

### NVSSD Sewer Impact Fees Summary

Component	Bonded	Unbonded
Collection	\$566	\$1,155
Treatment	\$6,045	\$6,045
Building & Administration	\$47	\$47
Studies	\$550	\$561
<b>Total</b>	<b>\$7,208</b>	<b>\$7,808</b>

### NVSSD Bonded Sewer Impact Fees

System Components NVSSD Bonded	Total Cost of Component	% Serving 10- Year Growth	Cost Serving 10-year Growth	10-Year SCUs Served	Cost per SCU
<b>Collection</b>					
Existing Facilities	\$4,760,133	5.9%	\$281,204	327	\$859
10-year Projects	\$1,639,900	5.9%	\$96,877	327	\$296
Credit for User Fees Paid Toward Existing					-\$589
<b>Subtotal</b>	<b>\$6,400,033</b>		<b>\$378,080</b>		<b>\$566</b>
<b>Treatment</b>					
Existing Facilities					
10-year Projects Construction	\$9,756,064	14.6%	\$1,420,120	327	\$4,338
10-Year Financing	\$3,836,998	14.6%	\$558,524	327	\$1,706
Credit for User Fees Paid Toward Existing					
<b>Subtotal</b>	<b>\$13,593,062</b>		<b>\$1,978,645</b>		<b>\$6,045</b>
<b>Building &amp; Administration</b>					
Existing Facilities	\$85,596	5.8%	\$5,004	327	\$15
10-year Projects	\$181,787	5.8%	\$10,628	327	\$32
Credit for User Fees Paid Toward Existing					
<b>Subtotal</b>	<b>\$267,383.29</b>		<b>\$15,631.96</b>		<b>\$47</b>
<b>Studies</b>					
2029 Capital Facilities Plan	\$50,000	100.0%	\$50,000	164	\$305
2029 Impact Fee Facilities Plan	\$25,000	100.0%	\$25,000	164	\$153
2029 Impact Fee Analysis	\$15,000	100.0%	\$15,000	164	\$92
<b>Subtotal</b>	<b>\$90,000</b>		<b>\$90,000</b>		<b>\$550</b>
<b>Total</b>	<b>\$20,350,478</b>				<b>\$7,208</b>

### NVSSD Unbonded Sewer Impact Fees

System Components NVSSD Unbonded	Total Cost of Component	% Serving 10- Year Growth	Cost Serving 10-year Growth	10-Year SCUs Served	Cost per SCU
<b>Collection</b>					
Existing Facilities	\$4,760,133	5.8%	\$275,729	321	\$859
10-year Projects	\$1,639,900	5.8%	\$94,991	321	\$296
Credit for User Fees Paid Toward Existing					\$0
<i>Subtotal</i>	<b>\$6,400,033</b>		<b>\$370,720</b>		<b>\$1,155</b>
<b>Treatment</b>					
Existing Facilities					
10-year Projects Construction	\$9,756,064	14.3%	\$1,392,472	321	\$4,338
10-Year Financing	\$3,836,998	14.3%	\$547,650	321	\$1,706
Credit for User Fees Paid Toward Existing					
<i>Subtotal</i>	<b>\$13,593,062</b>		<b>\$1,940,122</b>		<b>\$6,045</b>
<b>Building &amp; Administration</b>					
Existing Facilities	\$85,596	5.7%	\$4,907	321	\$15
10-year Projects	\$181,787	5.7%	\$10,421	321	\$32
Credit for User Fees Paid Toward Existing					
<i>Subtotal</i>	<b>\$267,383</b>		<b>\$15,328</b>		<b>\$47</b>
<b>Studies</b>					
2029 Capital Facilities Plan	\$50,000	100.0%	\$50,000	160	\$312
2029 Impact Fee Facilities Plan	\$25,000	100.0%	\$25,000	160	\$156
2029 Impact Fee Analysis	\$15,000	100.0%	\$15,000	160	\$93
<i>Subtotal</i>	<b>\$90,000</b>		<b>\$90,000</b>		<b>\$561</b>
<b>Total</b>	<b>\$20,350,478</b>				<b>\$7,808</b>