, and avoiding repetition of what has already been said. Individuals may be limited to two minutes and group representatives may be limited to five minutes.
- Refrain from congregating near the doors or in the lobby area outside the council room to talk as it can be very noisy and disruptive. If you must carry on conversation in this area, please be as quiet as possible. (The doors must remain open during a public meeting/hearing.)

Public Hearing v. Public Meeting

If the meeting is a **public hearing**, the public may participate during that time and may present opinions and evidence for the issue for which the hearing is being held. In a public hearing there may be some restrictions on participation such as time limits.

Anyone can observe a **public meeting**, but there is no right to speak or be heard there - the public participates in presenting opinions and evidence at the pleasure of the body conducting the meeting.

ALPINE CITY COUNCIL MEETING
Alpine City Hall, 20 N. Main, Alpine, UT
April 11, 2017

I. CALL MEETING TO ORDER: Mayor Sheldon Wimmer called the meeting to order at 6:00 pm. The following were present:

Mayor Sheldon Wimmer
Council Members: Lon Lott, Roger Bennett, Ramon Beck
Council Members not present: Kimberly Bryant, Troy Stout
Staff: Shane Sorensen, Charmayne Warnock, David Church
Others: Barry Johnson from BTJD

II. EXECUTIVE SESSION: Discuss strategy on litigation.

MOTION: Ramon Beck moved to go into Executive Session to discuss strategy on litigation. Roger Bennett seconded. Ayes: 3 Nays: 0. Ramon Beck, Roger Bennett, Lon Lott voted aye. Motion passed.

III. OPEN MEETING: Mayor Sheldon call the meeting to order at 7:00 pm.

A. Roll Call: The following were present and constituted a quorum:

Mayor Sheldon Wimmer
Council Members: Lon Lott, Roger Bennett, Ramon Beck, Kimberly Bryant, Troy Stout
Staff: Shane Sorensen, Charmayne Warnock, David Church, Jason Bond, Chief Brian Gwilliam
Others: Alex Johnson, Louise Johnson, Caden Humphrey, Jim Hill, Emily Hill, Ray Warner, Laraine Lott, Kim Redford, Jeff Redford, Jonathan Francom, Bruce Argyle, Greg Zippi, Tricia Zippi, Chris Anderson, Marla Rogers, Sylvia Christiansen, Vania Wilkinson, Cori Russon, Mike Russon, Ryan Johnson, Craig Skidmore, Sherri Nash, Wage Wasden, Brad Arnold, Eli Cloward, Tara Mickelsen, Amy Gregory, Stuart Gregory, Richard Tyler, Jim Gray

B. Prayer: Lon Lott
C. Pledge of Allegiance: Landon ?

IV. PUBLIC COMMENT: None

V. CONSENT CALENDAR

A. Approve minutes of March 28, 2017 City Council Meeting

MOTION: Lon Lott moved to approve the minutes of March 28, 2017 as corrected. Kimberly Bryant seconded. Ayes: 4 Nays: 0. Lon Lott, Kimberly Bryant, Roger Bennett, Ramon Beck voted aye. Motion passed. Troy Stout was not yet present at the meeting.

VI. REPORT AND PRESENTATIONS: None

VII. ACTION/DISCUSSION ITEMS

A. PUBLIC HEARING – ALPINE COVE ANNEXATION PETITION: Mayor Sheldon Wimmer opened the public hearing and invited comment, asking those who commented to state their name and address and to limit their comments to three minutes, and avoid repeating something that had already been stated.

David Church explained the annexation process as set forth under the state code. The annexation petition had to contain sufficient signatures of property owners which represented over half the land area and over one-third the land value. The petition had to meet both criteria. The City Recorder certified that there were sufficient signatures and sent it to the City Council to accept or deny the petition. If the Council voted to accept the petition, it started the annexation process. The annexation petition was noticed in the newspaper which began the 30-day protest period for

other entities such as the county, service districts, and other cities. If there was a protest, it went to the boundary commission who determined which entity could best serve the property. The next step was a public hearing, after which the Council could consider an ordinance to approve the annexation. If the ordinance was approved, it would go to the Lt. Governor's office. Signers may withdraw their name from the petition up until the time an ordinance was adopted. Mr. Church noted that there was no ordinance of annexation on the agenda that evening and the Council would only be taking comments.

Tara Mickelson – Alpine Cove Drive. Ms. Mickelson said the petition had been quite divisive in their neighborhood. However, she felt there was a way to fix it. She said she believed she spoke for most of the people in the Cove, and they were not opposed to the annexation. They were opposed to the way it was being done. Recently they'd elected new members to the HOA board. They wanted to have more time to work through the annexation and make sure it was in the best interest of everyone in the Cove. One of the problems with the petition was that it was so vague. Water and roads were important and they should be able to work with the City on how that ended up. They would like to see the terms of annexation spelled out more specifically. She said the new HOA board members were herself, Jeff Smith, Vania Wilkinson, Chris Anderson, Gary Tassainer.

Jeff Smith said he had lived on Grove Drive for 27 years. When this issue was at the Planning Commission, he thought they tabled it because there were so many issues that needed to be addressed. He was surprised to hear it was moving forward. He asked why it was being pushed so fast? He said five signers had rescinded their votes today because they felt pressured into signing the petition. He said he was not opposed to annexation. He was opposed to signing something when he didn't know what he was signing. He wanted to know what they would be getting and what they would be giving up. He wanted to know the numbers. He said their water may not be up to Alpine City's code, but it was still valuable. He said he felt they should work more closely together and not hide things. He repeated that he was not opposed to annexation. He wanted to know what the terms and conditions would be.

Sheldon Wimmer said they were just going through the annexation process as prescribed by the code. No one was pushing it

Jason Thelin said he lived on Alpine Boulevard. He was trying to understand the process. When the annexation was before the Planning Commission, they didn't have the costs of things. If the City had to upgrade the streets in the Cove, would that cost be passed onto the property owners in the Cove or would it be passed onto the current residents in Alpine City?

David Church said that if the City annexed the Cove based on the petition, there would be no agreement or obligation for any Cove resident to do something that a resident of Alpine City wouldn't do. Being annexed wouldn't hold the landowner to any special cost. Alpine Cove citizens would be treated the same as any other citizen of Alpine City. On the other side, Alpine City was not agreeing to do something special for the Cove or not do something. The City would treat the Cove as any other neighborhood in the city which meant that if the City decided to do something such as upgrade a road, the City and the taxpayers would be paying for it. The City would decide what improvement should be done, not the Cove residents. Likewise, if the City decided to not do any improvements, they would be making that decision, not the residents of the Cove.

Mr. Church said the water system in the Cove was different because it was an independent district. It would continue to operate in the same way it always had. The City did not have the authority to end the water district, nor could the district independently say they were done. It had its own obligations. The only way the district would be dissolved would be if the board decided they were through operating, and the City agreed.

Jason Thelin asked about the potential for a million dollar upgrade to the water system. If Melby wanted to annex and hook onto the water system, would the City have to upgrade their system in order to bring others in?

David Church said that if someone wanted to hook onto the Alpine Cove water system, they would have to work with the Cove Water District. He said that when raw ground was developed in Alpine City, each project had to make their own improvements and had to bring in water shares to the City. There would have to be an agreement on a water system and infrastructure.

1 Sheldon Wimmer said that if the Melby ground came into the City, they would have to bring in water and develop
2 water beyond what the Cove already had. The Cove didn't have the capability to handle another 37 homes.

3
4 Jason Thelin asked if Alpine City would have to modify water pipes and do upgrades if Alpine Cove was annexed,
5 and would the City would have to pay for it or would they expect Cove residents to pay for it? Or could they just
6 leave it the way it was?

7
8 David Church said there was no contractual requirement to upgrade anything. If the Cove was annexed, and the City
9 saw that the water system was inadequate, the City would be faced with upgrading the system. The Cove would be
10 treated similarly to areas in the City that were developed thirty years ago and had undersized waterlines.

11
12 Shane Sorensen said the Cove Water District was their own entity. There were instances in other cities where
13 different water providers served different parts of the city. If they didn't meet city requirements for fire flows and
14 water system, it was considered a deficiency. There were areas in Alpine that had existing deficiencies. New
15 development had to meet the minimum level of service, but the City had to take care of existing deficiencies.

16
17 David Church said that legally the City was not obligated to do anything. Politically, there may be pressure in the
18 future to fix it. Jason Thelin said that if the citizens of Alpine were going to be paying for upgrades in Alpine Cove,
19 they should know it.

20
21 Sheldon Wimmer said he'd had discussions with the County about the roads in Alpine Cove. The County had said
22 they would overlay the roads with two inches of asphalt, along with some other possible expenditures. He said the
23 County was interested in seeing Alpine Cove annexed into Alpine City.

24
25 Tom Abbot – Alpine Cove Drive: He said that 20 years ago when annexation was considered, the City said that
26 homeowners in the Cove would have to replace the pipes to the individual homes and that would cost about \$10,000
27 per home. He asked what assurances there were that it wouldn't happen again.

28
29 Shane Sorensen said he had worked at Horrocks Engineers in 1997 and he didn't recall any discussion about
30 requiring pipes to the homes to be replaced. He said that a line from the water meter to the home was the
31 responsibility of the homeowner. Anything from the street to the meter was the responsibility of the water provider.

32
33 David Church said he was around during that time and he didn't remember anything about the water. The
34 conversation was mainly about the roads. He said the only way requiring new pipes to the houses would happen was
35 if the state regulators or EPA determined they were nonqualifying and needed to be replaced.

36
37 Tom Abbot asked what would happen to the water rights when the bond was paid off by the special service district.

38
39 David Church said the City was not requiring anyone to dedicate water rights to the City. They would be treated the
40 same as any other neighborhood in Alpine City, except they would have their own water system.

41
42 Ramon Beck noted that Cove residents would get a better sewer rate if they were annexed. David Church agreed,
43 saying other costs would go up but the sewer rate would go down.

44
45 Tom Abbot said that when he'd spoken with Commissioner Lee from the County two months ago, he was told the
46 County did not have plans to redo the roads in Alpine Cove and was unwilling to make that commitment. He said
47 the road on the west side of the Cove was falling apart and something needed to be done to curb the water from
48 flowing into the houses.

49
50 Sheldon Wimmer said he'd spoken with a County Commission on Monday who agreed that the roads needed
51 attention.

52
53 Chris Anderson – Oakview Circle. He said he was personally excited about being annexed into Alpine City, but he
54 would hate to have the zeal for annexation remove good judgment. He wanted to understand the math, the cost, and
55 the benefit of annexation. There could be unintended consequences if the special service district was fold into

1 Alpine City. He asked for a more clear understanding of what annexation would entail, and asked if the Council had
2 had a conversation about what would happen if the water system was transferred over to Alpine.

3
4 Shane Sorensen said that whatever system provided service, the users had to follow their rules. In Alpine City, they
5 had a level of service plan. If the City annexed the Cove and took on their water service, the City would have the
6 responsibility of bringing it up to the City's level of service. The Council needed to have that discussion.

7
8 Chris Anderson asked if there was a possibility that the deficiencies in their water system would be paid for by
9 residents of the Cove.

10
11 Shane Sorensen said he had Horrocks Engineering do a water study of the areas that could possibly be annexed. The
12 study included Alpine Cove, Pine Grove, and the Melby property. It was a general study and the potential costs were
13 not clearly assigned to the different areas.

14
15 David Church said that possibly, a future council would say they didn't wanted to take on the Alpine Cove water
16 system unless something could be agreed on so the cost was not passed on to the rest of the rate payers in Alpine. If
17 and when the City took over the Alpine Cove Water District, the City would have an obligation to do whatever
18 needed to be done to bring it up to the City's level of service. Alpine Cove's current water system did not meet
19 Alpine City's level of service requirements. Mr. Church said the proposed annexation contemplated that the Cove
20 would continue running their own water system. His prediction was that after it was annexed, there would be a time
21 in the future when the Cove residents would be down to the City Council saying the City needed to improve their
22 water system.

23
24 Sheldon Wimmer said they had talked about an interim cross connection with Alpine City's water system in the
25 event of an emergency or if a well shut down. He said Alpine City had provided fire and EMS service to the Cove
26 and the County reimbursed the City for it. In past years the County had paid about \$100,000 to the City for fire and
27 EMS service. If the Cove was annexed, the County was considering paying that amount to Alpine City, which could
28 be used for a water connection.

29
30 David Church said he was pro-city, but the City would not want a neighborhood like the Cove if they thought they
31 couldn't fight a fire on it. The City would want to have a cross connection so they could provide fire flow. He said
32 the County was the biggest proponent of annexation because they were not in the business of providing services.
33 Annexation into Alpine City would benefit the Cove, but it would be a detriment to the rest of Alpine. He said he
34 had represented Alpine City for a long time, and couldn't understand why someone in the Cove thought annexation
35 would be a detriment to them.

36
37 Greg Zippi – Alpine Cove Drive. He said he was open to annexation but he didn't understand it, and as he'd listened
38 to the comments, he'd become more confused. He said he didn't understand why Alpine City would even consider
39 this annexation.

40
41 Ramon Beck said the petition came from Mr. Zippi's neighbors.

42
43 Sheldon Wimmer said that in 1980 when Alpine Cove was developed, there were some not very good reasons why it
44 was not annexed and developed inside the city. Mayor Wimmer said the people in Alpine Cove were part of the
45 community. They were Alpiners. The people in Alpine City and Alpine Cove lived and worked together, they went
46 to church and school together. He felt it was a wise thing to include all of Alpine in Alpine. As far as the costs, there
47 were questions that needed to be answered. They needed to sit down and discuss those before the annexation came
48 to a vote. There were no secrets and no hidden agendas.

49
50 Kimberly Bryant said she loved the people in Alpine Cove but they had to be clear about the costs to the current
51 Alpine citizens if it was annexed.

52
53 Craig Skidmore – Alpine Cove Drive. He said when annexation was considered years ago, the issue was water. They
54 knew the original developers had not provided enough water. A lot of the people who supported annexation were
55 doing it to combine the water systems. Alpine City was talking about installing pressurized irrigation. Then it all fell
56 apart. That was twenty years ago. The second issue was the road. They were told they need to pay \$10,000 to put in

street improvements. The people in the Cove didn't want sidewalk and streetlights and didn't want to do it. He said he would like to get everything on the table. There was a lot of false information going around.

Ray Warner – Alpine Cove Drive. He said he was the water master when Ken Melby came to him years ago and said he was tired of running the water for the Cove and wanted to turn it over to them. He gave them the deed for the shares and the water. At the time, Melby said he wanted to have access to the Cove infrastructure in case he developed his land next to the Cove. They said that was fine. He said he had wondered about it since that time. What was the relationship when Mr. Melby came in? What bearing would that have on the special service district?

David Church said he didn't know about the contract between Melby and the special service district. If and when Mr. Melby developed his land, whether in the county or in the city, one of the conditions would be that he would have to convince the city or county in advance that he had a water service provider available. He would have to prove that his land could be served adequately.

Shane Sorensen said that any property above an elevation of 5350 feet was responsible to develop water to serve that property. He said he had checked the boundaries and the Melby property was not in the Cove water district.

Kim Redford – Alpine Cove Drive. She said this had been a contentious issue for residents in the Cove with rumors and questions. She asked if it was true that having Alpine Cove in Alpine City would make the development of the Melby land go more easily.

Sheldon Wimmer said he didn't think so. It might make it more difficult if Cove residents had something to say about it. The law allowed the City to annex it but the Cove residents might have more say-so if they were in the City.

Kimberly Bryant said she didn't want the citizens to have to pay for the development of the Melby property.

Sheldon Wimmer said that the County had rezoned the Melby property to TR-5 which would allow them to have half-acre lots. On 30 acres, they could theoretically have 60 half-acre lots. For perspective on the issue, Mayor Wimmer said that several years ago, some landowners came to Alpine City with a petition to annex with a plan for 27 lots. The City rejected it. The County later approved a development on the same land with 59 lots. He said that if property was in Alpine, the City could control the size of the lots.

Jeff Redford – Alpine Cove Drive. He said the most information he'd gotten about the annexation was from David Church that evening, and thanked him for explaining things. It was great to have clarification. He requested that when the ordinance was prepared, they have a chance to meet with the Council.

David Church said the only thing the ordinance would say was that the property was annexed. He explained that a current council could not bind a future council. They could not promise to never widen the roads in Alpine Cove and never put in street lights. All they could say was that the current council wouldn't do it. If it was in the county, the county commission could not bind a future commission.

Mayor Wimmer said that before the Council voted on the annexation, they hoped to have all those questions answered and what the costs would be.

There were no more comments and Mayor Wimmer closed the public hearing.

B. Alpine Cove Annexation: Lon Lott said he appreciated public hearing because they got to hear different perspectives. In looking at the Horrocks study on water, what would the bottom line be? Would the widows on Main Street have to pay more if Alpine Cove was annexed? He said the City was not in the business of making money. The purpose of a town was to provide services and a sense of community. He said Alpine Cove felt like they were part of the community. There were questions about infrastructure and fire flow in the Cove. Would they have the water necessary to fight fires in the large homes in the Cove?

Kimberly Bryant said she would like to know the hard costs for the current Alpine City citizens which she represented.

Roger Bennett said that if the Cove didn't want to be annexed, he was fine with that. If they did want to come into the City, he would welcome them. They did need to consider the costs.

Ramon Beck said that the neighborhoods lying between Alpine City and the forest service land were considered Alpine.

C. Ordinance No. 2017-04 – Amendment to the Farm Animal and Agricultural Regulations (Section 3.21.9). Jason Bond said that at the last City Council meeting, the Council proposed adding language to the ordinance specifying the number of chickens that would be allowed. He had rewritten the original amendment to prohibit roosters, and added language to specify that a resident could have four chickens on a 10,000 square foot lot with that number increasing as the lot size increased to a maximum of ten chickens regardless of the size of the lot.

Roger Bennett said he thought they should send it back to the Planning Commission to see what they thought about it.

Ramon Beck asked who was going to go around and count the chickens? Jason Bond said he hadn't received complaints about the number of chickens that people had. David Church said that enforcement would be based on complaints.

Charmayne Warnock said that, as a chicken owner, the number of chickens became self-limiting. They usually laid one egg a day and a family with six children would want about six hens to provide eggs for their family. If you had too many chickens, you had too many eggs.

Will Jones said that if they passed the ordinance, he had 30 chickens he needed to get rid of, and he had just ordered another 25 baby chicks. He said that after about three years, the hens quit laying and he wasn't sure why there should be a limit on the number of chickens. He always acquired roosters after Easter because people bought baby chicks for their kids, then when they discovered they were roosters, they brought them to his house. He added that he would need an exotic animal permit because he was getting a kangaroo.

Lon Lott noted that laws enacted by government were often blunt instruments. He said that if the ordinance grandfathered people who already had roosters, they would still be getting complaints from the same people about roosters so he wasn't sure what would be gained. Perhaps the neighbors needed to figure out how to make it work. There would be a concern if someone had a chicken farm and there was a smell.

Kimberly Bryant said she thought the ordinance was ridiculous. It was taking away what Alpine was and she didn't think they needed to get into it.

Jason Bond said the Planning Commission had no comment on the ordinance.

Roger Bennett said they should perhaps just let it die. No motion was made.

D. Approval of Nighttime work on Fort Canyon Road. Shane Sorensen said the work on the road up Fort Canyon was extensive. The cuts and fill were being completed. The culverts were in and the waterline was being constructed. There were times when they had one-way traffic with delays.

The proposal from the construction manager was to close the road at night in order to install the storm drain line. It had to be installed in the middle of the road which would require complete closure of the road for as long as five to six hours at a time. There was not enough road width to maintain traffic flow when the storm drain was installed. It was proposed that they close the road between the hours of 10 pm to 6 am. During the day, the road would be open as it had been during construction.

Shane Sorensen said that the Construction Noise Ordinance prohibited construction from 10 pm to 7 am and 8 am on Sunday, but the City Administrator could authorize different hours. He said he would prefer to have the backing of the Mayor and Council to do that. He said he personally favored closing the road for nighttime construction. It would move the project forward and reduce the overall construction time. They anticipated a minimum of three

1 weeks of nighttime work. He had asked Sherry Nash to email the residents and let them know they would be
2 discussing this.

3
4 Sherry Nash said she had heard back from Craig and Cherie Broadbent. They couldn't attend the meeting but said
5 they would rather put up with some noise at night. They liked the idea of muffling the backup beepers. Mrs. Nash
6 said that she and her husband would also prefer the nighttime construction if it speeded things up.

7
8 Wayne Wasden thanked the Council for having everyone work together to maintain access. He said from his
9 standpoint, the nighttime construction was a good idea. He had met with the foreman who indicated it may be longer
10 than three weeks. If there was an emergency or someone came home late, they could install plates in the road and
11 there would be some ability to shuttle people back and forth in the canyon.

12
13 Brad Arnold said he lived in Fort Canyon and appreciated the work that was being done. He had some concerns
14 about nighttime closure because he was a pediatrician who was on call at the hospital once a week. If there was a
15 sick baby at night, he had to be able to get to the hospital. He wanted to know if there were things that
16 could be done so he didn't get stuck in the canyon. There was one other physician who lived in the canyon who was
17 also on call in the ER at night. He added that getting to school was hard for people with children. They couldn't
18 always get to the buses on time when there was a delay. He asked if there would be a shuttle service at night.

19
20 Shane Sorensen said there could also be people working an early shift or catching a flight that would need to leave
21 during the closure. They had a weekly meeting and discussed the schedule. He said work during the day would
22 continue.

23
24 Will Jones said there would be a crew that worked at night and a crew that continued work during the day. It would
25 expedite the work.

26
27 **MOTION:** Roger Bennett moved to allow Three Falls to do the storm drain work at night with the condition that
28 they make allowances for professional people who had to get up and down the canyon. Kimberly Bryant seconded.
29 Ayes: 4 Nays: 0. Ramon Beck, Roger Bennett, Kimberly Bryant, Lon Lott voted aye. Motion passed. Troy Stout
30 was not present at the time of motion.

31
32 Will Jones said they would start work tomorrow. Sherry Nash would coordinate with the residents.

33
34 Troy Stout arrived at the meeting.

35
36 David Smuin approached the Council with a proposal for an Eagle Scout project in which he would be painting *No*
37 *Parking* sections along Main Street from the Junction to 200 North, and by the water fountain. He would also be
38 painting by the church on 100 East.

39 40 **VIII. STAFF REPORTS.**

41
42 Jason Bond reported on the following:

- 43 • Utah County was updating their general plan. If anyone was interested in attending the discussion, there
44 would be a meeting on April 18, 2107 with the County Planning Commission.
- 45 • There would be a Dispatch meeting on Thursday and they would be appointing a new executive director.
46 Chief Brian Gwilliam had been appointed as the Chair of the Board of Operations.
- 47 • At the upcoming Planning Commission meeting, they would be holding a public hearing on Amendments
48 to the Annexation Policy Plan to include the Pine Grove and North Area (Melby property). They would
49 also be working on the Moderate Income Housing Element of the General Plan.

50
51
52 Brian Gwilliam said SB 189 regarding the distribution of 911 fees did pass and the governor signed it. There would
53 be a two-year hold-harmless period so they would not immediately be affected, but they would be looking at
54 increased costs because of the bill. They weren't sure yet how that would impact the department.

Charmayne Warnock said that the City Council would be reviewing amendments to the dog ordinance at an upcoming meeting. Alpine City used to handle fees and the licensing of dogs but that had all been taken over by the Lone Peak PSD and the North Utah Valley Animal Shelter. The ordinance would be updated to reflect current practices. There was also a proposal to eliminate the hobby breeders license and replace it with a kennel permit to be consistent with other communities in the District.

Shane Sorensen reported on the following:

- Pressurized irrigation (PI) had been turned on the day before. He proposed the City maintain the same watering schedule as in past years.
- There was a request from Cedar Hills to use the Alpine's pickleball courts for their city celebration. He felt that as good neighbors they would approve it.
- They would be looking at an interlocal agreement regarding the right-hand turn lane at the intersection of SR-92 and Canyon Crest Road.
- Representative Mike Kennedy would be reporting on the state legislature at the next meeting.
- The Harvigtsens had filed an appeal on the City Council approval of the Summit Pointe subdivision, which was being developed by Taylor Smith and Mark Wells. The City would be getting another appeal authority since Phil Barker had been the mayor of Alpine when the development was in process. They would be using Glen Bronson who was an attorney in Salt Lake.
- There would be a meeting on Friday with the Division of Natural Resources (DNR) regarding Lambert Park.
- They would be reviewing the budget for the next fiscal year at the next meeting.
- He had attended his first city manager conference.
- The Westfield Road project was 95% complete. Most of it was done inhouse.

IX. COUNCIL COMMUNICATION

Kimberly Bryant said the Youth Council would be holding an Easter Egg Hunt on Saturday at Creekside Park.

Lon Lott reported on the following:

- He expressed his gratitude to David Church, and explained that he had attended the ULCT Conference and appreciated Mr. Church's direction both at the conference and specifically to Alpine City.
- He had also attended the Risk Management meeting and was grateful to Shane Sorensen and Cortnie Graham for their work on the TAP program. Related to risk management, he said that Alpine Days was coming up and the bleachers at the rodeo grounds may need some work. It was time to start considering the condition of the facilities they invited people to, and evaluate if it was worth the risk. The parking for the rodeo was far away and people had to hike up a long trail.
- Other risks they had talked about in the conference were playgrounds and trip hazards. Jed Mulhlestien was Alpine City's certified playground expert. David Church said the city did its best to minimize risk but life was full of risks, which was why they bought insurance. Councilman Lott said they needed to make sure they documented things. They also needed to make sure they put safety measure into place when they held the fireworks so they were covered.
- Regarding land use, he asked who looked at Alpine City's code to make sure it was current and unambiguous. If it was unclear, the court deferred to landowner rights.

Troy Stout apologized for being late. He asked if the playground on Smooth Canyon Park was still on the schedule for this year. Shane Sorensen said it was.

Troy Stout asked about fencing in Lambert Park to create delineation between the park and private land. They had talked about a split rail fence. He'd like to see that done this year and get a timeline on it. A fence would be useful so people knew what was public open space and what was private. They also needed to enforce non-motorized vehicles on the trails.

Mayor Wimmer discussed shooting in the forest service area by Lambert Park. He had met with the forest service three times and talked about putting up some rocks. It would slow down people who wanted to lug old TV sets and other targets up there. The forest service did not allow exploding targets. Jason Bond said he had talked to someone

1 who said people would just park at the boulders and shoot. Along with the boulders, they might want to consider
2 signs that said *No Recreational Shooting*.

3
4 **MOTION:** Ramon Beck moved to adjourn. Roger Bennett seconded. Ayes: 4 Nays: 0. Ramon Beck, Roger
5 Bennett, Lon Lott, Troy Stout voted aye. Kimberly Bryant was not present at the time of the motion. Motion passed.

6
7 The meeting adjourned at 9:30 pm.

DRAFT

==> Dealer: F56557

2017 F-150 Page: 1 of 2

Order No: Q585 Priority: E1 Ord FIN: QS050 Order Type: 5B Price Level: 755

Ord Code: 101A Cust/Flt Name: UTAH PO Number:

	RETAIL	DLR INV		RETAIL	DLR INV
F1E F150 4X4 R/C	\$32055	\$30453.00	6100# GVWR		
141" WHEELBASE			FRT LICENSE BKT	NC	NC
YZ OXFORD WHITE			PRO TRAILER AST		
C CLOTH 40/20/40			53A TRAILER TOW PKG	895	824.00
G MED EARTH GRAY			AM/FM CD		
01A EQUIP GRP	2055	1891.00	23 GAL TANK		
.XL SERIES			76C REARVIEW CAMERA	250	231.00
.POWER EQUIP GRP					
.SYNC			TOTAL BASE AND OPTIONS	36550	32377.56
.CRUISE CONTROL			XL MID DISCOUNT	(750)	(691.00)
.17"SILVER STEEL			TOTAL	35800	31686.56
998 3.5LV6 TIVCTFFV			*THIS IS NOT AN INVOICE*		
446 ELEC 6-SPD AUTO			* MORE ORDER INFO NEXT PAGE *		
.265/70R-17			F8=Next		
X26 3.73 REG AXLE	NC	NC			

==> Dealer: F56557

2017 F-150 Page: 2 of 2

Order No: Q585 Priority: E1 Ord FIN: QS050 Order Type: 5B Price Level: 755

Ord Code: 101A Cust/Flt Name: UTAH PO Number:

	RETAIL	DLR INV		RETAIL	DLR INV
FLEX FUEL					
SP DLR ACCT ADJ		(1382.00)			
SP FLT ACCT CR		(950.00)			
FUEL CHARGE		8.56			
B4A NET INV FLT OPT	NC	7.00			
DEST AND DELIV	1295	1295.00			
TOTAL BASE AND OPTIONS	36550	32377.56			
XL MID DISCOUNT	(750)	(691.00)			
TOTAL	35800	31686.56			
THIS IS NOT AN INVOICE					

\$24,660

Ken Garff
Ford
in American Fork

Leroy Page
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American Fork, UT 84003
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Toll Free: 800.619.5284
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F1=Help F2=Return to Order
F4=Submit F5=Add to Library

F7=Prev
F3/F12=Veh Ord Menu



Disclaimer: This window sticker is only representative of the information contained on an actual window sticker, and may or may not match the actual window sticker on the vehicle itself. Please see your retailer for further information.

Vehicle Description

F-150

2017 F150 4X4 R/C
3.5L V6 TIVCT FFV ENGINE
ELEC 6-SPEED AUTO W/TOW MODE

VIN 1FTMF1E80HKC54...

Exterior

OXFORD WHITE

Interior

MEDIUM EARTH GRAYCLOTH 40/20/40
 FRONT SEAT

Standard Equipment INCLUDED AT NO EXTRA CHARGE

EXTERIOR

- . EASY FUEL CAPLESS FILLER
- . HALOGEN HEADLAMPS (ON/OFF)
- . PICKUP BOX TIE DOWN HOOKS
- . TOW HOOKS
- . WIPERS- INTERMITTENT

INTERIOR

- . CONTROL, SINGLE ZONE
- . OUTSIDE TEMP DISPLAY
- . TILT/TELESCOPE STR COLUMN

FUNCTIONAL

- . CURVE CONTROL
- . FADE-TO-OFF INTERIOR LIGHT
- . HILL START ASSIST
- . OUTBOARD MNTD REAR SHOCKS

SAFETY/SECURITY

- . AIRBAGS - FRONT SEAT
- . AIRBAGS - SAFETY CANOPY
- . CTR HIGH MOUNT STOP LAMP
- . TIRE PRESSURE MONITOR SYS

WARRANTY

- . 5YR/60,000 POWERTRAIN

- . DAYTIME RUNNING LIGHTS
- . FULLY BOXED STEEL FRAME
- . HEADLAMPS - AUTOLAMP
- . LOCKING REMOVABLE TAILGATE
- . SPARE TIRE & WHEEL LOCK
- . TRAILER SWAY CONTROL
- . A/C W/MANUAL CLIMATE
- . DUAL SUNVISORS
- . POWERPOINTS
- . 4-WHEEL DISC BRAKES W/ABS
- . ELECT 4X4 SHIFT-ON-FLY
- . FAIL-SAFE COOLING SYSTEM
- . MANUAL FOLD MIRRORS
- . PWR RACK AND PINION STEER
- . ADVANCETRAC WITH RSC
- . MOUNTED SIDE IMPACT SIDE CURTAIN
- . SOS POST CRASH ALERT SYS
- . 3YR/36,000 BUMPER / BUMPER
- . 5YR/60,000 ROADSIDE ASSIST

Price Information

STANDARD VEHICLE PRICE

MSRP
\$31,485

Included on this Vehicle

EQUIPMENT GROUP 101A 2,055
 XL SERIES
 XL POWER EQUIPMENT GROUP
 SYNC
 CRUISE CONTROL

Optional Equipment

2017 MODEL YEAR
 OXFORD WHITE
 DARK GRAY CLOTH 40/20/40
 .17" SILVER STEEL WHEELS
 3.5L V6 TIVCT FFV ENGINE
 ELEC 6-SPEED AUTO W/TOW
 MODE
 .265/70R 17 OWL (A/S A/T)
 3.73 RATIO REGULAR AXLE
 6100# GVWR PACKAGE
 FRONT LICENSE PLATE BRACKET
 PRO TRAILER BACKUP ASSIST
 TRAILER TOW PACKAGE 895
 AM/FM SINGLE CD
 23 GALLON FUEL TANK
 REAR VIEW CAMERA 250
 FLEX FUEL VEHICLE

TOTAL VEHICLE & OPTIONS 34,685
 DESTINATION & DELIVERY 1,195

TOTAL BEFORE DISCOUNTS 35,880
 XL MID DISCOUNT -750
TOTAL SAVINGS -750

TOTAL MSRP \$35,130

Disclaimer: Option pricing will be blank for any item that is priced as 0 or "No Charge".



CITY MPG
17
HIGHWAY
MPG
23

Estimated Annual
 Fuel Cost: \$

Vehicle Engine Information

Actual mileage will vary with options, driving conditions, driving habits and vehicle's condition. Results reported to EPA indicate that the majority of vehicles with these estimates will achieve between _ and _ mpg in the city and between _ and _ mpg on the highway. For Comparison Shopping all vehicles classified as _ have been issued mileage ratings from _ to _ mpg city and _ to _ mpg highway.



**EXTENDED
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STATE OF UTAH

MUNICIPAL WASTEWATER PLANNING PROGRAM

SELF-ASSESSMENT REPORT

FOR

ALPINE

2016



UTAH DEPARTMENT *of*
ENVIRONMENTAL QUALITY

**WATER
QUALITY**

Resolution Number R2017-07

MUNICIPAL WASTEWATER PLANNING PROGRAM RESOLUTION

RESOLVED that ALPINE informs the Water Quality Board of the following actions taken by the Alpine City Council (Governing Body).

1. Reviewed the attached Municipal Wastewater Planning Program Report for 2016.
2. Have taken all appropriate actions necessary to maintain effluent requirements contained in the UPDES Permit (if applicable).

Passed by a (majority) (unanimous) vote on

April 25, 2017

(Date)

Mayor/Chair

Attest: Recorder/Clerk

Municipal Wastewater Planning Program (MWPP) Financial Evaluation Section for 2016

Owner Name: ALPINE

Name and Title of Contact Person:

Shane L. Sorensen, P.E.

City Administrator

Phone: (801) 756-6347

E-mail: ssorensen@alpinecity.org

SUBMIT BY APRIL 15, 2017

Electronic

submission: <http://deq.utah.gov/ProgramsServices/services/submissions/index.htm>

or

Mail to: MWPP - Department of Environmental Quality
Division of Water Quality
195 North 1950 West
P.O. Box 144870
Salt Lake City, Utah 84114-4870
Phone: (801) 536-4300

NOTE: This questionnaire has been compiled for your benefit by a state sponsored task force comprised of representatives of local government and service districts. It is designed to assist you in making an evaluation of your wastewater system and financial planning. If you received financial assistance from the Water Quality Board, annual submission of this report is a condition of that assistance. Please answer questions as accurately as possible to give you the best evaluation of your facility. If you need assistance please call John Mackey, Utah Division of Water Quality: (801) 536-4300.

I. Definitions: The following terms and definitions may help you complete the worksheets and questionnaire:

User Charge (UC) - A fee established for one or more class(es) of users of the wastewater collection and treatment facilities that generate revenues to pay for costs of the system.

Operation and Maintenance Expense - Expenditures incurred for materials, labor, utilities, and other items necessary for managing and maintaining the facility to achieve or maintain the capacity and performance for which it was designed and constructed.

Repair and Replacement Cost - Expenditures incurred during the useful life of the treatment works for obtaining and installing equipment, accessories, and/or appurtenances necessary to maintain the existing capacity and the performance for which the facility was designed and constructed.

Capital Needs - Cost to construct, upgrade or improve the facility.

Capital Improvement Reserve Account - A reserve established to accumulate funds for construction and/or replacement of treatment facilities, collection lines or other capital improvement needs.

Reserve for Debt Service - A reserve for bond repayment as may be defined in accordance with terms of a bond indenture.

Current Debt Service - Interest and principal costs for debt payable this year.

Repair and Replacement Sinking Fund - A fund to accumulate funds for repairs and maintenance to fixed assets not normally included in operation expenses and for replacement costs (defined above).

Part I: OPERATION AND MAINTENANCE

Complete the following table:

Question	Points Earned	Total
Are revenues sufficient to cover operation, maintenance, and repair & replacement (OM&R) costs <u>at this time?</u>	YES = 0 points NO = 25 points	0
Are the projected revenues sufficient to cover operation, maintenance, and repair & replacement (OM&R) costs for the <u>next five years?</u>	YES = 0 points NO = 25 points	0
Does the facility have sufficient staff to ensure proper OM&R?	YES = 0 points NO = 25 points	0
Has a dedicated sinking fund been established to provide for repair & replacement costs?	YES = 0 points NO = 25 points	0
Is the repair & replacement sinking fund adequate to meet anticipated needs?	YES = 0 points NO = 25 points	0
What was the average User Charge fee for 2016?	\$ <u>40.00</u> per month	
TOTAL PART I =		0

Part II: CAPITAL IMPROVEMENTS

Complete the following table:

Question	Points Earned	Total
Are present revenues collected sufficient to cover all costs and provide funding for capital improvements?	YES = 0 points NO = 25 points	0
Are projected funding sources sufficient to cover all projected capital improvement costs for the <u>next next five years?</u>	YES = 0 points NO = 25 points	0
Are projected funding sources sufficient to cover all projected capital improvement costs for the <u>next next ten years?</u>	YES = 0 points NO = 25 points	0
Are projected funding sources sufficient to cover all projected capital improvement costs for the <u>next next twenty years?</u>	YES = 0 points NO = 25 points	0
Has a dedicated sinking fund been established to provide for future capital improvements?	YES = 0 points NO = 25 points	0
TOTAL PART II =		0

Part III: GENERAL QUESTIONS

Complete the following table:

Question	Points Earned	Total
Is the wastewater treatment fund a separate enterprise fund/account or district?	YES = 0 points NO = 25 points	0
Are you collecting 95% or more of your sewer billings?	YES = 0 points NO = 25 points	0
Is there a review, at least annually, of user fees?	YES = 0 points NO = 25 points	0
Are bond reserve requirements being met if applicable?	YES = 0 points NO = 25 points	0
TOTAL PART III =		0

Part IV: PROJECTED NEEDS

Estimate as best you can the following:

	2017	2018	2019	2020	2021
Cost of projected capital improvements (in thousands)	\$20	\$20	\$20	\$20	\$20

Point Summation

Fill in the point totals from Parts I through III in the blanks provided in the Points column. Add the numbers to determine the MWPP point total that reflects your present financial position for meeting your wastewater needs.

Part	Points
I	0
II	0
III	0
Total	0

Municipal Wastewater Planning Program (MWPP) Collection System Section

Owner Name: ALPINE

Name and Title of Contact Person:

Shane L. Sorensen, P.E.

City Administrator

Phone: (801) 756-6347

E-mail: ssorensen@alpinecity.org

SUBMIT BY APRIL 15, 2017

Electronic

submission: <http://deq.utah.gov/ProgramsServices/services/submissions/index.htm>

or

Mail to: MWPP - Department of Environmental Quality
Division of Water Quality
195 North 1950 West
P.O. Box 144870
Salt Lake City, Utah 84114-4870
Phone: (801) 536-4300

Form completed by:

Shane L. Sorensen, P.E.

May Receive Continuing Education Units (CEUs)

Part I: SYSTEM AGE

A. What year was your collection system first constructed (approximately)?

Year 1979

B. What is the oldest part of your present system?

Oldest part 38 years

Part II: BYPASSES

A. Please complete the following table:

Question	Number	Points Earned	Total Points
How many days last year was there a bypass, overflow or basement flooding by untreated wastewater in the system due to rain or snowmelt?	0	0 times = 0 points 1 time = 5 points 2 times = 10 points 3 times = 15 points 4 times = 20 points 5 or more = 25 points	0
How many days last year was there a bypass, overflow or basement flooding by untreated wastewater due to equipment failure? (except plugged laterals)	0	0 times = 0 points 1 time = 5 points 2 times = 10 points 3 times = 15 points 4 times = 20 points 5 or more = 25 points	0
TOTAL PART II =			0

B. The Utah Sewer Management Program defines two classes of sanitary sewer overflows (SSOs). Below include the number of SSOs that occurred in 2016.

Class 1 - a Significant SSO means a SSO or backup that is not caused by a private lateral obstruction or problem that:

- (a) affects more than five private structures;
- (b) affects one or more public, commercial or industrial structure(s);
- (c) may result in a public health risk to the general public;
- (d) has a spill volume that exceeds 5,000 gallons, excluding those in single private structures; or
- (e) discharges to Waters of the state.

Part II: BYPASSES (cont.)

Class 2 – a Non-Significant SSO means a SSO or backup that is not caused by a private lateral obstruction or problem that does not meet the Class 1 SSO criteria.

Number of Class 1 SSOs in Calendar year 2016 0

Number of Class 2 SSOs in Calendar year 2016 0

- C. Please indicate what caused the SSO(s) in B. If needed attach the additional information to this report.

N/A

- D. Please specify whether the SSOs were caused by contract or tributary community, etc.

N/A

Part III: NEW DEVELOPMENT

A. Please complete the following table:

Question	Points Earned	Total Points
Has an industry or other development moved into the community or expanded production in the past two years, such that either flow or wastewater loadings to the sewerage system were significantly increased (10 - 20%)?	No = 0 points Yes = 10 points	0
Are there any major new developments (industrial, commercial, or residential) anticipated in the next 2 - 3 years, such that either flow or BOD ₅ loadings to the sewerage system could significantly increase (25%)?	No = 0 points Yes = 10 points	0
TOTAL PART III =		0

Part III: NEW DEVELOPMENT (cont.)

- B. Approximate number of new residential sewer connections in the last year
 22 new residential connections
- C. Approximate number of new commercial/industrial connections in the last year
 3 new commercial/industrial connections
- D. Approximate number of new population serviced in the last year
 81 new people served
- E. Total number of effective residential connections (ERC) served
 2950 total ERC served

Part IV: OPERATOR CERTIFICATION

A. How many collection system operators are currently employed by your facility?

4 collection system operators employed

B. You are required to have the chief direct responsible charge (DRC) operator(s) certified at COLLECTION II.

What is the current grade of the collection DRC operator(s)? Grade II

C. What is/are the name(s) of your wastewater treatment DRC operator(s)?

Shane L. Sorensen Landon Wallace

Greg Kmetzsch Travis Austin

D. State of Utah Administrative Rules requires all operators, of public systems, considered to be in DRC to be appropriately certified. List all the operators in your system by their certification class. Attach additional pages if necessary.

<i>Not Certified</i>	<u> </u>	
Small Lagoons	<u> </u>	
Collection I	<u> </u>	
Collection II	<u> </u>	** **
Collection III	<u> </u>	
Collection IV	<u> </u>	Shane L. Sorensen Landon Wallace Greg Kmetzsch Travis Austin

Part IV: OPERATOR CERTIFICATION (cont.)

E. Please complete the following table:

Question	Points Earned	Total Points
Is/are your DRC operator(s) currently certified at the appropriate grade for this facility? (see C)	Yes = 0 points No = 50 points	0
How many continuing education units has each of the DRC operator(s) completed over the last 3 years?	3 or more = 0 points less than 3 = 10 points	10
TOTAL PART IV =		10

Part V: FACILITY MAINTENANCE

A. Please complete the following table:

Question	Points Earned	Total Points
Do you follow an annual preventative maintenance program?	Yes = 0 points No = 30 points	0
Is it written?	Yes = 0 points No = 20 points	0
Do you have a written emergency response plan?	Yes = 0 points No = 20 points	0
Do you have an updated operations and maintenance manual	Yes = 0 points No = 20 points	0
Do you have a written safety plan?	Yes = 0 points No = 20 points	0
TOTAL PART V =		0

Part VI: SSMP EVALUATION

- A. Has your system completed its Sewer System Management Plan (SSMP)?
No _____ Yes X
- B. If the SSMP has been completed, has the SSMP been public noticed?
No _____ Yes (include date of public notice) September 18, 2015
- C. Has the SSMP been approved by the permittee's governing body at a public meeting?
No _____ Yes X
- D. During the annual assessment of the SSMP, were any adjustments needed based on the performance of the plan?
No X Yes _____ If yes, what components of the plan were changed (i.e. line cleaning, CCTV inspections and manhole inspections and/or SSO events)?

- E. During 2016 was any part of the SSMP audited as part of the five year audit?
No X Yes _____ If yes, what part of the SSMP was audited and were changes made to the SSMP as a result of the audit? _____

- F. Has your system completed its *System Evaluation and Capacity Assurance Plan* (SECAP) as defined by the Utah Sewer Management Program?
No _____ Yes X

The following are dates that the SSMP and SECAP are required to be completed, based on population. The SSMP and SECAP must be public noticed and approved by the permittee's governing body in order to be considered complete.

Requirement	Population				
	Less than 2,000	2,000 - 3,500	3,501 – 15,000	15,001 – 50,000	More than 50,000
Completion of SSMP	March 31, 2016	March 31, 2016	September 30, 2016	March 31, 2016	September 30, 2016
Completion of SECAP	Optional	September 30, 2017	September 30, 2016	March 31, 2016	September 30, 2016

Part VII: SUBJECTIVE EVALUATION

This section should be completed with the system operators.

- A. Describe the physical condition of the sewer collection system: (lift stations, etc. included)

System is in excellent condition.

- B. What sewerage system improvements does the community plan to have under consideration for the next 10 years?

General maintenance.

- C. Explain problems, other than plugging, that you have experienced over the last year

No issues have been experienced besides normal maintenance.

(i.e. cleaning lines, video inspection of lines, etc.)

- D. Is your community presently involved in formal planning for system expansion/upgrading? If so explain.

Current sewer master plan was adopted in 2014. All of the major projects have been completed.

- G.**

ALWAYS X

SOMETIMES _____

NO _____

If they do, what percentage is paid?

approximately 100 %

- H.

YES X

NO _____

- 1.

This image shows a blank sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

POINT SUMMATION

Fill in the point totals from Parts II through V in the blanks provided in the Points column. Add the numbers to determine the MWPP point total that your wastewater facility has generated for the past twelve months.

Part	Points
II	0
III	0
IV	10
V	0
Total	10

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

Signature of Signatory Official

Date

Print Name of Signatory Official

Title

The signatory official is the person authorized to sign permit documents, per R317-8-3.4.

Tenative, Tenative Budget

		2015-16	2016-17	2017-18
		Prior year	Current year	Future year
General Fund				
Account Number	Account Title	Actual	Budget	Budget
10-31-10	CURRENT YEAR GENERAL PROPERTY	\$ 1,115,237.75	\$ 1,116,000.00	\$ 1,120,000.00
10-31-20	REDEMPTION TAXES	\$ 99,221.46	\$ 60,000.00	\$ 84,000.00
10-31-30	GENERAL SALES AND USE TAXES	\$ 1,098,894.17	\$ 1,000,000.00	\$ 1,050,000.00
10-31-31	MOTOR VEHICLE TAXES	\$ 103,035.05	\$ 106,000.00	\$ 106,000.00
10-31-40	FRANCHISE FEES	\$ 659,525.09	\$ 625,000.00	\$ 630,000.00
10-31-90	PENALTIES & INT. ON DELINQUENT	\$ 2,075.77	\$ 1,500.00	\$ 1,500.00
Total Taxes		\$ 3,077,989.29	\$ 2,908,500.00	\$ 2,991,500.00
Licenses and Permits				
10-32-10	BUSINESS LICENSES AND PERMITS	\$ 28,034.00	\$ 20,200.00	\$ 24,000.00
10-32-20	PLAN CHECK FEES	\$ 115,596.65	\$ 95,950.00	\$ 105,000.00
10-32-21	BUILDING PERMITS	\$ 201,291.91	\$ 150,000.00	\$ 170,000.00
10-32-22	BUILDING PERMIT ASSESSMENT	\$ 2,079.38	\$ 1,000.00	\$ 1,700.00
Total Licenses and Permits		\$ 347,001.94	\$ 267,150.00	\$ 300,700.00
Intergovernmental				
10-33-42	OTHER GRANTS	\$ 16,777.43	\$-	\$-
10-33-56	CLASS C ROAD FUND ALLOTMENT	\$ 349,971.03	\$ 380,000.00	\$ 385,000.00
Total Intergovernmental		\$ 366,748.46	\$ 380,000.00	\$ 385,000.00
Charges for Services				
10-34-13	ZONING AND SUBDIVISION FEES	\$ 22,321.00	\$ 10,000.00	\$ 15,000.00
10-34-14	ANNEXATIONS APPLICATIONS	\$ 755.00	\$ 500.00	\$ 500.00
10-34-15	SALE OF MAPS AND PUBLICATIONS	\$ 4.00	\$ 50.00	\$ 50.00
10-34-22	PUBLIC SAFETY DISTRICT RENTAL	\$ 38,516.00	\$ 38,516.00	\$ 38,516.00
10-34-40	WASTE COLLECTION SALES	\$ 527,438.96	\$ 490,000.00	\$ 495,000.00
10-34-69	YOUTH COUNCIL	\$ 1,130.42	\$ 1,300.00	\$ 1,300.00
10-34-81	SALE OF CEMETERY LOTS	\$ 20,540.00	\$ 8,000.00	\$ 6,000.00
10-34-83	BURIAL FEES	\$ 34,830.00	\$ 10,000.00	\$ 20,000.00
Total Charge for Services		\$ 645,535.38	\$ 558,366.00	\$ 576,366.00
Fines				

10-35-10	TRAFFIC FINES	\$ 47,997.00	\$ 40,000.00	\$ 42,000.00
10-35-15	OTHER FINES	\$ 6,361.73	\$ 1,000.00	\$ 2,000.00
10-35-16	TRAFFIC SCHOOL	\$ 2,205.00	\$ 1,000.00	\$ 500.00
Total Fines		\$ 56,563.73	\$ 42,000.00	\$ 44,500.00
Rents and Concessions				
10-36-20	RENTS AND CONCESSIONS	\$ 42,427.59	\$ 32,000.00	\$ 34,000.00
Total Rents and Concessions		\$ 42,427.59	\$ 32,000.00	\$ 34,000.00
Other Revenues				
10-38-10	INTEREST EARNINGS	\$ 16,684.09	\$ 12,500.00	\$ 20,000.00
10-38-17	ALPINE DAYS REVENUE	\$ 18,503.41	\$ 20,000.00	\$ 40,000.00
10-38-18	RODEO REVENUE	\$ 18,325.00	\$ 20,000.00	\$ 20,000.00
10-38-50	BICENTENNIAL BOOKS	\$ 810.00	\$ 500.00	\$ 500.00
10-38-70	DONATIONS	\$ 5,840.00	\$-	\$-
10-38-90	SUNDRY REVENUES	\$ 10,487.05	\$-	\$-
Total Other Revenues		\$ 70,649.55	\$ 53,000.00	\$ 80,500.00
Transfers and Contributions				
10-39-10	GENERAL FUND SURPLUS	\$-	\$ 1,404,134.00	\$ 770,095.00
10-39-15	TRANSFER FROM WATER	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
10-39-20	CONTRIBUTION FOR PARAMEDIC	\$ 30,256.25	\$ 29,500.00	\$ 29,500.00
10-39-25	TRANSFER FROM SEWER	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Total Transfers and Contributions		\$ 42,256.25	\$ 1,445,634.00	\$ 811,595.00
Total General Fund Revenue		\$ 4,649,172.19	\$ 5,686,650.00	\$ 5,224,161.00
General Fund Expenses				
Administration				
10-41-11	SALARIES & WAGES	\$ 139,598.81	\$ 188,559.04	\$ 179,000.00
10-41-13	EMPLOYEE BENEFITS	\$ 46,302.64	\$ 63,600.00	\$ 77,500.00
10-41-14	OVERTIME WAGES	\$-	\$ 1,500.00	\$ 1,500.00
10-41-21	BOOKS, SUBSCRIPTIONS & MEMBERS	\$ 11,527.46	\$ 13,000.00	\$ 13,000.00
10-41-22	PUBLIC NOTICES	\$ 3,279.70	\$ 3,000.00	\$ 4,000.00
10-41-23	TRAVEL	\$ 6,404.58	\$ 4,500.00	\$ 3,000.00
10-41-24	OFFICE SUPPLIES & POSTAGE	\$ 14,982.74	\$ 20,000.00	\$ 20,000.00
10-41-25	EQUIPMENT - SUPPLIES & MAINTEN	\$ 1,849.31	\$ 1,000.00	\$ 1,000.00
10-41-28	TELEPHONE	\$ 1,554.36	\$ 2,000.00	\$ 3,500.00
10-41-30	PROFESSIONAL SERVICES	\$ 37,405.31	\$ 23,525.00	\$ 2,000.00

10-41-33	EDUCATION	\$ 790.00	\$ 150.00	\$ 150.00
10-41-46	COUNCIL DISCRETIONARY FUND	\$ 10,549.04	\$ 11,000.00	\$ 11,000.00
10-41-47	MAYOR DISCRETIONARY FUND	\$ 7,135.26	\$ 7,500.00	\$ 8,000.00
10-41-51	INSURANCE	\$ 11,768.11	\$ 12,000.00	\$ 9,000.00
10-41-63	OTHER SERVICES	\$ 555.50	\$ 500.00	\$ 500.00
10-41-64	OTHER EXPENSES	\$ 301.34	\$ 4,500.00	\$ 4,000.00
Total Administration		\$ 294,004.16	\$ 356,334.04	\$ 337,150.00
Court				
10-42-24	OFFICE EXPENSE & POSTAGE	\$ 28,735.15	\$ 23,000.00	\$ 25,000.00
10-42-31	PROFESSIONAL SERVICES	\$ 46,461.07	\$ 43,000.00	\$ 40,000.00
10-42-40	WITNESS FEES	\$-	\$ 200.00	\$ 200.00
10-42-46	VICTIM REPARATION ASSESSMENT	\$ 19,237.75	\$ 17,000.00	\$ 20,000.00
Total Court		\$ 94,433.97	\$ 83,200.00	\$ 85,200.00
Treasurer				
10-43-11	SALARIES & WAGES	\$ 14,570.47	\$ 16,481.92	\$ 15,000.00
10-43-13	EMPLOYEE BENEFITS	\$ 5,387.93	\$ 6,100.00	\$ 6,100.00
10-43-21	BOOKS, SUBSCRIPTIONS & MEMBERS	\$ 717.54	\$ 500.00	\$ 500.00
10-43-23	TRAVEL	\$ 337.39	\$ 500.00	\$ 500.00
10-43-24	OFFICE SUPPLIES & POSTAGE	\$ 2,646.53	\$ 750.00	\$ 750.00
10-43-33	EDUCATION	\$-	\$ 500.00	\$ 500.00
10-43-34	ACCOUNTING SERVICES/AUDIT	\$ 10,500.00	\$ 11,000.00	\$ 11,000.00
Total Treasurer		\$ 34,159.86	\$ 35,831.92	\$ 34,350.00
Elections				
10-50-24	OFFICE EXPENSE, SUPPLIES & POS	\$-	\$-	\$ 500.00
10-50-62	MISCELLANEOUS SERVICES	\$ 12,931.40	\$-	\$ 10,000.00
Total Elections		\$ 12,931.40	\$ -	\$ 10,500.00
Government Buildings				
10-52-26	BUILDING SUPPLIES	\$ 7,363.51	\$ 3,000.00	\$ 3,000.00
10-52-27	UTILITIES	\$ 19,197.72	\$ 22,000.00	\$ 22,000.00
10-52-51	INSURANCE	\$ 9,641.53	\$ 2,400.00	\$ 2,400.00
10-52-63	OTHER SERVICES	\$ 7,191.00	\$ 18,000.00	\$ 20,000.00
10-52-72	CAPITAL OUTLAY BUILDINGS	\$ 37,014.70	\$ 58,600.00	\$ 50,000.00
Total Government Buildings		\$ 80,408.46	\$ 104,000.00	\$ 97,400.00
Emergency Services				

10-57-61	POLICE-PROFESSIONAL SERVICE	\$ 1,060,403.04	\$ 1,095,856.54	\$ 1,090,214.00
10-57-63	FIRE-PROFESSIONAL SERVICE	\$ 671,262.00	\$ 675,210.00	\$ 683,374.00
10-57-72	ADMINISTRATION	\$ 75,390.00	\$ 62,067.50	\$ 73,123.00
Total Emergency Services		\$ 1,807,055.04	\$ 1,833,134.04	\$ 1,846,711.00
Building Department				
10-58-11	SALARIES & WAGES	\$ 17,813.83	\$ 20,300.00	\$ 21,500.00
10-58-13	EMPLOYEE BENEFITS	\$ 14,764.12	\$ 17,300.00	\$ 16,500.00
10-58-14	OVERTIME WAGES	\$-	\$ 2,000.00	\$ 2,000.00
10-58-21	BOOKS, SUBSCRIPTIONS & MEMBERS	\$ 395.00	\$ 1,020.00	\$ 500.00
10-58-24	OFFICE SUPPLIES & POSTAGE	\$ 1,652.99	\$ 700.00	\$ 700.00
10-58-28	TELEPHONE	\$-	\$ 1,600.00	\$ 2,000.00
10-58-29	CONTRACT/BUILDING INSPECTOR	\$ 108,066.80	\$ 90,000.00	\$ 90,000.00
10-58-51	INSURANCE & SURETY BONDS	\$ 6,141.55	\$ 10,000.00	\$ 10,000.00
10-58-65	BUILDING PERMIT SURCHARGE	\$ 1,275.10	\$ 4,000.00	\$ 2,500.00
Total Building Departemnt		\$ 150,109.39	\$ 146,920.00	\$ 145,700.00
Planning Department				
10-59-11	SALARIES & WAGES	\$ 96,601.60	\$ 102,750.00	\$ 82,500.00
10-59-13	EMPLOYEE BENEFITS	\$ 37,084.58	\$ 39,900.00	\$ 43,000.00
10-59-14	OVERTIME WAGES	\$-	\$ 600.00	\$ 1,000.00
10-59-21	BOOKS, SUBSCRIPTIONS & MEMBERS	\$ 2,136.00	\$ 1,800.00	\$ 2,200.00
10-59-23	TRAVEL	\$ 722.92	\$ 700.00	\$ 700.00
10-59-24	OFFICE SUPPLIES & POSTAGE	\$ 1,905.89	\$ 2,500.00	\$ 3,000.00
10-59-30	PROFESSIONAL SERVICES	\$ 37,915.20	\$ 24,980.00	\$ 46,000.00
10-59-31	LEGAL SERVICES FOR SUBDIVIS	\$-	\$ 2,000.00	\$ 2,000.00
10-59-34	EDUCATION	\$ 410.00	\$ 750.00	\$ 750.00
Total Planning Department		\$ 176,776.19	\$ 175,980.00	\$ 181,150.00
Street Department				
10-60-11	SALARIES & WAGES	\$ 69,328.67	\$ 71,025.00	\$ 87,500.00
10-60-13	EMPLOYEE BENEFITS	\$ 47,525.41	\$ 56,100.00	\$ 72,100.00
10-60-14	OVERTIME WAGES	\$ 11,304.55	\$ 9,500.00	\$ 11,000.00
10-60-23	TRAVEL	\$ 623.64	\$ 750.00	\$ 500.00
10-60-24	OFFICE SUPPLIES & POSTAGE	\$ -	\$ -	\$ 500.00
10-60-25	EQUIPMENT-SUPPLIES & MAINTENAN	\$ 30,275.75	\$ 26,000.00	\$ 30,000.00
10-60-26	STREET SUPPLIES AND MAINTENANC	\$ 52,470.26	\$ 66,000.00	\$ 70,000.00

10-60-27	UTILITIES	\$ 315.35	\$ 500.00	\$ 500.00
10-60-28	TELEPHONE	\$ 417.50	\$ 750.00	\$ 750.00
10-60-29	POWER - STREET LIGHTS	\$ 51,024.86	\$ 50,000.00	\$ 50,000.00
10-60-51	INSURANCE	\$ 8,641.55	\$ 11,950.00	\$ 11,950.00
10-60-63	OTHER SERVICES	\$ 8,165.44	\$ 12,000.00	\$ 12,000.00
10-60-64	OTHER EXPENSES	\$ 383.68	\$ 3,000.00	\$ 3,000.00
10-60-70	CLASS C ROAD FUND	\$ 421,166.71	\$ 710,000.00	\$ 600,000.00
10-60-74	CAPITAL OUTLAY - EQUIPMENT	\$-	\$ 29,250.00	\$ 8,650.00
Total Street Department		\$ 701,643.37	\$ 1,046,825.00	\$ 958,450.00
Parks & Recreation				
10-70-11	SALARIES & WAGES	\$ 40,802.31	\$ 41,250.00	\$ 43,600.00
10-70-12	WAGES TEMPORARY EMPLOYEES	\$ 28,645.16	\$ 27,500.00	\$ 27,500.00
10-70-13	EMPLOYEE BENEFITS	\$ 28,329.89	\$ 28,000.00	\$ 28,300.00
10-70-14	OVERTIME WAGES	\$ 1,463.22	\$ 1,200.00	\$ 1,200.00
10-70-23	TRAVEL	\$ 555.23	\$ 1,000.00	\$ 1,000.00
10-70-24	OFFICE SUPPLIES & POSTAGE	\$ 870.84	\$ 2,200.00	\$ 2,200.00
10-70-25	EQUIPMENT-SUPPLIES & MAINTENAN	\$ 23,632.60	\$ 19,000.00	\$ 20,000.00
10-70-26	BUILDING AND GROUNDS SUPPLIES	\$ 45,516.53	\$ 25,000.00	\$ 17,000.00
10-70-27	UTILITIES	\$ 68,397.34	\$ 5,000.00	\$ 1,000.00
10-70-28	TELEPHONE	\$ 390.00	\$ 500.00	\$ 500.00
10-70-51	INSURANCE & SURETY BONDS	\$ 9,641.55	\$ 10,500.00	\$ 10,500.00
10-70-60	RODEO	\$ 19,540.43	\$ 20,000.00	\$ 25,000.00
10-70-64	OTHER EXPENSES	\$ 1,224.90	\$ 16,000.00	\$ 15,300.00
10-70-65	ALPINE DAYS	\$ 39,252.47	\$ 40,000.00	\$ 134,450.00
10-70-67	MOYLE PARK	\$ 9,070.17	\$ 9,000.00	\$ 9,000.00
10-70-68	LIBRARY	\$ 11,031.00	\$ 11,000.00	\$ 11,000.00
10-70-69	YOUTH COUNCIL	\$ 4,333.84	\$ 5,000.00	\$ 5,000.00
10-70-70	BOOK MOBILE	\$ 13,200.00	\$ 13,200.00	\$ 13,200.00
10-70-71	TRAILS	\$ 3,195.22	\$ 5,000.00	\$ 5,000.00
Total Parks & Recreation		\$ 349,092.70	\$ 280,350.00	\$ 370,750.00
Cemetery				
10-77-11	SALARIES & WAGES	\$ 40,752.31	\$ 41,250.00	\$ 43,600.00
10-77-12	WAGES TEMPORARY EMPLOYEE	\$ 28,645.15	\$ 27,500.00	\$ 27,500.00
10-77-13	EMPLOYEE BENEFITS	\$ 28,328.22	\$ 28,000.00	\$ 28,300.00

10-77-14	OVERTIME WAGES	\$ 1,463.14	\$ 2,275.00	\$ 2,000.00
10-77-23	TRAVEL	\$ 360.22	\$-	\$ 500.00
10-77-24	OFFICE SUPPLIES & POSTAGE	\$ 362.69	\$ 500.00	\$ 500.00
10-77-25	EQUIPMENT-SUPPLIES & MAINTENAN	\$ 9,803.56	\$ 11,000.00	\$ 15,000.00
10-77-26	BUILDING AND GROUNDS	\$ 11,156.30	\$ 24,500.00	\$ 10,000.00
10-77-27	CEMETERY PAVING	\$ 5,358.74	\$-	\$-
10-77-28	TELEPHONE	\$ 390.00	\$ 500.00	\$ 500.00
10-77-51	INSURANCE & SURETY BONDS	\$ 8,208.55	\$ 10,000.00	\$ 10,000.00
10-77-63	OTHER SERVICES	\$ 4,570.69	\$ 10,000.00	\$ 12,000.00
Total Cemetery		\$ 139,399.57	\$ 155,525.00	\$ 149,900.00
Garbage				
10-82-11	SALARIES & WAGES	\$ 37,026.33	\$ 49,250.00	\$ 72,300.00
10-82-13	EMPLOYEE BENEFITS	\$ 18,401.10	\$ 32,000.00	\$ 49,500.00
10-82-24	OFFICE SUPPLIES & POSTAGE	\$ 5,771.72	\$ 3,600.00	\$ 3,600.00
10-82-34	TECHNOLOGY UPDATE	\$ 6,542.08	\$ 5,000.00	\$ 5,000.00
10-82-61	TIPPING FEES	\$ 104,778.17	\$ 110,000.00	\$ 110,000.00
10-82-62	WASTE PICKUP CONTRACT	\$ 260,185.86	\$ 250,000.00	\$ 250,000.00
10-82-64	OTHER EXPENSES	\$ 1,414.00	\$ 3,700.00	\$ 1,500.00
Total Garbage		\$ 434,119.26	\$ 453,550.00	\$ 491,900.00
Miscellaneous				
10-99-25	TECHNOLOGY UPGRADE	\$ 13,194.91	\$ 10,000.00	\$ 10,000.00
10-99-80	TRANSFER TO CAPITAL IMP FUND	\$ 1,212,000.00	\$ 1,000,000.00	\$ 500,000.00
10-99-82	EMERGENCY PREP	\$ 478.71	\$ 5,000.00	\$ 5,000.00
Total Miscellaneous		\$ 1,225,673.62	\$ 1,015,000.00	\$ 515,000.00
Total General Fund Expenses		\$ 5,499,806.99	\$ 5,686,650.00	\$ 5,224,161.00
		\$ (850,634.80)	\$ -	\$ -
Account Number	Account Title	2015-2016	2016-2017	2017-2018
Impact Fees Fund				
Impact Fees Revenues				
15-37-21	STREETS & TRANSPORTATION FEES	\$ 45,757.88	\$ 17,000.00	\$ 22,000.00
15-37-31	RECREATION FACILITY FEES	\$ 118,272.00	\$ 20,500.00	\$ 20,500.00
15-37-41	TIMPANOGOS SEWER HOOK ON FEE	\$ 89,821.98	\$ 50,500.00	\$ 55,000.00
15-38-10	INTEREST EARNINGS	\$ 4,505.32	\$ 1,200.00	\$ 4,500.00

15-39-10	FUND SURPLUS	\$-	\$ 40,800.00	\$ 238,000.00
Total Impact Fees Revenues		\$ 258,357.18	\$ 130,000.00	\$ 340,000.00
Impact Fees Expenses				
15-40-12	TIMP SPEC SERV DIST IMPACT FEE	\$ 89,821.99	\$ 80,000.00	\$ 80,000.00
15-40-21	STREET & TRANSPORT EXPENSES	\$-	\$-	\$ 60,000.00
15-40-31	PARK SYSTEM	\$-	\$ 50,000.00	\$ 200,000.00
Total Impact Fees Expenses		\$ 89,821.99	\$ 130,000.00	\$ 340,000.00
Account Number	Account Title	2015-2016	2016-2017	2017-2018
Capital Improvements Fund				
Capital Improvements Revenue				
45-38-10	INTEREST REVENUE	\$ 10,046.57	\$ 5,000.00	\$ 7,000.00
45-38-12	DONATIONS	\$ 1,210.00	\$-	\$-
45-39-10	TRANSFER FROM GENERAL FUND	\$ 1,212,000.00	\$ 748,000.00	\$ 500,000.00
45-39-11	CAPITOL IMPROVEMENTS FUND SURP	\$-	\$-	\$ 33,400.00
Total Capital Improvements Rev		\$ 1,223,256.57	\$ 753,000.00	\$ 540,400.00
Capital Improvements Expenses				
45-40-72	CAPITAL OUTLAY - OTHER	\$ 229,435.85	\$ 170,000.00	\$ 95,000.00
45-40-73	CAPITAL OUTLAY BUILDINGS	\$-	\$ 534,000.00	\$ 425,000.00
45-40-74	CAPITAL OUTLAY - EQUIPMENT	\$ 75,906.49	\$ 49,000.00	\$ 20,400.00
Total Capital Improvements Exp		\$ 305,342.34	\$ 753,000.00	\$ 540,400.00
Account Number	Account Title	2015-2016	2016-2017	2017-2018
Water Fund				
Water Fund Revenues				
51-37-11	METERED WATER SALES	\$ 596,420.70	\$ 560,000.00	\$ 560,000.00
51-37-12	OTHER WATER REVENUE	\$ 11,048.53	\$ 5,000.00	\$ 5,000.00
51-37-16	WATER CONNECTION FEE	\$ 7,065.00	\$ 5,000.00	\$ 5,000.00
51-37-17	PENALTIES	\$ 6,617.24	\$ 5,000.00	\$ 5,500.00
51-37-20	WATER SYSTEM IMPACT FEE	\$ 44,677.14	\$ 27,000.00	\$ 27,000.00
51-38-10	INTEREST EARNINGS	\$ 20,719.99	\$ 12,000.00	\$ 19,000.00
51-38-70	DEVELOPER CONTRIBUTIONS	\$ 29,066.04	\$-	\$-
51-39-11	UNAPPROPRIATED FUND EQUITY	\$-	\$ 736,750.00	\$ 272,850.00
Total Water Fund Revenues		\$ 715,614.64	\$ 1,350,750.00	\$ 894,350.00

Water Fund Expenses				
51-80-11	SALARIES & WAGES	\$ 169,947.57	\$ 170,500.00	\$ 155,100.00
51-80-13	EMPLOYEE BENEFITS	\$ 71,801.63	\$ 99,600.00	\$ 90,100.00
51-80-14	OVERTIME WAGES	\$ 11,318.84	\$ 10,000.00	\$ 11,000.00
51-80-21	BOOKS, SUBSCRIPTIONS & MEMBERS	\$ 1,840.00	\$ 1,600.00	\$ 2,500.00
51-80-23	TRAVEL	\$ 3,034.73	\$ 3,600.00	\$ 3,000.00
51-80-24	OFFICE SUPPLIES & POSTAGE	\$ 12,762.08	\$ 15,000.00	\$ 13,000.00
51-80-25	EQUIPMENT-SUPPLIES & MAINTENAN	\$ 21,206.78	\$ 19,000.00	\$ 21,000.00
51-80-26	BUILDING AND GROUNDS SUPPLIES	\$ 22,749.29	\$ 16,500.00	\$ 15,000.00
51-80-27	UTILITIES	\$ 28,448.17	\$ 25,000.00	\$ 25,000.00
51-80-28	TELEPHONE	\$ 3,580.00	\$ 3,500.00	\$ 1,600.00
51-80-31	PROFESSIONAL & TECHNICAL SERVI	\$ 3,342.83	\$ 13,500.00	\$ 13,500.00
51-80-33	EDUCATION	\$ 290.00	\$ 1,000.00	\$ 1,000.00
51-80-34	TECHNOLOGY UPDATE	\$ 8,530.00	\$ 10,000.00	\$ 10,000.00
51-80-35	DEPRECIATION EXPENSE	\$ 264,216.40	\$ 255,000.00	\$ 255,000.00
51-80-51	INSURANCE AND SURETY BONDS	\$ 14,651.53	\$ 10,900.00	\$ 10,900.00
51-80-62	MISCELLANEOUS SERVICES	\$ 722.14	\$ 700.00	\$ 1,500.00
51-80-63	OTHER EXPENSES	\$ 6,885.84	\$ 6,100.00	\$ 7,500.00
51-80-64	CUSTOMER REFUND	\$-	\$-	\$-
51-80-70	CAPITAL OUTLAY - IMPACT FEE	\$ 4,717.60	\$ 15,000.00	\$ 68,000.00
51-80-72	CAPITAL OUTLAY - BUILDINGS	\$-	\$ 46,500.00	\$ 50,000.00
51-80-73	CAPITOL OUTLAY - IMPROVEMENTS	\$ 46,190.17	\$ 595,750.00	\$ 125,000.00
51-80-74	CAPITAL OUTLAY - EQUIPMENT	\$ 7,237.37	\$ 26,000.00	\$ 8,650.00
51-80-93	1% TRANSFER TO GENERAL FUND	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Total Water Fund Expenses		\$ 709,472.97	\$ 1,350,750.00	\$ 894,350.00
Account Number	Account Title	2015-2016	2016-2017	2017-2018
Sewer Fund				
Sewer Fund Revenues				
52-37-11	SEWER SYSTEM USAGE SALES	\$ 1,020,129.51	\$ 1,000,000.00	\$ 1,000,000.00
52-37-12	OTHER REVENUE	\$-	\$-	\$ 10,000.00
52-37-16	SEWER CONNECTION FEE	\$ 4,525.00	\$ 3,000.00	\$ 3,000.00
52-37-20	SEWER SYSTEM IMPACT FEE	\$ 16,526.70	\$ 12,000.00	\$ 12,000.00
52-37-80	DEVELOPERS CONTRIBUTIONS	\$ 44,360.35	\$-	\$-

52-38-10	INTEREST EARNINGS	\$ 13,302.40	\$ 9,000.00	\$ 10,000.00
52-39-11	UNAPPROPRIATED FUND EQUITY	\$-	\$ 97,300.00	\$ 36,050.00
Total Sewer Fund Revenues		\$ 1,098,843.96	\$ 1,121,300.00	\$ 1,071,050.00
Sewer Fund Expenses				
52-81-11	SALARIES & WAGES	\$ 154,521.41	\$ 164,050.00	\$ 137,300.00
52-81-13	EMPLOYEE BENEFITS	\$ 73,805.30	\$ 92,000.00	\$ 89,000.00
52-81-14	OVERTIME WAGES	\$ 11,318.84	\$ 10,000.00	\$ 10,000.00
52-81-23	TRAVEL	\$ 2,158.84	\$ 2,500.00	\$ 2,500.00
52-81-24	OFFICE SUPPLIES & POS	\$ 11,147.92	\$ 12,000.00	\$ 12,000.00
52-81-25	EQUIPMENT-SUPPLIES & MAINTENAN	\$ 3,131.63	\$ 5,000.00	\$ 5,000.00
52-81-26	BUILDING AND GROUND SUPPLIES	\$ 9,800.35	\$ 10,750.00	\$ 11,600.00
52-81-27	UTILITIES	\$ 487.63	\$ 500.00	\$ 500.00
52-81-28	TELEPHONE	\$ 5,317.56	\$ 4,250.00	\$ 4,250.00
52-81-34	TECHNOLOGY UPDATE	\$ 8,358.12	\$ 5,000.00	\$ 5,000.00
52-81-35	DEPRECIATION EXPENSE	\$ 149,246.41	\$ 130,000.00	\$ 130,000.00
52-81-62	TIMPANOGOS SPECIAL SERVICE DIS	\$ 561,273.99	\$ 598,250.00	\$ 598,250.00
52-81-64	OTHER EXPENSES	\$ 470.00	\$ 1,000.00	\$ 1,000.00
52-81-70	CAPITOL OUTLAY - IMPACT FEE	\$ 22,685.08	\$ 4,000.00	\$ -
52-81-73	CAPITAL OUTLAY-IMPROVEMENTS	\$-	\$ 50,000.00	\$ 50,000.00
52-81-74	CAPITAL OUTLAY - EQUIPMENT	\$ 4,347.66	\$ 26,000.00	\$ 8,650.00
52-81-93	TRANSFER TO GENERAL FUND	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Total Sewer Fund Expenses		\$ 1,024,070.74	\$ 1,121,300.00	\$ 1,071,050.00
Account Number	Account Title	2015-2016	2016-2017	2017-2018
Pressurized Irrigation Fund				
PI Revenues				
55-37-11	IRRIGATION WATER SALES	\$ 923,719.65	\$ 870,000.00	\$ 870,000.00
55-37-12	OTHER REVENUE	\$ 1,048.00	\$ 1,000.00	\$ 1,000.00
55-37-16	PRESSURIZED CONNECTION FEE	\$ 4,122.66	\$ 1,500.00	\$ 1,500.00
55-37-21	PRESSURIZED IRR IMPACT FEE	\$ 89,662.93	\$ 25,000.00	\$ 25,000.00
55-38-10	INTEREST EARNINGS	\$ 10,594.09	\$ 12,000.00	\$ 12,000.00
55-38-70	DEVELOPER CONTRIBUTIONS	\$ 18,058.68	\$-	\$-
55-39-11	UNAPPROPRIATED FUND EQUITY	\$-	\$ 354,128.00	\$ 1,710,627.00
Total PI Revenues		\$ 1,047,206.01	\$ 1,263,628.00	\$ 1,750,127.00

PI Fund Expenses				
55-40-11	SALARIES & WAGES	\$ 131,377.55	\$ 108,500.00	\$ 85,750.00
55-40-13	EMPLOYEE BENEFITS	\$ 60,645.00	\$ 66,100.00	\$ 50,150.00
55-40-14	OVERTIME WAGES	\$ 11,303.43	\$ 13,000.00	\$ 13,000.00
55-40-23	TRAVEL	\$ 1,174.40	\$ 1,200.00	\$ 1,200.00
55-40-25	EQUIPMENT - SUPPLIES & MAINTEN	\$ 26,823.30	\$ 67,500.00	\$ 67,500.00
55-40-26	BUILDING & GROUNDS SUPPLIES	\$ 5,836.26	\$ 2,500.00	\$ 2,500.00
55-40-27	UTILITIES	\$ 193,387.52	\$ 225,000.00	\$ 225,000.00
55-40-28	TELEPHONE	\$ 1,520.69	\$ 1,500.00	\$ 1,500.00
55-40-29	OFFICE SUPPLIES & POSTAGE	\$ 14,383.64	\$ 12,000.00	\$ 12,000.00
55-40-32	ENGINEER SERVICES	\$ 8,077.05	\$ 10,000.00	\$ 10,000.00
55-40-33	TECHNOLOGY UPDATE	\$ 7,666.03	\$ 5,500.00	\$ 5,500.00
55-40-34	ANNUAL AUDIT - UTAH WATER	\$-	\$ 500.00	\$ 500.00
55-40-35	DEPRECIATION EXPENSE	\$ 227,595.96	\$ 223,704.00	\$ 223,704.00
55-40-51	INSURANCE & SURETY BONDS	\$ 19,331.55	\$ 20,000.00	\$ 20,000.00
55-40-62	MISCELLANEOUS SERVICES	\$ 6,276.83	\$ 3,000.00	\$ 3,000.00
55-40-63	OTHER EXPENSES	\$ 1,214.40	\$ 1,500.00	\$ 1,500.00
55-40-73	CAPITAL OUTLAY	\$-	\$-	\$ 550,000.00
55-40-74	CAPITAL OUTLAY - EQUIPMENT	\$ 6,751.23	\$ 33,000.00	\$ 8,650.00
55-40-79	AGENTS FEES	\$ 4,500.00	\$ 2,500.00	\$ 2,500.00
55-40-80	TRUSTEE FEES	\$-	\$ 2,000.00	\$ 2,000.00
55-40-86	BOND PRINCIPAL #0352418	\$-	\$ 345,000.00	\$ 355,000.00
55-40-87	BOND INTEREST #0352418	\$ 153,850.75	\$ 119,674.00	\$ 109,173.00
Total PI Fund Expenses		\$ 881,715.59	\$ 1,263,678.00	\$ 1,750,127.00
Account Number	Account Title	2015-2016	2016-2017	2017-2018
Storm Drain Fund				
Storm Drain Fund Revenues				
56-37-11	STORM DRAIN REVENUE	\$ 173,016.92	\$ 162,000.00	\$ 162,000.00
56-37-12	OTHER REVENUE	\$-	\$ 1,000.00	\$ 1,000.00
56-37-13	SWPP FEE	\$ 9,300.00	\$ 6,000.00	\$ 6,000.00
56-37-21	STORM DRAIN IMPACT FEE	\$ 68,000.00	\$ 8,000.00	\$ 8,000.00
56-38-10	INTEREST EARNINGS	\$ 5,012.34	\$ 3,000.00	\$ 3,000.00
56-38-70	DEVELOPER CONTRIBUTIONS	\$ 49,042.94	\$-	\$-

56-39-12	UNAPPROPRIATED FUND EQUITY	\$-	\$ 97,100.00	\$ 244,650.00
Total Storm Drain Fund Revenues		\$ 304,372.20	\$ 277,100.00	\$ 424,650.00
Storm Drain Expenses				
56-40-11	SALARIES & WAGES	\$ 42,181.65	\$ 42,000.00	\$ 48,250.00
56-40-13	EMPLOYEE BENEFITS	\$ 17,929.03	\$ 23,000.00	\$ 23,800.00
56-40-20	PLANNING	\$ 50.00	\$ 500.00	\$ 500.00
56-40-21	BOOKS, SUBSCRIPTIONS & MEMBERS	\$ 970.00	\$ 2,000.00	\$ 2,000.00
56-40-23	TRAVEL	\$ 341.28	\$ 650.00	\$ 650.00
56-40-24	OFFICE SUPPLIES & POSTAGE	\$ 924.55	\$ 2,500.00	\$ 2,500.00
56-40-26	BUILDING & GROUND SUPPLIES	\$ 4,179.61	\$ 4,500.00	\$ 4,500.00
56-40-27	STORM DRAIN UTILITIES	\$ 543.21	\$-	\$-
56-40-34	TECHNOLOGY UPDATE	\$ 8,226.66	\$ 4,900.00	\$ 5,000.00
56-40-35	DEPRECIATION EXPENSE	\$ 94,943.59	\$ 83,500.00	\$ 83,500.00
56-40-51	INSURANCE	\$ 7,641.55	\$ 10,000.00	\$ 10,000.00
56-40-62	MISCELLANEOUS SERVICES	\$ 4,465.00	\$ 3,550.00	\$ 3,950.00
56-40-73	CAPITAL OUTLAY	\$ 9,588.56	\$ 100,000.00	\$ 100,000.00
56-40-74	CAPITAL OUTLAY - IMPACT FEE	\$-	\$-	\$ 140,000.00
Total Storm Drain Fund Expenses		\$ 191,984.69	\$ 277,100.00	\$ 424,650.00
Account Number	Account Title	2015-2016	2016-2017	2017-2018
Trust & Agency Fund				
Trust & Agency Fund Revenues				
70-26-10	BOND FOR HERITAGE HILLS	\$ 10,800.00	\$-	\$-
70-38-10	INTEREST REVENUE	\$ 1,211.06	\$ 800.00	\$ 1,000.00
Totals Trust & Agency Fund Rev		\$ 12,011.06	\$ 800.00	\$ 1,000.00
Trust & Agency Fund Expenses				
70-40-63	INTEREST PAID ON RETURNED BOND	\$-	\$ 800.00	\$-
70-40-64	MISCELLANEOUS EXPENSES	\$-	\$-	\$ 1,000.00
Total Trust & Agency Fund Exp		\$ -	\$ 800.00	\$ 1,000.00
Account Number	Account Title	2015-2016	2016-2017	2017-2018
Cemetery Perpetual Care Rev				
71-33-56	CEMETERY LOT PAYMENTS	\$ 17,655.00	\$ 12,500.00	\$ 13,000.00
71-33-58	UPRIGHT MONUMENT	\$ 2,320.00	\$ 2,000.00	\$ 2,500.00

71-38-10	INTEREST REVENUE	\$ 4,475.85	\$ 2,500.00	\$ 2,500.00
71-38-90	OTHER REVENUE	\$ (25.00)	\$-	\$-
Total Cemetery Perpetual Care Rev		\$ 24,425.85	\$ 17,000.00	\$ 18,000.00
Cemetery Perpetual Care Exp				
71-40-64	OTHER EXPENSES	\$-	\$ 17,000.00	\$ 18,000.00
Total Cemetery Perpetual Care Exp		\$ -	\$ 17,000.00	\$ 18,000.00

General Fund		
Department	Account Name	Account Number
Street	Class C Road Fund	10-60-70
Project		Amount
Misc Projects	\$ 200,000.00	
Routine Yearly Maintenance	\$ 400,000.00	
Total:		\$ 600,000.00
	Capital Outlay-Other Than Building	
Street		10-60-73
Project		Amount
		0
Street	Capital Outlay-Equipment	10-60-74
Equipment		Amount
Street Sweeper	\$ -	
Truck for Public Works	\$ 5,400.00	
Backhoe Lease	\$ 1,750.00	
Mini-Excavator Lease	\$ 1,500.00	
		\$ 8,650.00
Impact Fee Fund		
Department	Account Name	Account Number
Street Impact Fee	Street & Transport Expenses	15-40-21
Project	Amount	
Grove Dr/Alpine Blvd Intersection	\$ 60,000.00	
		\$ 60,000.00
Park Impact Fee	Park System	15-40-31
Project		Amount
Smooth Canyon Park Playground PH2	\$ 200,000.00	
Total:		\$ 200,000.00

Capital Improvement Fund		
Department	Account Name	Account Number
Capital Improvement	Capital Outlay	45-40-72
Project		Amount
Burgess Park- Basketball Repair	\$ 50,000.00	
Burgess Park-Trail Repairs	\$ 20,000.00	
Dry Creek Corridor Trail	\$ 20,000.00	
Cemetery Constrution	\$ -	
Tree Removal (various)	\$ 5,000.00	
Total:		\$ 95,000.00
Building	Capital Outlay-Building	45-40-73
Project		Amount
Moyle Park House	\$ 25,000.00	
Park Maintenance Building	\$ 300,000.00	
Fire Station Remodel	\$ 100,000.00	
Total:		\$ 425,000.00
Equipment	Capital Outlay-Equipment	45-40-74
Project		Amount
Truck for Public Works	\$ 5,400.00	
Small Lawn Mower	\$ 15,000.00	
		\$ 20,400.00

Water Fund		
Department	Account Name	Account Number
Impact Fee	Capitol Outlay-Impact Fee	51-80-70
Project		Amount
600 N/Patterson Ln Water Line Upsize	\$ 25,000.00	\$ -
Main St PRV	\$ 43,000.00	
		\$ 68,000.00
Buildings	Capitol Outlay-Building	51-80-72
Project		Amount
Park Maintenance Building	\$ 50,000	
Total:		\$ 50,000
Improvements	Capital Outlay-Improvements	51-80-73
Project		Amount
Misc Projects	\$ 25,000.00	
Water Line Replacement	\$ 100,000.00	
Total:		\$ 125,000.00
Equipment	Capitol Outlay-Equipment	51-80-74
Project		Amount
Truck for Public Works	\$ 5,400.00	
Backhoe Lease	\$ 1,750.00	
Mini-Excavator Lease	\$ 1,500.00	
		\$8,650.00
Other	Capitol Outlay-Other	51-80-79
Project		Amount

Sewer Fund		
Department	Account Name	Account Number
Impact Fee	Capital Outlay-Impact Fee	52-81-70
Project		Amount
Improvements	Capital Outlay-Improvements	52-81-73
Project		Amount
Park Maintenance Building	\$ 50,000	
Total:		\$ 50,000
Equipment	Capital Outlay-Equipment	52-81-74
Project		Amount
Truck for Public Works	\$ 5,400.00	
Backhoe Lease	\$ 1,750.00	
Mini-Excavator Lease	\$ 1,500.00	
		\$ 8,650.00

Pressurized Irrigation Fund		
Department	Account Name	Account Number
Other	Capital Outlay-Other	55-40-72
Project		Amount
Total:		\$ -
Improvements	Capital Outlay	55-40-73
Project		Amount
Electronic Meters	\$ 500,000.00	
Park Maintenance Building	\$ 50,000.00	
Total:		\$ 550,000.00
Equipment	Capital Outlay-Equipment	55-40-74
Project		Amount
Truck for Public Works	\$ 5,400.00	
Backhoe Lease	\$ 1,750.00	
Mini-Excavator Lease	\$ 1,500.00	
		\$ 8,650.00
Storm Drain Fund		
Department	Account Name	Account Number
Improvements	Capital Outlay	56-40-73
Project		Amount
Park Maintenance Building	\$ 50,000.00	
Various Small Projects	\$ 50,000.00	
Total:		\$ 100,000.00
Impact Fee	Capital Outlay-Impact Fee	56-40-74
Project		Amount
600 N SD Improvement	\$ 140,000.00	
		\$ 140,000.00

LPPSD FY17/18 Budget Summay

Fire	Current FY Budget	Proposed Budget	Difference	% Difference
Alpine	\$ 675,210.00	\$ 683,374.00	\$ 8,164.00	1.21%
Highland	\$ 1,090,893.00	\$ 1,122,008.00	\$ 31,115.00	2.85%
Cedar Hills	\$ 653,326.00	\$ 659,197.00	\$ 5,871.00	0.90%
Total	\$ 2,419,429.00	\$ 2,464,579.00	\$ 45,150.00	1.87%

Police	Current FY Budget	Proposed Budget	Difference	% Difference
Alpine	\$ 1,090,214.00	\$ 1,085,448.00	\$ (4,766.00)	-0.44%
Highland	\$ 1,925,948.00	\$ 1,989,472.00	\$ 63,524.00	3.30%
Total	\$ 3,016,162.00	\$ 3,074,920.00	\$ 58,758.00	1.95%

Administration	Current FY Budget	Proposed Budget	Difference	% Difference
Alpine	\$ 67,710.00	\$ 73,123.00	\$ 5,413.00	7.99%
Highland	\$ 138,214.00	\$ 149,787.00	\$ 11,573.00	8.37%
Cedar Hills	\$ 21,757.00	\$ 27,170.00	\$ 5,413.00	24.88%
Total	\$ 227,681.00	\$ 250,080.00	\$ 22,399.00	9.84%

District Wide Budget	Current FY	Proposed Budget	Difference	% Difference
Police	\$ 3,016,162.00	\$ 3,074,920.00	\$ 58,758.00	1.95%
Fire	\$ 2,419,429.00	\$ 2,464,579.00	\$ 45,150.00	1.87%
Admin	\$ 227,681.00	\$ 250,080.00	\$ 22,399.00	9.84%
Total	\$ 5,663,272.00	\$ 5,789,579.00	\$ 126,307.00	2.23%

Growth Rate	Est Population as Of Jan 1, 2016	Est Population as Of Jan 1, 2017	Difference	% Growth
Alpine	10,192	10,275	83	0.81%
Highland	18,329	18,857	528	2.88%
Cedar Hills	10,196	10,248	52	0.51%
Total	38,717	39,380	663	1.71%

ERU's	ERU's as of Jan 1, 2016	ERU's as of Jan 1, 2017	Number of New ERU's	% Growth
Alpine	2,805	2,828	23	0.82%
Highland	4,505	4,631	126	2.80%
Cedar Hills	2,603	2,616	13	0.50%
Total	9,913	10,075	162	1.63%

PUBLIC SURPLUS AUCTION PAYMENTS/REVENUE

PAYMENT DATE	ITEM DESCRIPTION	TOTAL PAYMENT	TOTAL FOR ALPINE	PREMIUM FOR SURPLUS
12/19/2016	2005 GMC Pickup Bed	\$440.00	\$400.00	\$40.00
12/29/2016	Grasshopper 928D Mower (parts)	\$292.60	\$266.00	\$26.60
12/17/2016	MB Sweeper	\$178.75	\$162.50	\$16.25
12/17/2016	16' Big Tex Trailer	\$1,139.60	\$1,036.00	\$103.60
12/17/2016	36" CMP Culverts	\$335.50	\$305.00	\$30.50
12/27/2016	Misc. Metal Materials	\$3,110.55	\$2,827.77	\$282.78
12/30/2016	2008 GMC Sierra K3500	\$15,290.00	\$13,900.00	\$1,390.00
1/3/2017	Portable Fence Panels	\$528.00	\$480.00	\$48.00
1/26/2017	Kubota RTV 1100	\$13,530.00	\$12,300.00	\$1,230.00
2/13/2017	48" Concentric Concrete Manhole Cones	\$27.50	\$25.00	\$2.50
2/13/2017	Grasshopper 718 Mover with Mulch Kit	\$2,299.00	\$2,090.00	\$209.00
3/24/2017	Wood's Ditch Bank Rotary Mower	\$341.00	\$310.00	\$31.00
3/24/2017	12' Henke Snow Plow Blade	\$554.40	\$504.00	\$50.40
3/24/2017	Trailer (Shop Built)	\$902.00	\$820.00	\$82.00
3/24/2017	200 HP Electric Motor	\$2,233.00	\$2,030.00	\$203.00
4/13/2017	30" ADS Pipe- 4 Pieces	\$280.50	\$255.00	\$25.50
		Total Payment for Alpine:	\$37,711.27	



FY 2018 Equipment Replacement Schedule Funding

Item	Budget	Funding Source				
		Capital Imp. Fund	Streets	Water	Sewer	Pressurized Irrigation
Street Sweeper (see note 1)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pickup	\$ 27,000	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400
Backhoe Lease	\$ 7,000		\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750
Mini-Excavator Lease	\$ 6,000		\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Small Lawn Mower	\$ 15,000	\$ 15,000				
Totals	\$ 55,000	\$ 20,400	\$ 8,650	\$ 8,650	\$ 8,650	\$ 8,650

Assumptions:

1. Current street sweeper would be traded in on new lease to own sweeper. Value would be applied as down payment on sweeper. New sweeper budget cost of \$259,300. Balance owed would be distributed over next 5-6 budget years at ~3% interest.

Alpine City - Equipment Replacement Schedule
FY 2018

Equipment	Vehicle No.	Year	Make	Model	VIN	Driver	Current Age (years)	Life Span (years)	Difference (years)	Year to Replace	17-18	18-19	19-20	20-21	21-22	22-23	TOTAL
Bobtail 1	Truck No. 2	1990	International	4900 4x2	1HTSDNGR8LH292908	Cemetery	27	15	-12	2005							\$ -
Bobtail 2 (hook lift 2016)	Truck No. 6	2002	International	7400 4x2	1HTWCAAR33J071196	Cal	15	15	0	2017							\$ -
Bobtail 3	Truck No. 8	2006	International	7400 4x2		Greg	11	15	4	2021				\$ 123,000			\$ 123,000
Bobtail 4	Truck No. 1	2009	International	7400 SBA 4x2		Jaden/Travis	8	15	7	2024							\$ -
Bobtail 5	Truck No. 9	2014	International	7400 4x2		Landon	3	15	12	2029							\$ -
Pickup 1 (to be sold)		2000	GMC	1500			17	7	-10	2007							\$ -
Pickup 2		2008	GMC	2500		Parks	7	7	7	2015							\$ -
Pickup 3		2010	Ford	F150		Jed	7	7	0	2017			\$ 27,000				\$ 27,000
Pickup 4		2011	Ford	F150		Greg	6	7	1	2018	\$ 27,000						\$ 27,000
Pickup 5		2013	Ford	F150		Shane	4	5	1	2018		\$ 29,000					\$ 29,000
Pickup 6		2004	GMC			Parks	13										\$ -
Pickup 7		2005	GMC			Cal	12										\$ -
Pickup 8		2017	Ford	F250		Landon	0	7	7	2024							\$ -
Crew Truck		2008	GMC	3500			9	7	-2	2015							\$ -
Street Sweeper	Truck No. 7	2005	Freightliner				12	15	3	2020	\$ -	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 225,000
Backhoe (Lease)			CAT	420E			2017				\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 42,000
Mini-Excavator (Lease)		2016	CAT	303.5E			1				\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 36,000
Loader		2001	John Deere	444H			16	20	4	2021							\$ -
Vac Trailer		2004					13	15	2	2019		\$ 35,000					\$ 35,000
Crack Sealer		2007	Cimline	230 Magma			10	15	5	2022							\$ -
Laydown Machine		2009	LeeBoy	1000F			8	20	12	2029							\$ -
Tack Spreader		2009	LeeBoy				8	15	7	2024							\$ -
Roller		1997	Ingersoll Rand	00-24			20	20	0	2017						\$ 37,500	\$ 37,500
Tractor (large)		2010	Kubota	MV5100			7	15	8	2025							\$ -
Tractor (small)		2001	Kubota	B2910			16	20	4	2021				\$ 20,000			\$ 20,000
Park Maintenance Vehicle 1		2010	Kubota	RTV1100			7	7	0	2017							\$ -
Park Maintenance Vehicle 2		2013	Kubota	RTV1100			4	7	3	2020			\$ 20,000				\$ 20,000
John Deere Mower		2013	John Deere				4	10	6	2023						\$ 8,000	\$ 8,000
Small Lawn Mower 1		2006	Grasshopper	722D			11	6	-5	2012							\$ -
Small Lawn Mower 2		2007	Grasshopper	722D			10	6	-4	2013							\$ -
Small Lawn Mower 3		2008	Grasshopper	722D			9	6	-3	2014							\$ -
Small Lawn Mower 4		2010	Grasshopper	725D			7	6	-1	2016	\$ 15,000						\$ 15,000
Small Lawn Mower 5		2012	Grasshopper	725D													\$ -
Small Lawn Mower 6		2016	John Deere														\$ -
Large Lawn Mower 1		2005	Jacobsen	9016			12	12	0	2017							\$ -
Large Lawn Mower 2		2010	Jacobsen	9016			7	12	5	2022					\$ 85,000		\$ 85,000
Aerator		2004	Aero-Vator	AE80			13	15	2	2019		\$ 10,000					\$ 10,000
Wood Chipper		2006	Vermeer	13C1000XL			11	15	4	2021							\$ -
Air Compressor		1993	Ingersoll Rand	185			24	25	1	2018						\$ 25,000	\$ 25,000
Brush Mower																	\$ -
Utility Trailer		2004	Big Bubba				13	10	-3	2014							\$ -
GPS		2014	TopCon				3	8	5	2022					\$ 28,000		\$ 28,000
																	\$ -
Totals											\$ 55,000	\$ 132,000	\$ 105,000	\$ 201,000	\$ 171,000	\$ 128,500	\$ 792,500

ALPINE CITY COUNCIL AGENDA

SUBJECT: Creek Side Estates Minor Subdivision (Version 3)

FOR CONSIDERATION ON: 25 April 2017

PETITIONER: Tom and Shelby Andra

ACTION REQUESTED BY PETITIONER: Approve the Minor Subdivision

APPLICABLE STATUTE OR ORDINANCE: Article 4.5 (Minor Subdivision)

BACKGROUND INFORMATION:

The proposed Creek Side Estates minor subdivision located on Matisse Lane includes 2 lots on a site that is 1.9 acres. The site is located in the CR-20,000 zone. The City Council has previously approved a couple different versions of this development but the Developer is now proposing a modified version that would not involve amending the Alpine Cottages PRD plat.

PLANNING COMMISSION RECOMMENDATION:

Carla Merrill moved to recommend that the proposed Creek Side Estates Minor Subdivision be approved with the following conditions:

1. The Developer meets the water policy
2. The Developer provides a construction cost estimate for bonding purposes.

David Fotheringham seconded the motion. The motion passed with 5 Ayes and 0 Nays. Bryce Higbee, David Fotheringham, Steve Cosper, John Gubler, and Carla Merrill all voted Aye.



Date: March 13, 2017

By: Jed Muhlestein, P.E.
City Engineer

A handwritten signature in black ink, appearing to be "J. Muhlestein", is written over the printed name and title.

**Subject: Creek Side Estates Minor Subdivision (Version 3) – ENGINEER'S REVIEW
2 Lots on 1.93 Acres, CR 20,000 Zone**

ENGINEERING REVIEW

This is the engineering review for the proposed Creek Side Estates minor subdivision. The proposed 1.93 acre development consists of 2 lots ranging in sizes from 0.534 to 1.379 acres. The development is in the CR 20,000 zone near Matisse Lane and 200 North. The City Council recently approved two different versions of this development but the Developer is now proposing a modified version that would not involve amending the Alpine Cottages PRD plat. A map was prepared showing the proposed and approved plans overlaid on existing city infrastructure. It is attached for reference.

This is a minor subdivision that is creating two lots out of one existing lot of record. There will be a small amount of right-of-way deeded to the City along 200 North where improvements already exist. Frontage for the new lot will come off 200 North. The frontage requirement of 110 feet as measured at the 30 foot setback is provided.

As for subdivision improvements, the only improvements that do not currently exist are individual utility laterals for the new lot. Sewer, water, and pressurized irrigation services will all be required. Utilities will be stubbed off 200 North. These are a 4 inch sewer lateral, 1 inch pressurized irrigation lateral, and 3/4 inch water service.

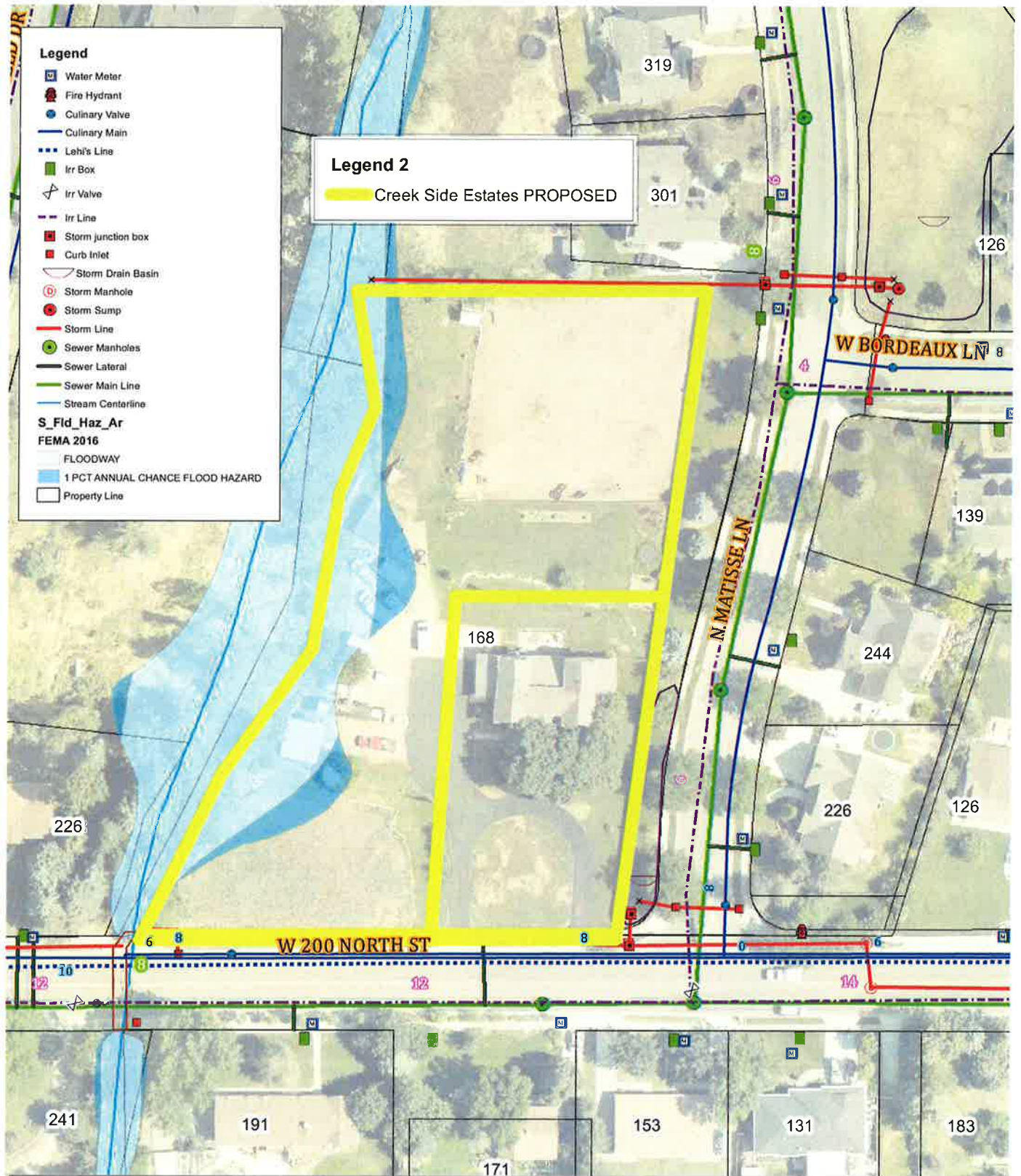
The water policy and a bond for these utilities will need to be taken care of prior to the recordation of the plat. The Developer will need to provide a construction cost estimate to the City so a bond letter can be created.

The Flood Plain does run along the westerly boundary of the development. The lots are sized sufficiently to contain greater than 20,000 square feet of area located outside the flood plain (4.7.18).

ENGINEERING RECOMENDATION

We recommend approval of the minor subdivision with the following conditions:

- **The Developer meets the water policy**
- **The Developer provides a construction cost estimate for bonding purposes**



NOTE: Alpine City does not keep records of phone, gas, power, or other utilities not owned/maintained by the city.

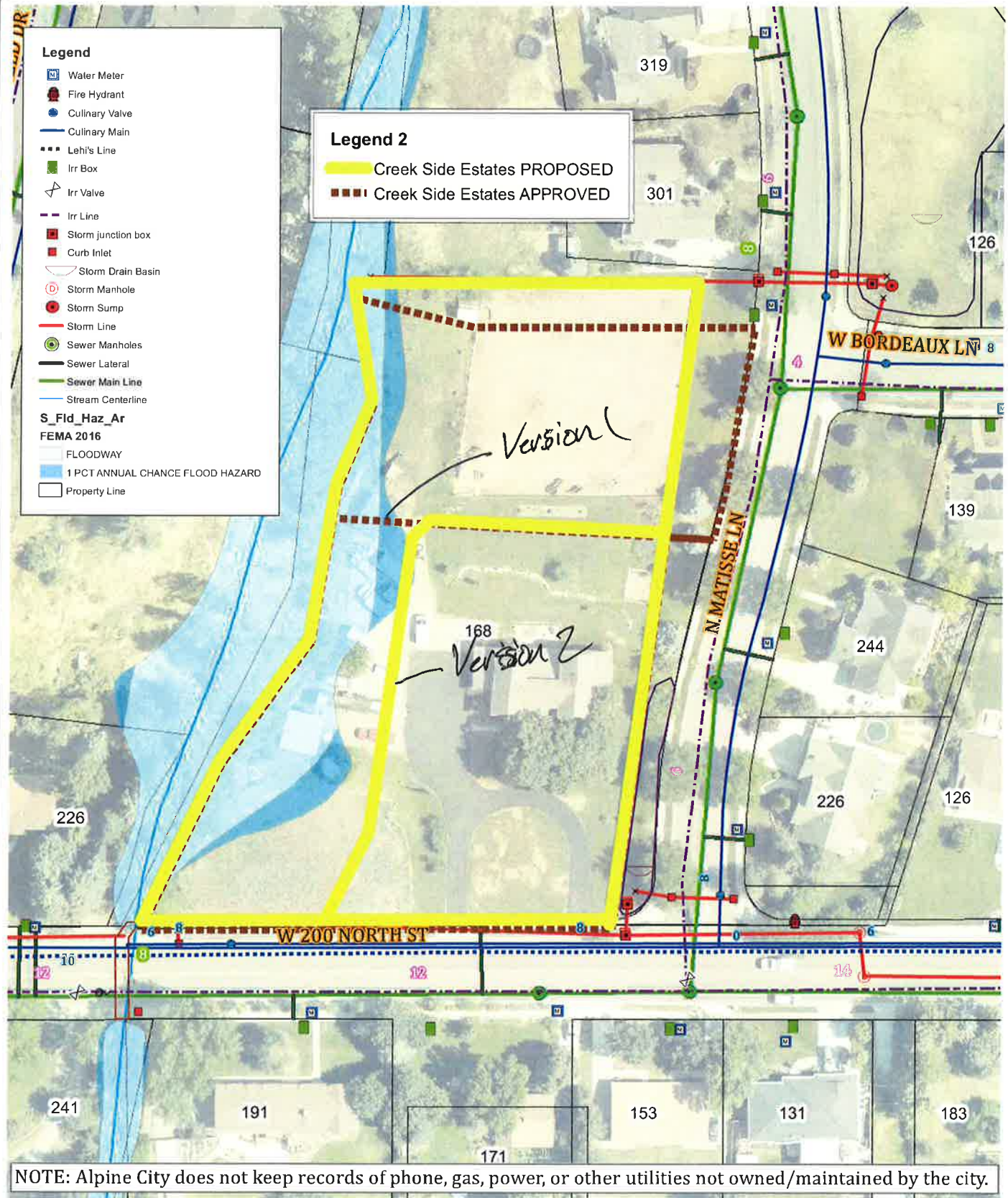
Property Boundaries and Utilities are shown for reference only. Though shown generally close, a survey and Blue Stake should be done to locate both accurately.



Creek Side Estates

Version 3





Creek Side Estates Approved VS Proposed



Property Boundaries and Utilities are shown for reference only. Though shown generally close, a survey and Blue Stake should be done to locate both accurately.

ALPINE CITY COUNCIL AGENDA

SUBJECT: Request to Have an Exotic Animal (Kangaroo)

FOR CONSIDERATION ON: 25 April 2017

PETITIONER: Will Jones

**ACTION REQUESTED BY PETITIONER: Permit Kangaroo on
Property in Alpine**

**APPLICABLE STATUTE OR ORDINANCE: Section 3.21.9
(Farm Animal Regulations)**

BACKGROUND INFORMATION:

Will Jones is requesting to have a kangaroo on his property. According to the Alpine City Development Code, “exotic animals may be permitted after review and recommendation by the Planning Commission and approval of the City Council.”

Mr. Jones plans to keep the kangaroo close to his home at 999 North Grove Drive. The kangaroo is a fixed male and is only a year old. It is not expected to be very big when it is fully grown.

PLANNING COMMISSION RECOMMENDATION:

Bryce Higbee moved to recommend approval to have an exotic animal on Will Jones’ property in Alpine City.

Carla Merrill seconded the motion. The motion passed with 5 Ayes and 0 Nays. Bryce Higbee, David Fotheringham, Steve Cosper, John Gubler, and Carla Merrill all voted Aye.

ALPINE CITY COUNCIL AGENDA

SUBJECT: 2017 Municipal Recreation Grant

FOR CONSIDERATION ON: 25 April 2017

PETITIONER: Alpine City

**ACTION REQUESTED BY PETITIONER: Approve Application for the 2017
Utah County Municipal
Recreation Grant**

BACKGROUND INFORMATION:

Attached is the application prepared for submittal to the Utah County Commission for the 2017 Municipal Recreation Grant. Staff is proposing that this money be used for grading some sections of the Dry Creek Trail.

The 2017 funds allocated to Alpine City is \$5,403.73. Alpine City **NO LONGER** has the option to carry forward its funding allocation. “Only those cities being awarded the minimum \$1,000 are eligible to “roll over” funds for 2 consecutive years, with the intent to save the grant funds in preparation for funding a project that will cost more than the yearly grant of \$1,000.” These funds are payable on a reimbursement basis only.

RECOMMENDED ACTION:

We approve the application created for submission to the Utah County Commission requesting the Municipal Recreation Grant money (\$5,403.73) that has been allocated to Alpine City. The grant money will be used for grading some sections of the Dry Creek Trail.



Utah County Commission

Bill Lee
Greg Graves
Nathan Ivie

100 East Center Street
Suite 2300
Provo, UT 84606

801-851-8136
Fax 801-851-8146

www.utahcounty.gov

2017 Municipal Recreation Grant Application

Municipality: Alpine City

Name of Preparer/Contact Person: Jason Bond (City Planner)

Mailing Address: 20 North Main Street, Alpine, UT 84004

Phone: 801-756-6347 x6 E-mail: jbond@alpinecity.org

Grant Amount Requested
2017: \$ 5,403.73
2016: \$ _____ (if eligible)
TOTAL: \$ _____

Project Name: Grading Sections of the Dry Creek Trail

Project Location: Approximately 359 South Twin River Loop

Project Type: (Please check all that apply.)

- ☐ Physical Facilities (Construction) ☐ Cultural Facility ☐ Tourist Facility
☒ Recreational Facility ☐ Convention Facility

Please submit a detailed project description with application

Application deadline is MAY 1, 2017 @ 5:00 P.M.

Date Approved by Municipal Council: April 25, 2017

Mayor Signature

Date

FOR INTERNAL OFFICE USE ONLY

Application Received by Commission Office	County Attorney Review	Commission Approval/Agreement #	Agreement Sent to Municipality	Signed Agreement Received by Commission Office	Receipts Received by Commission Office	PO Sent to County Auditor	Funds Paid



2017 Municipal Recreation Grant

Alpine City – Grading Sections of the Dry Creek Trail

DESCRIPTION

Alpine City has approximately 17.5 acres of land in the central part of Alpine that is located along Dry Creek and Fort Creek. The City is moving forward with plans to enhance the area and pave an 8-10 foot wide trail along these natural waterways. There is nearly 5,000 linear feet of trails in this area that connect to existing trails in Burgess Park. This trail will also hopefully be extended to the northeast in the future. This public trail is expected to be an all-purpose trail used for numerous recreational activities including walking, running, biking, etc.

PROPOSAL

Alpine City is starting to move forward with the improvements to this trail. To start, some areas of the trail need to be graded to make it more user friendly for the City and the public to access the open space. Grading will also prepare the trail to be paved. There are two specific areas that the City would like to address. First, the entrance to the trail at approximately 359 South Twin River Loop will be graded to allow future equipment into the area to work on other parts of the trail. This access will also be a paved trail once a lot of the other improvements in the area have been completed. Second, the area west of the bridge that is located at approximately 175 East Canyon Crest Road will also be addressed to decrease some slope of the trail and reroute the trail from encroaching onto private property.

Attached is a map of the existing site and a map showing the potential improvements to the area with the proposed grading projects circled. The City is working on a more comprehensive plan for the open space but the City Council has already reviewed and approved the paving of the trail.

Alpine City requests that the \$5,403.73 allocated to the city for 2017 be used for grading a couple sections of the Dry Creek trail. **Alpine City will spend this amount before Friday, October 27, 2017 to be reimbursed.**

Sincerely,

Jason Bond
City Planner
(801) 756-6347 x 6
jbond@alpinecity.org

Mayor Sheldon Wimmer

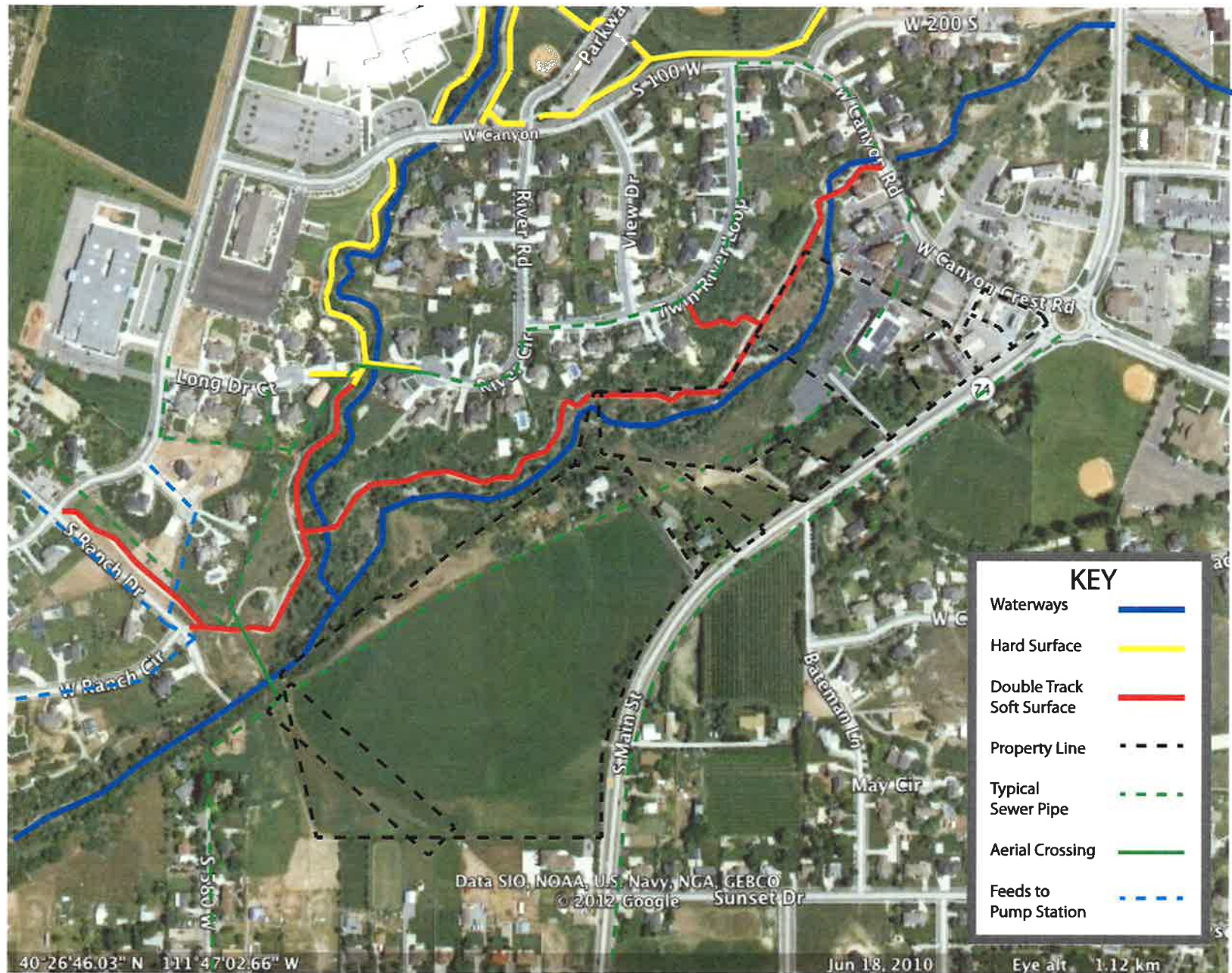
City Council
Roger Bennett

Lon Lott
Ramon Beck

Kimberly Bryant
Troy Stout

20 North Main Street
Alpine, UT 84004
(801) 756-6347

EXISTING SITE



POTENTIAL IMPROVEMENTS



ALPINE CITY COUNCIL AGENDA

SUBJECT: Ordinance No. 2017-05, Amending Municipal Code, 13-240- Dogs

FOR CONSIDERATION ON: 25 April 2017

PETITIONER: Staff

**ACTION REQUESTED BY PETITIONER: Review amendments to dog
licensing ordinance**

APPLICABLE STATUTE OR ORDINANCE: Municipal Code 13-240

BACKGROUND INFORMATION:

Alpine City staff no longer issues dog licenses and has not done so since the formation of the Lone Peak Public Safety District over ten years ago. The North Utah Valley Animal Shelter sets the licensing fees for all of North Utah County. The Alpine/Highland Court sets the fines for dog-at-large, unlicensed dogs, etc. The proposed amendments to the dog ordinance reflect the actual practice.

An additional amendment to the dog ordinance will repeal the Hobby Breeder Permit and replace it with a Kennel Permit which will be consistent with practices in the North Utah Valley Animal Shelter jurisdiction. Alpine City ordinance limits Alpine residents to two dogs per residence. However, there are many citizens who have more than two dogs, but don't license the remaining dogs because they don't want to have them confiscated.

A Kennel Permit would allow a resident to have more than two dogs after approval by Alpine City and an inspection by the Lone Peak Animal Control officer to make sure they comply with requirements regarding licensing, vaccination, shelter, cleanliness, etc. Inspections are made annually. The list of requirements is attached.

RECOMMENDED ACTION:

Review and consider approving Ordinance No. 2017-05 amending the Municipal Code, Part 13-240 relating to the keeping of dogs.

TITLE 13-00-0-00.

POLICE AND PUBLIC OFFENSES.

CHAPTER 13-200. ANIMAL CONTROL (Ord. 84-11; Amended by Ord. 88-03. Amended by Ord. No. 2016-20,)

13-240. DOGS.

13-241. DEFINITIONS. As used in this ordinance, unless the context otherwise indicates, the following words shall mean:

1. "Dog" shall mean any male, female, or spayed female dog of any age.
2. "Unlicensed dog" is hereby defined and declared to mean a dog for which a license for the current year has not been paid, or for which the tag provided for in this part is not attached.
3. "Owner," when applied to the proprietorship of a dog, shall mean any person or persons, firm, association or corporation owning, keeping or harboring a dog.
4. "At large" shall mean any dog off or away from the premises of the owner, possessor, or keeper thereof, and not under the control of such owner, possessor, or keeper, or his agent or servant or a member of his immediate family. A dog shall be deemed under the control of said owner or family member if it is within immediate call, or if it is within the immediate view and within distance of call, if it is on a leash, cord, or chain, or if it is within direct command of the owner or immediate family member.
5. "Pound" shall mean an animal shelter, lot, premises, or buildings maintained by or authorized or employed by the city for confinement or care of dogs seized either under the provision of this chapter or otherwise.
6. "Impounded" shall mean having been received into the custody of the city pound or into the custody of any authorized agent or representative of the city.
7. "Vicious dog" means a dog that has bitten a person without provocation or a dog that has a known propensity to attack or bite human beings.
8. "Poundmaster" shall mean the custodian selected by the city council to be responsible for the operation of the dog pound.

13-242. REGISTRATION, LICENSE FEE. (Part 13-242 Amended by Ord. 2001-02)

- A. All dogs over six month of age owned, possessed or harbored by any person in the City of Alpine shall have a current rabies vaccination and current license. ~~be~~

~~registered with the City, and a certificate shall be issued upon payment of the approved fee.~~

- ~~1. The following fees shall be charged unless changed by resolution of the city council.~~

- ~~A. Each spayed female ——— \$10.00~~
- ~~B. Each neutered male ——— \$10.00~~
- ~~C. Each unspayed female ——— \$30.00~~
- ~~D. Each unneutered male ——— \$30.00~~

1. Licensing fees shall be set by the North Utah Valley Animal Shelter.
~~The fee due and payable pursuant to this section shall be due January 1 and shall be delinquent after March 1 of each year. A penalty of 85% shall be added to delinquent payments.~~

2. The licensing agent shall collect the appropriate fee and issue the certificate and dog license.

3. The owner of any newly acquired dog of licensing age or of any dog which attains licensing age ~~after July 1 of any year~~ shall make an application for registration and license within 30 days after such acquisition.

4. The owner shall state at the time application is made for such license, his name and address and the sex, breed, and color of each dog owned or kept by him.
~~The license fee shall cover the calendar year in which the license was issued, expiring on the 31st day of December of the year of issuance, regardless of the date when issued.~~

- B. The occupants at any one residence within the jurisdiction shall not at any one time own or license more than two dogs in any combination, unless they have in their possession a current ~~kennel~~ ~~hobby breeders~~ license issued by Alpine City.

- C. Exceptions: The provision of this section shall not apply to the following:

1. Transient and Show Dogs. Dogs whose owners are nonresident temporarily within the City for thirty days or less, or dogs brought into the City for the purpose of participating in any dog show;
2. Seeing Eye, Hearing Service dogs whose owners are nonresidents temporarily within the city for thirty days or less.
3. Law Enforcement Dogs. This shall include any dog which has been duly or properly trained to assist law enforcement personnel and is currently acting in that capacity.

~~4. Maintained by Impecunious Person. If any person shall furnish evidence satisfactory to the City that such person, by reason of unavoidable poverty, merits exemption from the payment of any fee or charges by this section, the dog shall be registered, but the City shall waive the payment of any such fees or charges. Fees and charges shall also be waived for senior citizens (age sixty-five plus). Both exemptions, however, shall require proof of vaccination for their dog.~~

D. Kennel License. Residents of Alpine City who wish to keep more than two dogs per residence shall obtain a kennel license.

1. No person shall own or operate a kennel for which a kennel permit has not been issued.
2. An application for a kennel permit must be completed and submitted to Alpine City Department. Once an application is received by Alpine City, an inspection of the kennel for compliance with the requirements will be conducted by the Lone Peak Police Department. Upon approval of the inspection and application a kennel permit will be issued by Alpine City. Application and instructions for a kennel license are in Appendix B
3. Kennel permits are good for one year from the date of issue.
4. Kennels with permits are subject to random unannounced inspections throughout the duration of the kennel permit. Any person operating a kennel shall permit Lone Peak Police Department staff and/or their assignees access to all parts of the establishment. Any operator of a kennel shall keep available for inspection upon request by the Police Department:
 - a. The name, address, and telephone number of the owner of each animal kept at the kennel
 - b. Dog license and rabies vaccination records of every dog kept at the kennel
5. When the supervising Animal Control Officer arrives to inspect the facility, the owner and/or manager must give the officer full access to all areas where animals are kept. All animals must be shown to the officer, who may examine any animals that appear to be in poor health and may also require a veterinarian to so inspect. Owners, managers, caretakers, or others who interfere with the officer's duties are in violation of the kennel permit requirements and the permit holder or applicant is therefore subject to denial or revocation of the permit. If the officer observes that the facility is not in full compliance with the kennel permit requirements, he or she will explain and document the deficiencies and will give the owner a deadline for correcting these deficiencies. The officer will return to re-inspect the facility and if the deficiencies have not been corrected during the given time frame the officer may revoke or deny the kennel permit.

6. Kennels that are not in compliance with Alpine City kennel permit requirements are subject to permit revocation and any applicable fines, fees, and penalties.
7. All kennel permit applications will only be approved upon receipt of proof and confirmation that the applicant has obtained a Conditional Use Permit for a Kennel from the Alpine City Planning and Zoning Department.
8. Animals maintained under a kennel permit are NOT exempt from proof of inoculation against rabies and/or dog licensing requirements.
9. Animals maintained under a kennel permit are subject to all laws, ordinances, regulations, and statutes that govern the ownership of animals.

E. A kennel permit may be denied or revoked by Alpine City for any of the following reasons:

1. Failure to comply with any provision of the Kennel Permit Requirements
2. Conviction of the owner, or of any person subject to his or her direction or control, for a violation of any local, State or Federal law, rule, order, or regulation pertaining to any activity relating to the humane treatment of animals
3. Evidence that the owner, or of any person subject to his or her direction or control, has received an Animal Control violation within the past 12 months. Animal Control violations include, but are not limited to: Dog Licensing (13-242-), Nuisance Animals (13-250), Dogs Attacking Persons and Animals (13-249), Animals Running at Large (13-247), and Rabies Vaccination Required (13-243).
4. Furnishing false information on the application for a kennel permit

The operator of any kennel whose kennel is found to be out of compliance shall have ten (10) days to bring the kennel into compliance. If the operator of the kennel fails to bring the kennel into compliance, the kennel permit shall be revoked and the animals shall be surrendered to the North Utah Valley Animal Shelter. Disposal shall be by sale, transfer to a licensed kennel, or humane disposal.

F. Every kennel with a permit shall conform to the standards in Appendix B.

~~D—Hobby Breeders License. Where permitted by the Alpine City Council, owners of registered, purebred dogs may obtain a license to keep up to five dogs in a residential area provided:~~

- ~~1. Such dogs are individually licensed at two dollars per license per dog, six months of age or over;~~

- ~~2. — Proof of rabies certificate required to receive a license from the City.~~
- ~~3. — Proof that such dogs are registered with a national registry (AKC, UKC, Field Dog);~~
- ~~4. — Adequate fenced runs (not necessarily concrete) as follows:~~
 - ~~a. Mature, small dogs (up to 15-inch shoulder height), a minimum of four-foot high fencing.~~
 - ~~b. Mature, large dogs (15-inch shoulder height), a minimum six-foot high fencing.~~
- ~~5. — The holder of a permit issued under this section may keep one litter intact until the dogs reach six months of age; one animal from the litter may be retained until it reaches twelve months of age. At no time may the holder of the permit retain more than six dogs over six months of age, nor more than five dogs over one year of age.~~
- ~~6. — Fees. Hobby breeders license fees shall be assessed at fifteen dollars (\$15) per year, renewable each year after inspection by the animal control officer.~~
- ~~7. — Standards and Procedures for Inspections. The yearly inspection for a license shall be based upon the following requirements:~~
 - ~~a. To provide a type of structure, building, pen or cage to protect the animal from weather.~~
 - ~~b. Food, water and sanitation facilities provided for animals.~~
 - ~~c. Measures taken to related health of animals, control of noise and odors.~~

13-243. VACCINATION OF DOGS. Vaccination Required. All dogs over four (4) months of age owned, kept, harbored or in custody of any person in Alpine City limits, shall be vaccinated at four (4) months of age with an approved rabies vaccine produced under U.S.D.A license. ~~Any dog vaccinated with low egg passage chicken embryo origin (LEP-CEO) flury type vaccine shall be re-vaccinated every two (2) years. If rabies vaccine other than the LEP-CEO type is used, re-vaccination shall be annually. All rabies vaccines, because of species limiting techniques and tolerances, and shall be administered by a veterinarian licensed in his particular state.~~

DOG KENNEL PERMIT REQUIREMENTS

No person shall own or operate a kennel for which a kennel permit has not been issued.

An application for a kennel permit must be completed and submitted to Alpine City. Once an application is received by Alpine City, an inspection of the kennel for compliance with the requirements will be conducted by the Lone Peak Police Department. Upon approval of the inspection and application a kennel permit will be issued.

Kennel permits are good for one year from the date of issue.

Kennels with permits are subject to random unannounced inspections throughout the duration of the kennel permit. Any person operating a kennel shall permit Lone Peak Police Department staff and/or their assignees access to all parts of the establishment. Any operator of a kennel shall keep available for inspection upon request by the Police Department:

- The name, address, and telephone number of the owner of each animal kept at the kennel
- Dog license and rabies vaccination records of every dog kept at the kennel

When the supervising Animal Control Officer arrives to inspect the facility, the owner and/or manager must give the officer full access to all areas where animals are kept. All animals must be shown to the officer, who may examine any animals that appear to be in poor health and may also require a veterinarian to so inspect. Owners, managers, caretakers, or others who interfere with the officer's duties are in violation of the kennel permit requirements and the permit holder or applicant is therefore subject to denial or revocation of the permit. If the officer observes that the facility is not in full compliance with the kennel permit requirements, he or she will explain and document the deficiencies and will give the owner a deadline for correcting these deficiencies. The officer will return to re-inspect the facility and if the deficiencies have not been corrected during the given time frame the officer may revoke or deny the kennel permit.

Kennels that are not in compliance with Alpine City kennel permit requirements are subject to permit revocation and any applicable fines, fees, and penalties.

Animals maintained under a kennel permit are NOT exempt from proof of inoculation against rabies and/or dog licensing requirements.

Animals maintained under a kennel permit are subject to all laws, ordinances, regulations, and statutes that govern the ownership of animals.

A kennel permit may be denied or revoked by Alpine City for any of the following reasons:

- Failure to comply with any provision of the Kennel Permit Requirements
- Conviction of the owner, or of any person subject to his or her direction or control, for a violation of any local, State or Federal law, rule, order, or regulation pertaining to any activity relating to the humane treatment of animals
- Evidence that the owner, or of any person subject to his or her direction or control, has received an Animal Control violation within the past 12 months. [Animal Control violations include, but are not limited to: Dog Licensing (13-242, Nuisance Animals (13.250), Dogs Attacking Persons and Animals (13.249), Animals Running at Large (13-247), and Rabies Vaccination Required (13.243).]

- Furnishing false information on the application for a kennel permit

The operator of any kennel whose kennel is found to be out of compliance shall have ten days (10) days to bring the kennel into compliance. If the operator of the kennel fails to bring the kennel into compliance, the kennel permit shall be revoked and the animals shall be surrendered to the North Utah Valley Animal Shelter. Disposal shall be by sale, transfer to a licensed kennel, or humane disposal.

EVERY KENNEL WITH A PERMIT SHALL CONFORM TO THE FOLLOWING STANDARDS:

HOUSING

- The kennel structure and floor shall be sound and maintained in good repair to protect animals from injury, to safely confine the animals kept therein, to prevent entry of other animals, and to allow each animal to stand, sit, lie, and turn about freely and comfortably.
- Proper and healthy temperatures shall be maintained at all times for animals in the kennel.
- Outdoor facilities shall provide protected shading and adequate shelter against cold, wind, precipitation, and inclement weather.
- Outdoor housing facilities shall maintain adequate ventilation to provide a fresh air supply and to minimize drafts, odors, and moisture condensation.
- Indoor housing facilities for animals must be sufficiently ventilated at all times when animals are present to provide for their health and well-being, and to minimize odors, drafts, ammonia levels, and moisture condensation. Ventilation must be provided by windows, vents, fans, or air conditioning. Auxiliary ventilation, such as fans, blowers, or air conditioning must be provided when the ambient temperature is 85 degrees Fahrenheit or higher.
- Animal areas must be provided a regular diurnal lighting cycle of either natural or artificial light. Lighting must provide sufficient illumination to aid in maintaining good housekeeping practices, adequate cleaning, adequate inspection of animals, and for the well being of the animals.
- The surfaces of housing facilities including houses, dens, etc., must be constructed in a manner and made of materials that allow them to be readily cleaned and sanitized, must be maintained and cleaned on a regular basis, and must be removed or replaced when worn or soiled.
- Hard surfaces with which the dogs or cats come in contact must be cleaned daily and sanitized to prevent accumulation of excreta and reduce disease hazards.
- The floors and walls of indoor housing facilities, and any other surfaces in contact with the animals, must be impervious to moisture.
- Metal barrels, cars, refrigerators or freezers, and the like must not be used as shelter structures.
- The floors of outdoor housing facilities may be of compacted earth, sand, gravel, or similar approved material, and must be replaced if there are any prevalent odors, diseases, insects, ectoparasites, pests, or vermin.
- Outdoor facilities for animals must include one or more shelter structures for each animal in each outdoor enclosure, and that are large enough to allow each animal in the enclosure to sit, stand, and lie in a normal manner, and to turn about freely.
- All animals housed in the same primary enclosure must be compatible, as determined by observation.
- No more than 6 adult animals may be housed in the same primary enclosure.
- Females in heat may not be housed in the same primary enclosure with sexually mature males, except for breeding.
- Females with litters may not be housed in the same primary enclosure with other adult animals.
- Animals under 4 months of age may not be housed in the same primary enclosure with adult animals, other than the dam.
- Animals with a vicious or aggressive disposition must not be housed with any other animals.
- The following categories of dogs must not be kept in outdoor facilities, unless that practice is specifically approved and documented by a licensed veterinarian:
 - Dogs that are not acclimated to the temperatures prevalent in the area or region where they are maintained

- Breeds of dogs that cannot tolerate the prevalent temperatures of the area without stress or discomfort (such as short-haired breeds in cold climates)
 - Sick, infirm, aged or young dogs
- Animals may not be housed in the same primary enclosure with any other species of animals.
- Animals that have or are suspected of having a contagious disease must be isolated from healthy animals.
- The height of the primary enclosure must allow the tallest animal in the enclosure to stand on hind legs without touching the roof.

FOOD

- Storage of food and bedding materials shall be designed to prevent:
 - Infestation by vermin
 - Build up of moisture
 - Contact with water
 - Contamination
 - Spoilage
- Food and bedding materials must be stored off the floor and away from the walls, to allow cleaning underneath and around them.
- All open supplies of food and bedding must be kept in leak-proof containers with tightly fitting lids to prevent contamination and spoilage.
- Only food and bedding that is currently being used may be kept in the animal areas.
- Foods requiring refrigeration must be stored accordingly, and all food must be stored in a manner that prevents contamination and deterioration of its nutritional value.
- Animals must be fed at least once each day unless otherwise recommended and documented by a licensed veterinarian. The food must be uncontaminated, wholesome, palatable, and of sufficient quantity and nutritive value to maintain the normal condition and weight of the animal. The diet must be appropriate for the individual animal's age and condition.

WATER

- The kennel shall have an adequate and potable water supply for all animals.
- Clean water shall be continuously available unless otherwise recommended and documented by a licensed veterinarian.

DISPOSAL/SANITATION

- Disposal facilities, in addition to being operated so as to minimize vermin infestation, odors, and disease hazards, shall comply with applicable Federal, State, and local laws and regulations relating to pollution control and the protection of the environment. Included is the removal and disposal of animal and food waste, bedding, dead animals, trash, and debris.
- Animal waste shall be removed at least once daily and more often if necessary.
- Clean up agents, disinfectants, and water shall be available to animal caretakers and handlers.
- Drainage facilities shall be available to assure rapid elimination of excess water from indoor housing facilities. The design shall assure obstruction-free flow and traps to prevent sewage backflow.
- Cages, rooms, hard surface pens, and runs, shall be sanitized at least once weekly to prevent disease. Animals shall be removed from the enclosure during the cleaning process and adequate care shall be taken to protect the animals in other enclosures. Before any animal new to the facility is introduced to empty enclosures that were previously occupied, such enclosures shall be sanitized.
- Floors made of dirt, sand, gravel, or other similar approved material must be raked and cleaned daily and with sufficient frequency to ensure all animals the freedom to avoid contact with excreta. Contaminated material must be replaced whenever this raking and cleaning is not sufficient to prevent or eliminate odors, insects, disease, pests, ectoparasites, and/or vermin infestation.

DISEASE CONTROL

- All animals that are sick, diseased, quarantined, or under treatment for communicable diseases shall be isolated in such a place that healthy animals are not exposed.

- An effective program for the control of insects, ectoparasites, avian and mammalian pests, and disease transmission shall be established and maintained.

STORAGE

- Housing facilities and areas used for storing animal food or bedding must be free of any accumulation of trash, waste material, junk, weeds, and other discarded materials.
- Substances that are toxic to the dogs or cats but are required for normal husbandry practices must not be stored in food storage and preparation areas, or in animal enclosures.
- Trash containers in housing facilities and in food storage and food preparation areas must be leak-proof and must have tightly fitted lids on them at all times. Dead animals, animal parts, and animal waste must not be kept in food storage or food preparation areas, food freezers, food refrigerators, or animal areas.

OTHER

- Any and all other standards for keeping animals in Alpine City are specified in the Alpine City Municipal Code, Title 13 Chapter 200 Animal Control and the Alpine City Development Code Section 3.21.9, Farm Animal and Agricultural Regulations.

LONE PEAK POLICE DEPARTMENT

ANIMAL CONTROL

Kennel Inspection Instruction Sheet

GENERAL INFORMATION:

Animals maintained under a kennel permit are NOT exempt from proof of inoculation against rabies and/or dog licensing requirements.

INSPECTION COMPLIANCE:

Kennels with permits are subject to random unannounced inspections throughout the duration of the kennel permit. Any person operating a kennel shall permit Lone Peak Police Department staff and/or their assignees access to all parts of the establishment. Any operator of a kennel shall keep available for inspection upon request by the Police Department:

- The name, address, and telephone number of the owner of each animal kept at the kennel
- Dog license and rabies vaccination records of every dog kept at the kennel

When the supervising Animal Control Officer arrives to inspect the facility, the owner and/or manager must give the officer full access to all areas where animals are kept. All animals must be shown to the officer, who may examine any animals that appear to be in poor health and may also require a veterinarian to so inspect. Owners, managers, caretakers, or others who interfere with the officer's duties are in violation of the kennel permit requirements and the permit holder or applicant is therefore subject to denial or revocation of the permit.

FINDINGS OF NON-COMPLIANCE:

If the officer observes that the facility is not in full compliance with the kennel permit requirements, he or she will explain and document the deficiencies and will give the owner a deadline for correcting these deficiencies. The officer will return to re-inspect the facility and if the deficiencies have not been corrected during the given time frame the officer may revoke or deny the kennel permit.

Kennels that are not in compliance with Alpine City kennel permit requirements are subject to permit revocation and any applicable fines, fees, and penalties.

REASONS FOR PERMIT REVOCATION:

A kennel permit may be denied or revoked by the Lone Peak Police Department for any of the following reasons:

- Failure to comply with any provision of the Kennel Permit Requirements
- Conviction of the owner, or of any person subject to his or her direction or control, for a violation of any local, State or Federal law, rule, order, or regulation pertaining to any activity relating to the humane treatment of animals
- Evidence that the owner, or of any person subject to his or her direction or control, has received an Animal Control violation within the past 12 months. [Animal Control violations include, but are not limited to: Dog Licensing (13-242), Nuisance Animals (13-250), Dogs Attacking Persons and Animals (13-249), Animals Running at Large (13-247), and Rabies Vaccination Required (13-243).]
- Furnishing false information on the application for a kennel permit

OWNER RESPONSIBILITY WHEN PERMIT REVOKED/DENIED:

The operator of any kennel whose permit is denied or revoked shall dispose of all animals in the kennel within ten days after the denial or revocation or surrender the animals to the Lone Peak Police Department or North Utah Valley Animal Shelter. Disposal shall be by sale, transfer to a licensed kennel, or humane disposal.

HOUSING	DEFINITION
In good repair	To prevent injury to animals
Secure	To prevent escape of animals or entry of vermin or other animals
Temperature	To provide healthy and adequate temperature for animals
Shelter against elements	To provide shade from sun, protection from cold, wind, precipitation, and inclement weather
Ventilation	To provide fresh air and minimize drafts, odors, and ammonia levels
Lighting	To provide a diurnal cycle and allow sufficient illumination for proper housekeeping
Sanitized housing surfaces	For houses, dens, etc. to be cleansed regularly and replaced when worn or soiled
Proper substrate	Inside: cement, kennel decking. Outside: cement, sand, gravel, compacted earth
Substrate sanitized	Must be sanitized regularly or replaced when there is prevalent odors, diseases, insects, ectoparasites, vermin, or pests
Number of shelter structures	Must provide one shelter of adequate size per animal in outdoor enclosure
Sufficient enclosure size	Shall be no less than one square foot per pound of body weight for each and every animal in the enclosure.
Enclosure height	Must allow the tallest animal in the enclosure to stand on hind feet without touching the roof
Animals housed correctly	No more than 6 adult animals per enclosure, species separated, puppies and nursing mothers separated, females in heat separated (unless breeding to a specific male), sick animals quarantined, aggressive animals isolated
FOOD	DEFINITION
Storage	To prevent: infestation by vermin, spoilage, contact with water, build-up of moisture, contamination, deterioration of nutritional value. Must be stored off the floor and away from walls to allow cleaning
Frequency	Must be fed a minimum of once per day
Amount	Of sufficient quantity to maintain health and normal weight of the animal
Quality	Must be: wholesome, palatable, of sufficient nutritional value to maintain the normal condition of the animal, appropriate for the individual animal's age and condition
WATER	DEFINITION
Frequency/amount	Must be continuously available
Quality	Must be clean and potable
SANITATION	DEFINITION
Waste removal	Animal waste must be removed from enclosures at least once daily and more often if necessary; food waste, dead animals, animal waste, trash, and debris must be removed from kennel facility on a regular basis
Disinfectant availability	Water, disinfectants, etc. must be available to caretakers and handlers at all times
Drainage	To assure: rapid elimination of excess water from enclosures and prevent sewage backflow
Sanitizing procedures	Hard surface pens, runs, rooms, cages, and enclosures must be sanitized at least once weekly; animals must be removed from area during the process. Floors made of sand, gravel, compacted earth, etc. must be raked and cleaned daily and with sufficient frequency to allow all animals freedom from contact with excreta; contaminated material must be replaced whenever the raking and cleaning is not sufficient to prevent or eliminate odors, insects, disease, pests, ectoparasites, and/or vermin infestation
DISEASE CONTROL	DEFINITION
Isolation	All animals sick, diseased, quarantined, or under treatment for communicable diseases must be isolated
Vector control	Must establish and maintain an effective program for the control of insects, ectoparasites, pests, and disease transmission
STORAGE	DEFINITION
Toxic	Toxic substances must not be stored in food storage and preparation areas, or in animal

	enclosures
Trash	Housing facilities and food/bedding storage areas must be free of any accumulation of trash, waste material, junk, weeds, and other discarded materials; trash containers in housing facilities and food/bedding storage areas must be leak proof with tight fitting lids on at all times
Carcass	Dead animals, animal parts, and animal waste must not be kept in food storage or food preparation areas, food freezers, food refrigerators, or animal areas

LONE PEAK POLICE DEPARTMENT**ANIMAL CONTROL**

Animal Kennel Permit Compliance Inspection Form

NAME _____ KENNEL PERMIT NUMBER _____

ADDRESS _____ ISSUE DATE _____

PHONE NUMBER _____ EXPIRATION DATE _____

FACILITY NAME _____ MAXIMUM # OF DOGS ALLOWED _____

ADDRESS _____ MAXIMUM # OF CATS ALLOWED _____

PHONE NUMBER _____ INSPECTOR _____

HOUSING	PASS	FAIL	INSTRUCTIONS FOR COMPLIANCE	NOTES
In good repair				
Secure				
Temperature				
Shelter against elements				
Ventilation				
Lighting				
Sanitized surfaces				
Proper substrate				
Substrate sanitized				
Number of shelter structures				
Sufficient enclosure size				
Enclosure height				
Animals housed correctly				

-----PLEASE COMPLETE OTHER SIDE-----

FOOD	PASS	FAIL	INSTRUCTIONS FOR COMPLIANCE	NOTES
Storage				
Frequency				
Amount				
Quality				
WATER	PASS	FAIL	INSTRUCTIONS FOR COMPLIANCE	NOTES
Frequency/amount				
Quality				
SANITATION	PASS	FAIL	INSTRUCTIONS FOR COMPLIANCE	NOTES
Waste removal				
Disinfectant availability				
Drainage				
Sanitizing procedures				
DISEASE CONTROL	PASS	FAIL	INSTRUCTIONS FOR COMPLIANCE	NOTES
Isolation				
Vector control				
STORAGE	PASS	FAIL	INSTRUCTIONS FOR COMPLIANCE	NOTES
Toxic				
Trash				
Carcass				

COMMENTS:

INSPECTOR'S SIGNATURE _____ INSPECTION DATE ____/____/____

RETURN INSPECTION DATE ____/____/____ RETURN INSPECTION TIME _____

ORDINANCE NO. 2017-05

**AN ORDINANCE AMENDING THE ALPINE CITY MUNICIPAL CODE PART 13-240,
REGISTRATION AND LICENSING OF DOGS.**

WHEREAS, the City Council of Alpine, Utah has deemed it in the best interest of Alpine City and the residents of Alpine to amend the Alpine City Municipal Code to update regulations on the licensing and registration of dogs in Alpine City; and

WHEREAS, the Lone Peak Public Safety District Police Chief and Animal Control Officer have reviewed and made recommendations on proposed amendments to the ordinance,

NOW, THEREFORE, BE IT ORDAINED BY THE ALPINE CITY COUNCIL THAT:

Part 13-240 of the Alpine City Municipal Code be amended to update the registration and licensing of dogs in Alpine City, repeal Ordinance No. 2001-02 permitting a Hobby Breeders License, and replace with regulations for a Kennel Permit.

This Ordinance shall take effect upon posting. Passed and dated this _____ of _____, 2017.

Sheldon G. Wimmer
Alpine City Mayor

ATTEST:

Charmayne G. Warnock
Alpine City Recorder

TITLE 13-00-0-00.

POLICE AND PUBLIC OFFENSES.

CHAPTER 13-200. ANIMAL CONTROL (Ord. 84-11; Amended by Ord. 88-03. Amended by Ord. No. 2016-20,)

13-240. DOGS.

13-241. DEFINITIONS. As used in this ordinance, unless the context otherwise indicates, the following words shall mean:

1. "Dog" shall mean any male, female, or spayed female dog of any age.
2. "Unlicensed dog" is hereby defined and declared to mean a dog for which a license for the current year has not been paid, or for which the tag provided for in this part is not attached.
3. "Owner," when applied to the proprietorship of a dog, shall mean any person or persons, firm, association or corporation owning, keeping or harboring a dog.
4. "At large" shall mean any dog off or away from the premises of the owner, possessor, or keeper thereof, and not under the control of such owner, possessor, or keeper, or his agent or servant or a member of his immediate family. A dog shall be deemed under the control of said owner or family member if it is within immediate call, or if it is within the immediate view and within distance of call, if it is on a leash, cord, or chain, or if it is within direct command of the owner or immediate family member.
5. "Pound" shall mean an animal shelter, lot, premises, or buildings maintained by or authorized or employed by the city for confinement or care of dogs seized either under the provision of this chapter or otherwise.
6. "Impounded" shall mean having been received into the custody of the city pound or into the custody of any authorized agent or representative of the city.
7. "Vicious dog" means a dog that has bitten a person without provocation or a dog that has a known propensity to attack or bite human beings.
8. "Poundmaster" shall mean the custodian selected by the city council to be responsible for the operation of the dog pound.

13-242. REGISTRATION, LICENSE FEE. (Part 13-242 Amended by Ord. 2001-02)

- A. All dogs over six month of age owned, possessed or harbored by any person in the City of Alpine shall have a current rabies vaccination and current license.

1. Licensing fees shall be set by the North Utah Valley Animal Shelter.
 2. The licensing agent shall collect the appropriate fee and issue the certificate and dog license.
 3. The owner of any newly acquired dog of licensing age or of any dog which attains licensing age shall make an application for registration and license within 30 days after such acquisition.
 4. The owner shall state at the time application is made for such license, his name and address and the sex, breed, and color of each dog owned or kept by him.
- B. The occupants at any one residence within the jurisdiction shall not at any one time own or license more than two dogs in any combination, unless they have in their possession a current kennel license issued by Alpine City.
- C. Exceptions: The provision of this section shall not apply to the following:
1. Transient and Show Dogs. Dogs whose owners are nonresident temporarily within the City for thirty days or less, or dogs brought into the City for the purpose of participating in any dog show;
 2. Seeing Eye, Hearing Service dogs whose owners are nonresidents temporarily within the city for thirty days or less.
 3. Law Enforcement Dogs. This shall include any dog which has been duly or properly trained to assist law enforcement personnel and is currently acting in that capacity.
- D. Kennel License. Residents of Alpine City who wish to keep more than two dogs per residence shall obtain a kennel license.
1. No person shall own or operate a kennel for which a kennel permit has not been issued.
 2. An application for a kennel permit must be completed and submitted to Alpine City Department. Once an application is received by Alpine City, an inspection of the kennel for compliance with the requirements will be conducted by the Lone Peak Police Department. Upon approval of the inspection and application a kennel permit will be issued by Alpine City. Application and instructions for a kennel license are in Appendix B
 3. Kennel permits are good for one year from the date of issue.

4. Kennels with permits are subject to random unannounced inspections throughout the duration of the kennel permit. Any person operating a kennel shall permit Lone Peak Police Department staff and/or their assignees access to all parts of the establishment. Any operator of a kennel shall keep available for inspection upon request by the Police Department:
 - a. The name, address, and telephone number of the owner of each animal kept at the kennel
 - b. Dog license and rabies vaccination records of every dog kept at the kennel
 5. When the supervising Animal Control Officer arrives to inspect the facility, the owner and/or manager must give the officer full access to all areas where animals are kept. All animals must be shown to the officer, who may examine any animals that appear to be in poor health and may also require a veterinarian to so inspect. Owners, managers, caretakers, or others who interfere with the officer's duties are in violation of the kennel permit requirements and the permit holder or applicant is therefore subject to denial or revocation of the permit. If the officer observes that the facility is not in full compliance with the kennel permit requirements, he or she will explain and document the deficiencies and will give the owner a deadline for correcting these deficiencies. The officer will return to re-inspect the facility and if the deficiencies have not been corrected during the given time frame the officer may revoke or deny the kennel permit.
 6. Kennels that are not in compliance with Alpine City kennel permit requirements are subject to permit revocation and any applicable fines, fees, and penalties.
 7. All kennel permit applications will only be approved upon receipt of proof and confirmation that the applicant has obtained a Conditional Use Permit for a Kennel from the Alpine City Planning and Zoning Department.
 8. Animals maintained under a kennel permit are NOT exempt from proof of inoculation against rabies and/or dog licensing requirements.
 9. Animals maintained under a kennel permit are subject to all laws, ordinances, regulations, and statutes that govern the ownership of animals.
- E. A kennel permit may be denied or revoked by Alpine City for any of the following reasons:
1. Failure to comply with any provision of the Kennel Permit Requirements
 2. Conviction of the owner, or of any person subject to his or her direction or control, for a violation of any local, State or Federal law, rule, order, or regulation pertaining to any activity relating to the humane treatment of animals

3. Evidence that the owner, or of any person subject to his or her direction or control, has received an Animal Control violation within the past 12 months. Animal Control violations include, but are not limited to: Dog Licensing (13-242-), Nuisance Animals (13-250), Dogs Attacking Persons and Animals (13-249), Animals Running at Large (13-247), and Rabies Vaccination Required (13-243).
4. Furnishing false information on the application for a kennel permit

The operator of any kennel whose kennel is found to be out of compliance shall have ten (10) days to bring the kennel into compliance. If the operator of the kennel fails to bring the kennel into compliance, the kennel permit shall be revoked and the animals shall be surrendered to the North Utah Valley Animal Shelter. Disposal shall be by sale, transfer to a licensed kennel, or humane disposal.

- F. Every kennel with a permit shall conform to the standards in Appendix B.

13-243. VACCINATION OF DOGS. Vaccination Required. All dogs over four (4) months of age owned, kept, harbored or in custody of any person in Alpine City limits, shall be vaccinated at four (4) months of age with an approved rabies vaccine produced under U.S.D.A license and shall be administered by a veterinarian licensed in his particular state.