Strawberry Lakeview Special Service District
Proposed Budget
Fiscal Years Ending December 31, 2026

Description	GL No.	2024 Actual	2025 Projected	2026 Proposed
Revenues				
Charges for Services	31000	$ 53,327.52	$ 53,330.00	$ 53,330.00
Inspection Fees	32500	0.00	0.00	0.00
Penalties	33000	187.46	190.00	200.00
Hook Up Fees	35000	500.00	1,000.00	0.00
Interest Revenue	37000	2,120.82	1,980.00	1,840.00
Contribution from Fund Balance	xxxxx	0.00	6,710.00	38,060.00
Total Revenues		56,135.80	63,210.00	93,430.00
Expenses				
Utilities	46000	794.44	920.00	870.00
Overhead/Management	49000	24,152.09	28,660.00	39,000.00
Bank Charges	50700	771.36	970.00	1,080.00
Repairs and Maintenance	51100	970.35	10,000.00	8,500.00
Supplies	52000	243.75	4,250.00	2,300.00
Postage	52300	18.32	20.00	20.00
Services	53000	8,802.02	10,280.00	33,550.00
Insurance- Liability	54000	355.00	100.00	100.00
Depreciation Expense	72000	8,010.00	8,010.00	8,010.00
Contribution to Fund Balance	0	12,018.47		0.00
Total Expenditures / Expenses		56,135.80	63,210.00	93,430.00
Net Income / (Loss)		$ -0-	$ -0-	$ -0-