



**THE CITY OF RUPERT, MINIDOKA COUNTY, IDAHO
ORDINANCE 25-505
ANNUAL APPROPRIATION ORDINANCE**

AN ORDINANCE OF THE CITY OF RUPERT, IDAHO ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026, APPROPRIATING THE SUM OF \$62,118,543.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF RUPERT FOR SAID FISCAL YEAR, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY, PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES, DIRECTING THE CITY CLERK TO FILE CERTIFIED COPIES OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS AND IDAHO SECRETARY OF STATE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and Council of the City of Rupert, Minidoka County, Idaho:

Section 1: That the sum of \$62,118,543.00 be, and the same is hereby appropriated to defray the necessary expenses and liabilities of the City of Rupert, Minidoka County, Idaho for the fiscal year beginning October 1, 2025.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

EXPENDITURES

<u>Fund Name</u>	Actual FY 2024	Budgeted FY 2025	Proposed FY 2026
General Fund	\$ 4,595,321.23	\$ 7,298,746	\$ 5,823,741
Animal Control	\$ 152,752.97	\$ 162,236	\$ 169,518
ARPA	\$ 0	\$ 0	\$ 0
Bond Account	\$ 228,695.83	\$ 245,000	\$ 245,000
L.I.D. Accounts	\$ -	\$ 50,000	\$ 50,000
Capital Improvements	\$ 1,303,521.82	\$ 3,580,000	\$ 5,030,000
Electric	\$ 5,525,021.03	\$ 6,587,000	\$ 6,875,524

Library	\$ 415,298.80	\$ 398,900	\$ 448,910
Meters	\$ -	\$ -	\$ -
Pickleball	\$ 22,024.00	\$ 16,500	\$ 16,500
Police Grant	\$ 19,432.10	\$ 15,500	\$ 20,492
Sanitation	\$ 702,242.06	\$ 987,504	\$ 1,007,500
Wastewater	\$ 2,285,640.85	\$ 18,365,968	\$ 33,693,858
Water	\$ 1,827,365.38	\$ 8,693,500	\$ 8,737,500
<i>TOTAL EXPENDITURES</i>	\$17,077,316.07	\$ 46,400,854	\$ 62,118,543

REVENUES

<u>Fund Name</u>	Actual FY 2024	Budgeted FY 2025	Proposed FY 2026
General Fund	\$ 4,825,547.25	\$ 7,298,746	\$ 5,823,741
Animal Control	\$ 101,930.87	\$ 162,236	\$ 169,518
ARPA	\$ -	\$ 0	\$ 0
Bond Account	\$ 241,312.08	\$ 245,000	\$ 245,000
L.I.D. Accounts	\$ -	\$ 50,000	\$ 50,000
Capital Improvements	\$ 102,472.19	\$ 3,580,000	\$ 5,030,000
Electric	\$ 6,155,131.53	\$ 6,587,000	\$ 6,875,524
Library	\$ 363,277.36	\$ 398,900	\$ 448,910
Meters	\$ 9,075.00	\$ -	\$ -
Pickleball	\$ 17,507.98	\$ 16,500	\$ 16,500
Police Grant	\$ 21,166.76	\$ 15,500	\$ 20,492
Sanitation	\$ 931,493.75	\$ 987,504	\$ 1,007,500
Wastewater	\$ 5,888,528.51	\$ 18,365,968	\$ 33,693,858
Water	\$ 1,616,230.37	\$ 8,693,500	\$ 8,737,500
<i>TOTAL REVENUES</i>	\$20,273,673.65	\$ 46,400,854	\$ 62,118,543

Section 3: That a general tax levy on all taxable property within the City of Rupert be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2025.

Section 4: That a tax levy on all taxable property within the City of Rupert be levied in an amount allowed by law for the purposes of operating the DeMary Memorial Library, for the fiscal year beginning October 1, 2025.

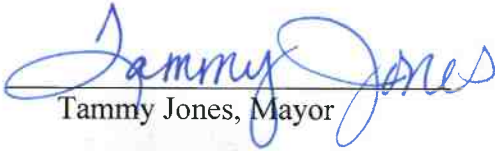
Section 5: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 6: The City Clerk of the City of Rupert is hereby directed to file a certified copy of this Ordinance with the County Commissioners of Minidoka County, Idaho, and the Idaho Secretary of State, in accordance with Idaho Code 50-1003 and 63-804.

Section 7: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of The Times-News, the official newspaper of the City of Rupert.

PASSED AND APPROVED by the Mayor and City Council under suspension of rules by roll call vote of 3 in favor and 0 opposed on this 26th day of August 2025.

BY:


Tammy Jones, Mayor

ATTEST:


Bayley Maughan, City Clerk

