

NVSSD Sewer Impact Fees Summary

Component	Bonded	Unbonded
Collection	\$566	\$1,155
Treatment	\$6,045	\$6,045
Building & Administration	\$47	\$47
Studies	\$550	\$561
Total	\$7,208	\$7,808

NVSSD Bonded Sewer Impact Fees

System Components NVSSD Bonded	Total Cost of Component	% Serving 10- Year Growth	Cost Serving 10-year Growth	10-Year SCUs Served	Cost per SCU
Collection					
Existing Facilities	\$4,760,133	5.9%	\$281,204	327	\$859
10-year Projects	\$1,639,900	5.9%	\$96,877	327	\$296
Credit for User Fees Paid Toward Existing					-\$589
<i>Subtotal</i>	<i>\$6,400,033</i>		<i>\$378,080</i>		<i>\$566</i>
Treatment					
Existing Facilities					
10-year Projects Construction	\$9,756,064	14.6%	\$1,420,120	327	\$4,338
10-Year Financing	\$3,836,998	14.6%	\$558,524	327	\$1,706
Credit for User Fees Paid Toward Existing					
<i>Subtotal</i>	<i>\$13,593,062</i>		<i>\$1,978,645</i>		<i>\$6,045</i>
Building & Administration					
Existing Facilities	\$85,596	5.8%	\$5,004	327	\$15
10-year Projects	\$181,787	5.8%	\$10,628	327	\$32
Credit for User Fees Paid Toward Existing					
<i>Subtotal</i>	<i>\$267,383.29</i>		<i>\$15,631.96</i>		<i>\$47</i>
Studies					
2029 Capital Facilities Plan	\$50,000	100.0%	\$50,000	164	\$305
2029 Impact Fee Facilities Plan	\$25,000	100.0%	\$25,000	164	\$153
2029 Impact Fee Analysis	\$15,000	100.0%	\$15,000	164	\$92
<i>Subtotal</i>	<i>\$90,000</i>		<i>\$90,000</i>		<i>\$550</i>
<i>Total</i>	<i>\$20,350,478</i>				<i>\$7,208</i>

NVSSD Unbonded Sewer Impact Fees

System Components NVSSD Unbonded	Total Cost of Component	% Serving 10- Year Growth	Cost Serving 10-year Growth	10-Year SCUs Served	Cost per SCU
Collection					
Existing Facilities	\$4,760,133	5.8%	\$275,729	321	\$859
10-year Projects	\$1,639,900	5.8%	\$94,991	321	\$296
Credit for User Fees Paid Toward Existing					\$0
<i>Subtotal</i>	\$6,400,033		\$370,720		\$1,155
Treatment					
Existing Facilities					
10-year Projects Construction	\$9,756,064	14.3%	\$1,392,472	321	\$4,338
10-Year Financing	\$3,836,998	14.3%	\$547,650	321	\$1,706
Credit for User Fees Paid Toward Existing					
<i>Subtotal</i>	\$13,593,062		\$1,940,122		\$6,045
Building & Administration					
Existing Facilities	\$85,596	5.7%	\$4,907	321	\$15
10-year Projects	\$181,787	5.7%	\$10,421	321	\$32
Credit for User Fees Paid Toward Existing					
<i>Subtotal</i>	\$267,383		\$15,328		\$47
Studies					
2029 Capital Facilities Plan	\$50,000	100.0%	\$50,000	160	\$312
2029 Impact Fee Facilities Plan	\$25,000	100.0%	\$25,000	160	\$156
2029 Impact Fee Analysis	\$15,000	100.0%	\$15,000	160	\$93
<i>Subtotal</i>	\$90,000		\$90,000		\$561
Total	\$20,350,478				\$7,808